

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.50  
(ID # 24317)**

**MEETING DATE:**

Tuesday, February 27, 2024

**FROM :** SUPERVISOR YXSTIAN GUTIERREZ:

**SUBJECT:** BOS DISTRICT 5: Approval of Neighborhood Revitalization, Infrastructure, and Economic Recovery Projects Utilizing Fifth District American Rescue Plan Act (ARPA) Funds, District 5. [\$6,950,000 Total Cost – 100% American Rescue Plan Act (ARPA)]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and authorize \$6,200,000 in District 5 ARPA funds for various housing, workforce, and nonprofit programs administered by Housing and Workforce Solutions (HWS);
2. Approve and authorize \$750,000 in District 5 ARPA funds for the Riverside Community College District's (RCCD) Moreno Valley Campus Student Housing project;
3. Approve and direct the Auditor-Controller to make the budget adjustments as shown on Schedule A; and
4. Direct the Executive Office and HWS to take the necessary administrative actions to implement these expenditures, including reallocating funding between Housing and Workforce Solutions administered programs based on program need, executing any program amendments and agreements related to existing programs and returning to the Board of Supervisors with agreements as may be needed to distribute the funds to external partner agencies.

**ACTION:Policy, 4/5 Vote Required**

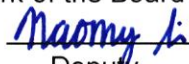
  
Supervisor Yxstian Gutierrez 2/23/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: February 27, 2024  
xc: BOS-Dist. 5, E.O., HWS

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 500,000	\$ 2,500,000	\$ 6,950,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% American Rescue Plan Act			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 23/24	

**BACKGROUND:**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts. As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the American Rescue Plan Act funding is \$479 million, of which the first installment of \$239.9 million was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

The following projects are being recommended for ARPA Fifth District Second Installment funding allocation, and were determined to follow ARPA funding objectives and US Treasury eligibility criteria by the Executive Office. These funds are intended to be used through the ARPA eligibility cycle (up to December 2026). The breakdown by fiscal years are estimated amounts.

**HWS various housing and workforce programs:** Authorize \$6,200,000 for HWS to administer various housing and workforce programs focused on D5 residents, including:

- Youth Community Corp
- Youth Employment Program
- Homeless to Work
- Community Fire Cadet (City of Hemet)
- Hire a Senior/Veteran
- Home Enhancement Program
- Downpayment Assistance
- Nonprofit Assistance Programs

This funding will be used for a combination of additional funding for programs already approved and established (such as the Youth Community Corp, Youth Employment, Homeless to Work, and Hire a Senior/Veteran) along with new programs that will enhance our workforce, housing, and nonprofit assistance efforts. HWS will have the flexibility, in consultation with D5, to allocate the funding mix between programs based on program needs.

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**RCCD Moreno Valley Campus Student Housing Project:** This project proposes to build student housing for RCCD students at their Moreno Valley Campus. The County's \$750,000 ARPA contribution would be earmarked to cover the cost of a land purchase from the City of Moreno Valley, which owns the land where the housing project would be built, and partial funding towards an associated parking lot improvement. The status of this RCCD student housing project is pending funding approvals in connection with the final State budget. The Executive Office will work with RCCD to bring a funding agreement forward for Board consideration, should this project receive State funding.

**Impacts to Residents**

These projects and programs all respond to the negative public health and economic impact disparities as described in the ARPA Final Rule. They will further strengthen our communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines, through additional investments within District 5 for various housing, workforce, and nonprofit services and programs.

**Schedule A  
FY 23/24 Budget Adjustment**

Increase in Appropriations:		
21735-5501000000-536200	Contrib. To Non-County Agency	\$6,200,000
Increase in Estimated Revenues:		
21735-5501000000-763520	Fed-American Rescue Plan Act	\$6,200,000