

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.4
(ID # 24298)

MEETING DATE:
Tuesday, February 27, 2024

FROM : SUPERVISOR V. MANUEL PEREZ:

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$44,000 from the Unincorporated Communities Fund to the Desert AIDS Project, Inc. to support project funding, District 4. [\$44,000 Total Cost – 100% District 4 Unincorporated Communities Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Fourth District Unincorporated Communities Initiative project outlined below; and
2. Direct the Executive Office to pay \$44,000 from the Unincorporated Communities Initiative Fund to the Desert AIDS Project, Inc. (DAP Health); and
3. Approve and Direct the Auditor-Controller to make budget adjustments as detailed in Attachment A; and
4. Approve and Direct the Auditor-Controller to decrease committed fund balance for the General Fund by \$44,000.

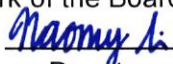
ACTION:Policy


Supervisor V. Manuel Perez, Supervisor 4th District 2/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 27, 2024
xc: BOS-Dist. 4, E.O.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 44,000	\$ 0	\$ 44,000	\$ 0
NET COUNTY COST	\$ 44,000	\$ 0	\$ 44,000	\$ 0
SOURCE OF FUNDS: 100% General Fund/Unincorporated Community Fund			Budget Adjustment: N/A	
			For Fiscal Year: 23/24	

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

On July 26, 2022, the Board of Supervisors committed \$500,000 of Fourth District FY 21/22 unspent UCF allocation to use for future projects in Eastern Coachella. Based on the foundational work completed by the UCI Team and further analysis by this office, \$44,000 of the committed FY 21/22 UCI funding for the Fourth District will be allocated to the following project:

- \$44,000 to the Desert AIDS Project, Inc. (DAP Health) to assist with water related repairs at their Centro Medico Oasis Clinic located at 88-775 Avenue 76, Thermal CA.

Impact on Residents and Businesses

The Desert AIDS Project, Inc. (DAP Health) is proposing to work with the Coachella Valley Water District to complete repairs at their Centro Medico Oasis Clinic located at 88-775 Avenue 76, Thermal CA. The repairs include access to clean, potable water and fire safety access. The need to establish access to clean and potable water at the health center is critical for the health and safety of its patients and personnel.

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The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

SUPPLEMENTAL:
Additional Fiscal Information

Schedule "A"

BUDGET ADJUSTMENT

Increase Appropriations:

10000-1101000000-536200	Contribution to Non-County Agency	\$44,000
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Anticipated Use of Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$44,000
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ATTACHMENTS

Schedule "A" BUDGET ADJUSTMENT

Schedule "A"

BUDGET ADJUSTMENT

FY 2023/2024

The Board approves and directs the Auditor-Controller to make the budget adjustment as follows:

Increase Appropriations:

10000-1101000000-536200	Contribution to Other Funds	\$44,000
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Anticipated Use of Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$44,000
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