

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.2**  
(ID # 24330)

**MEETING DATE:**  
Tuesday, February 27, 2024

**FROM :** BOS DISTRICT 2:

**SUBJECT:** DISTRICT 2: Approval of the Transportation and Land Management Agency (TLMA) and Fire ARPA Projects Funding from the Second District - 2nd ARPA Allocation; District 2. [\$11,750,000 Total Cost - United States Department of the Treasury - ARPA Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize \$11,000,000 from District 2, 2<sup>nd</sup> ARPA allocation, to be obligated to the Transportation and Land Management Agency (TLMA) for projects listed below;
2. Authorize \$750,000 from District 2- 2<sup>nd</sup> ARPA allocation, to be obligated to the Fire Department for the El Cariso Fire Station Trailer Replacement; and
3. Direct the Transportation and Land Management Agency (TLMA) and the Fire Department to prepare necessary budget adjustments to fund the approved Second District ARPA projects.

**ACTION: 4/5 Vote Required**

  
Supervisor Karen Spiegel, Supervisor 2nd District 2/21/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Disqualified: Jeffries  
Date: February 27, 2024  
xc: BOS-Dist. 2, TMLA, Fire

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
COST	\$ 5,000,000	\$ 6,750,000	\$ 11,750,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARPA Funds - District 2 – 2 <sup>nd</sup> ARPA Allocations.			Budget Adjustment:	No
			For Fiscal Year:	23/24-25/26

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2<sup>nd</sup> installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

The Second District have identified eligible projects, to be delivered by the Transportation and Land Management Agency (TLMA) and the Fire department by December 31, 2026, and is requesting to obligate a total of \$11,750,000 from its remaining 2<sup>nd</sup> ARPA allocation to the below eligible ARPA projects:

- Jurupa Grade Separation (TLMA) -\$5,000,000
- Indiana Ave Resurfacing (TLMA) - \$2,000,000
- Harlow Ave / Grant Ave Resurfacing (TLMA) - \$800,000
- Grand Ave Sidewalk – Segment 2 (TLMA) - \$1,300,000
- Lakepointe Dr Resurfacing (TLMA)- \$900,000

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- El Cerrito Resurfacing – Group 1 (TLMA) - \$1,000,000
- El Cariso Fire Station Trailer Replacement (Fire department) - \$750,000

The County lead departments shall be returning to the Board in the future with actions to implement the projects referenced above with further related budget adjustments.