

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.20  
(ID # 24259)

MEETING DATE:  
Tuesday, March 05, 2024

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$395,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency, Aviation Division, to support project funding, District 3. [\$395,000 Total Cost – 100% General Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative project outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency, Aviation Division to complete the necessary budget adjustment to appropriate funding, and to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund.

ACTION:

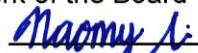
  
Supervisor Chuck Washington, Vice-Chair 3/1/2024

---

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: March 5, 2024  
xc: BOS-Dist. 3, Aviation

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 395,000	\$ 0	\$ 395,000	\$ 0
<b>NET COUNTY COST</b>	\$ 395,000	\$ 0	\$ 395,000	\$ 0
<b>SOURCE OF FUNDS: General Fund 100%</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 23/24</b>	

**BACKGROUND: BACKGROUND:**

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$395,000 of the \$1,666,000 in remaining available UCF funding for the Third District will be allocated to the following project:

**\$395,000 to the Riverside County Transportation and Land Management Agency, Aviation Division for improvements to the French Valley Airport Terminal Building:**

- 1) Replace HVAC units
- 2) Renovation of restroom facilities
- 3) Renovation of Terminal Building flooring
- 4) Energy efficient upgrades to facility lighting

**IMPACTS TO RESIDENTS AND BUSINESS:**

The French Valley Airport is a General Aviation (GA) Reliever airport located in southwest Riverside County. The airport includes one 6,000-foot by 75-foot runway that supports a diverse fleet mix associated with corporate aircraft, flight schools, and regional aviation. The French Valley Airport is home to more than 240 based aircraft and supports approximately 102,000 annual operations.

The facility was originally constructed in 1989 and still has six (6) HVAC units from the original construction date. These units are well past their useful life; replacements would improve functionality and reduce operations and maintenance costs. The restrooms facilities, also

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

original to the 1989 construction, are in need of frequent repairs to water and sewer lines. Replacing the water and sewer lines and refreshing the interior of the restrooms will extend the useful life of the terminal and further reduce maintenance and operations costs. The terminal still hosts the original flooring which is more than 10 years beyond the standard life span for carpet and hard flooring. The replacement of the main water line will also require demolition of specific sections of flooring. Replacing the flooring after the completion of the water line improvement will create a more modern and inviting facility for the public. Lighting throughout the terminal is currently fluorescent tube fixtures; this project proposes to upgrade all fixtures to energy efficient LED fixtures which will improve lighting and substantially reduce utility costs. The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.