

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.29
(ID # 24314)

MEETING DATE:
Tuesday, February 27, 2024

FROM : REGISTRAR OF VOTERS AND EXECUTIVE OFFICE :

SUBJECT: REGISTRAR OF VOTERS AND EXECUTIVE OFFICE: Approve the Registrar of Voters use of \$12 million from the General Fund for the March 5, 2024 Consolidated Primary Election, All Districts. [\$12,000,000 - 100% Unassigned Fund Balance] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of \$12,000,000 from the General Fund for the March 5, 2024 Consolidated Primary Election Operations; and
2. Approve and direct the Auditor Controller to make the budget adjustment shown in Schedule A.

ACTION:4/5 Vote Required

Art Tinoco

Art Tinoco, Registrar of Voters

2/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 27, 2024
xc: ROV., E.O.

Kimberly A. Rector
Clerk of the Board
By: Manny Li
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0
NET COUNTY COST	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0
SOURCE OF FUNDS: 100% - Unassigned Fund Balance			Budget Adjustment:	Yes
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

During the FY 23/24 budget process, the estimated cost for the March 5, 2024 Consolidated Primary Election was not included in the proposed budget to allow the Executive Office and Registrar more time to work together and refine the estimate. Over the past several months, the Executive Office and the Registrar of Voters developed a budget to account for essential election costs including increased number of Temporary Assignment Program (TAP) staff, printing and mailing of Vote by Mail Ballots and Voter Information Guides, new software for the pilot program of web based election night results reporting, maintenance and support for software and equipment, and materials and supplies to support the operation of the department's Training Academy for TAP staff and Poll Workers, and a total of 131 Vote Centers located throughout the County. Currently, the Executive Office is recommending the Registrar of Voter's be funded with an additional \$12 million to conduct the March 2024 election. The County's portion for this election is higher than in previous years. Fewer city or special district contest are on the March 5 ballot, which otherwise would help to fund a proportionate share of the election.

The Executive Office and the Registrar continue to work together to identify the total cost for the November 5, 2024 General Election which will be part of the ROV's FY 24/25 budget request.

Impact on Residents and Businesses

This funding is necessary to allow the Registrar of Voters to have the appropriate resources to successfully conduct the March 5, 2024 Consolidated Primary Election.

Additional Fiscal Information

The need to provide additional funding for the ROV to conduct the March 5, 2024 Consolidated Primary Election was identified and anticipated as a follow-up item during the FY 23/24 budget approval process. The funding is proposed to come from unassigned fund balance to maintain the current balance of contingency funds for use on additional budget priorities which were not anticipated as part of the FY 23/24 budget process.

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SCHEDULE A. BUDGET ADJUSTMENT

Increase Appropriations:

10000-1700100000-510320	Temporary Salaries	\$7,784,654
10000-1700100000-521360	Main-Computer Equip	17,350
10000-1700100000-521560	Main-Other	199,195
10000-1700100000-521640	Main-Software	494,024
10000-1700100000-523660	Computer Supplies	1,049,229
10000-1700100000-525320	Security Guard Services	103,501
10000-1700100000-527380	Elections	<u>2,352,047</u>
	Total	\$12,000,000

Anticipated use of unassigned fund balance:

10000-1700100000-370100	Unassigned fund balance	\$12,000,000
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Heydee Koury, Sr Accountant - Auditor

2/21/2024



Juan C. Perez, Chief Operating Officer

2/22/2024

Lopez, Daniel

From: Aquia Mail
Sent: Friday, February 23, 2024 7:27 PM
To: vlangworthy29@gmail.com
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240227**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on February 23, 2024

Submitted values are:

First Name

Veronica

Last Name

Langworthy

Phone

9517044210

Email

vlangworthy29@gmail.com

Agenda Date

02/27/2024

Agenda Item # or Public Comment

public comments and possibly items 2-16 and 3-29

Comments

typically i attend BOS meeting on site but not able to do so on 2/27/2024.

I am submitting this email after having reviewed the lengthy agenda and it is more than 72 hours in advance of the meeting.

i would like to donate my 3 minutes to Sharon Neill who will be present to speak to the board of supervisors. Call or email me to confirm you have received my request and to notify me of any updates. Thank you.