

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30
(ID # 24209)

MEETING DATE:
Tuesday, February 06, 2024

FROM : BOS DISTRICT 5:

SUBJECT: BOS DISTRICT 5: Approve the Fifth District Unincorporated Communities Initiative project for the Cabazon Infrastructure Plan and the Cabazon Beautification Project, District 5. [\$959,700 Total Cost – 100% District 5 FY 23/24 Unincorporated Communities Initiative Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$959,700 from the Fifth District FY 23/24 Unincorporated Communities Initiative funding for the projects outlined below; and
2. Direct the Planning and Transportation Departments, to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund.

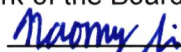
ACTION: 4/5 Vote Required


Supervisor Yxstian Gutierrez 2/2/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 6, 2024
xc: BOS-Dist. 5, Planning, Trans.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 959,700	\$ 0	\$ 959,700	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% - District 5 Unincorporated Communities Initiative Fund.			Budget Adjustment:	No
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund Initiative (UCI) fund. The UCI fund receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by TLMA, \$959,700 of the remaining available UCI funding for the Fifth District will be allocated to the following projects:

- 1. Cabazon Infrastructure Plan (\$159,700):** Under the direction and oversight of the Planning Department, this effort entails retaining the services of Albert A. Webb and Associates to provide conceptual infrastructure planning services needed to support the proposed Cabazon Community Plan within the unincorporated area of Riverside County located adjacent to the Interstate 10 freeway, east of Banning consisting of approximately 15-20 square miles.

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- 2. Cabazon Beautification Project (\$800,000):** The Cabazon Beautification Project focuses on enhancing the “welcoming feeling” of various entry points into the Cabazon community. The project includes the planning, design, and implementation of high visibility and low maintenance roadside features including enhanced street name signs, roadside community sculptures, and community entry monuments along Apache Trail, Bonita Avenue, and Broadway Street. The project will incorporate area history and community input to form a community identity that can be utilized for future projects. This project is being led by the Transportation Department.