SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.36 (ID # 24134)

MEETING DATE:

Tuesday, February 27, 2024

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Asset Authority and Approval to Finance the Purchase of one (1) vehicle for the Sheriff's Office from Braun Northwest, Inc. for FY 2023-24, All Districts. [Total Cost- \$ 307,022 -100% Sheriff's Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve asset authority to the Sheriff's Department for the purchase of one (1) vehicle for FY 2023-24; and
- 2. Approve the purchase of one (1) bomb truck for an estimated amount of \$307,022 to be financed through JPMorgan Chase & Co.

ACTION:Policy

Oravid Gelevier
avid Lelevier, Assistant Sheriff 2/15/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

February 27, 2024

XC:

Sheriff

y: Many /: Deputy

Kimberly A. Rector

Clerk of the Board

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| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|-----------------|---------------------------------|-------------------|----------------|-----------------|
| COST | \$0 | \$59,768 | \$307,022 | \$ 0 |
| NET COUNTY COST | \$0 | \$59,768 | \$307,022 | \$ 0 |
| SOURCE OF FUNDS | OF FUNDS: 100% Sheriff's Budget | | | |
| | | <u></u> | For Fiscal Yea | ar: 23/24-28/29 |

C.E.O. RECOMMENDATION: Approve

BR: 24-069

Prev. Agn. Ref.: N/A

BACKGROUND:

Summary

The Special Enforcement Bureau (SEB) houses numerous enforcement teams such as the Hazardous Device Team for the Riverside County Sheriff's Office. The Hazardous Device Team provides trained experts in numerous types of explosive devices. They are responsible for the handling, transportation, and rendering safe of all explosive items located within the County. The team has specific goals designed to promote not only the safety of law enforcement personnel but of the public at large in dealing with explosive devices and bombings.

The Riverside County Sheriff's Department is requesting approval to finance one (1) hazmat response vehicle in the amount of \$307,022 using the Sheriff's budget. The vehicle requested was not part of the fiscal year new vehicles request (schedule 23), however, it is urgently needed to replace the vehicle 15-198. The purchase of this vehicle will reduce the repair cost as well as support the day-to-day operations of the department and County.

Contract History and Price Reasonableness

The Sheriff's Department, in cooperation with the Purchasing and Fleet Services Department, has leveraged Houston-Gavelston Area Council (HGAC) Cooperative Agreement No. AM10-23, to purchase the requested vehicle (Product No. AM23CC08) from Braun Northwest, Inc. The cooperative agreement has been competitively bid and awarded through HGAC's cooperative contract No. AM-10-23. The purchase price through this cooperative agreement includes a discount of \$1,500 toward the purchase of the bomb truck.

Impact on Residents and Businesses

The vehicle will be used to conduct Department business and to support the day-to-day functions of the department and County. The SEB Bomb Squad ensures the safety and well-being of the members of the County's diverse communities as well as the safety of all public safety personnel who may be first responders to an explosive-related incident.

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Additional Fiscal Information

The current fiscal cost for one (1) vehicle in the amount of \$307,022 includes all costs associated with the financing of the vehicle.

| Vehicle Type | Vendor | Quantity | Lease/Purchase | Cost | Ext Cost |
|---------------------------------------|--------------------|----------|------------------|-----------|-----------|
| Ford F-550 4x4 Crew Cab Bomb Truck | Braun NorthWest | 1 | Finance | \$307,022 | \$307,022 |
| | | | Subtotal Finance | Amount | \$307,022 |

Meghan Hahn, Director of Procurement

2/13/2024

Rebecca S Cortez, Principal Management Analysis

2/21/2024