

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.1
(ID # 24559)

MEETING DATE:
Tuesday, April 02, 2024

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Approve the First District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$2,000,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support funding of the projects, District 1. [\$2,000,000 Total Cost – 100% General Fund/Unincorporated Communities Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First District Unincorporated Communities Initiative projects outlined below;
and
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund.

ACTION: 4/5 Vote Required


Supervisor Kevin Jeffries, Chair 3/19/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: April 2, 2024
xc: BOS-Dist. 1, TMLA

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$2,000,000	\$0	\$ 2,000,000	\$0
NET COUNTY COST	\$2,000,000	\$0	\$ 2,000,000	\$0
SOURCE OF FUNDS: General Fund/Unincorporated Community Fund			Budget Adjustment:	No
			For Fiscal Year:	23/24

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities. The program is funded through County General Funds which are budgeted annually to the Unincorporated Community Fund.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team, the recommendations of the Transportation Land Management Agency, and further analysis by this office, \$2,000,000 in UCF funding for the First District will be allocated to the following projects in the Good Hope and Lakeland Village communities. The \$2,000,000 will be distributed between these projects as needed to complete them:

- 1. Floral Avenue** – Paving Floral Avenue from Read Street to Palm Street in Good Hope.
- 2. Cypress Avenue** – Paving Cypress Avenue from Baxter Street to Main Street in Good Hope.

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3. **Terrace Avenue** – Paving Terrace Avenue from Read Street to Main Street in Good Hope.
4. **Phillips Street** – Paving Phillips Street from Mapes Road to approximately 350 feet southerly of Estrella Lane in Good Hope.
5. **Ginger Lane** – Paving Ginger Lane from Grand Avenue to end of Right of Way in Lakeland Village.
6. **Undedicated Dirt Road** – Paving Undedicated Dirt Road from Grand Avenue between Marvella Lane and Skylark Drive in Lakeland Village.
7. **Richard Street**- Paving Richard Street from Grand Ave to End in Lakeland Village.
8. **Danny Lane** – Paving Danny Lane from Grand Ave to End in Lakeland Village.

Impact on Residents and Businesses

These projects will enhance infrastructure service levels to residents in Lakeland Village, Good Hope, and Meadowbrook. The projects reflect strongly stated community preferences for paving private streets and bringing them into the County maintained road network.

The long-term goal of the Unincorporated Communities Initiative is to improve infrastructure and services to all our unincorporated communities. This is another early step to meeting that commitment.

This funding allocation continues to prioritize the paving of dirt roads throughout the unincorporated areas from various sources in the First District, as seen in the attachment.

ATTACHMENT:

- Completed Dirt Road Paving in District 1

ROAD NAME	LIMITS		LENGTH (FT)	WIDTH (FT)	PAVEMENT THICKNESS (FT)	COST (\$)
	FROM	TO				
El Toro Road	Nichols Road	Lindell Road	1,000	25	0.33	\$137,201
Shadow Mountain Lane	Lime St	220 ft WLY	220	24	0.25	\$24,353
Washington St	Lime St	275 ft WLY	275	24	0.25	\$30,441
Rose St	Lime St	Fairview St	550	24	0.25	\$60,883
Jamieson St	Laguna Ave	870 ft SWLY	870	24	0.25	\$96,305
Fairview St	Laguna Ave	200 ft NWLY	200	24	0.25	\$22,139
Fairview St	Flood Control Channel	160 ft SLY	160	24	0.25	\$17,711
Esther St	Olive St	575 ft SWLY	575	24	0.25	\$63,650
Curtis Ave	270 ft NW Deeble Entrance	200 ft SE Deeble Entrance	470	24	0.25	\$52,027
Kniffen Ave	270 ft NW Deeble Entrance	200 ft SE Deeble Entrance	470	24	0.25	\$52,027
Oregon St	Grand Ave	Laguna Ave	810	24	0.25	\$89,663
Raley Ave	Blackwell Blvd	250 ft WLY	250	26	0.25	\$27,674
Sutherland Ave	Blackwell Blvd	251 ft WLY	250	26	0.25	\$27,674
Mazie Ave	SH 74	River Road	1,800	26	0.25	\$278,261
Gardner Ave	Krameria Ave	Via Los Caballeros	1,640	27	0.33	\$260,000
Lee Road	Rider St	600 ft SLY	600	32	0.33	\$144,000
Hunter St	Alexander St	Una St	1,320	24	0.25	\$220,000
Taft St	Mariposa Ave	Dallas Ave	1,400	24	0.33	\$246,733
Obsidian Dr	Mariposa Ave	Dallas Ave	1,320	24	0.33	\$232,634
Dallas Ave	Taft St	Obisdian Dr	1,350	24	0.33	\$237,921
Skylark Dr	Grand Ave	1,950' SWLY	1,950	24	0.33	\$343,664
Post Road	Santa Rosa Mine Road	San Jacinto Ave	2,700	24	0.33	\$390,000
Mapes Road	Sophie St	McPherson Road	2,650	24	0.33	\$327,508
Norma St	400' SWLY of Mapes Rd	2,375' SELY of Mapes Rd	1,975	24	0.33	\$220,707
Richard St	SR74	Theda St	2,900	26	0.33	\$333,656
Hunter St	Una St	Barton St	1,320	24	0.33	\$240,000
Stoneman St	700' SW Grand Ave	2,600' SW Grand Ave	1,900	24	0.33	\$450,000
Borchard Road	Grand Ave	Jasmine	760	25	0.33	\$126,268
Straw Road	Multiview Dr	1400' SLY	1,400	24	0.33	\$388,000
Cross St	Brand St	Landerville Blvd	320	24	0.33	\$76,000
Margarth St	Marie St	Soto Dr	700	24	0.33	\$218,400
Patterson St	Mountain Ave	500' NLY	500	22	0.33	\$200,680
Taylor Road/My Way St	SH 74	ELY End	1,215	24	0.33	\$229,000
2017						
Cowie Ave	San Jacinto Ave	Ellis Ave	5,280	26	0.33	\$603,000
2018						
Borchard Road	Grand Ave	Jasmine	760	25	0.33	\$126,268
2019						
Covell Street	Barton Road	Cole Avenue	2,650	26	0.33	\$274,458
Box Springs Mtn Road	500' west of Gawn Trail	2,185' SWLY of Gawn Trail	1,685	21-26	0.33	\$193,734
Main Street	Steele Peak Road	Mountain Avenue	630	20	0.33	\$250,790
Idaleona Street	Gavilian Road	1,700 ELY	1,700	26	0.33	\$487,510
Idaleona Street	1,700' ELY of Gavilian Road	County Park Entrance	2,600	26	Double Chip Seal	\$243,463
Elmwood Road	Day Street	Carroll Street	1,267	26	0.33	\$150,945
Day Street	Cajalco Road	Elmwood Road	631	26-37	0.33	\$102,720
Mandaville Way	Lacashire Avenue	Nottingham Way	480	32	0.33	\$125,000
Friar Tuck Way	Lacashire Avenue	Nottingham Way	480	32	0.33	\$125,000
Little John Way	Lacashire Avenue	Nottingham Way	480	32	0.33	\$125,000
Lancashire Avenue	Washington Street	Mandaville Way	480	32	0.33	\$145,000
2020						
Sage Avenue	Washington Street	Olive Avenue	550	26	0.33	\$250,000
2021						
Extravaganza Lane	Cajalco Road	N'LY End	640	26	0.33	\$250,000
Orange Avenue	Campos Road	Brown Street	950	24	0.33	\$255,000
Main Street	Mountain Ave	Terrace Avenue	620	22	0.33	\$300,790
Brethtel Street	Grand Ave	NYL End	1,025	26	0.33	\$185,000
2022						
Zinck Way	Grand Ave	1005' SW'ly end	1,005	27	0.33	\$409,678
Crawford Street	Landerville Blvd	Fremont Street	425	27	0.33	\$129,443
Custer Street	Landerville Blvd	Fremont Street	425	27	0.33	\$129,443
Landerville Blvd	Cottrell Blvd	Crawford Street	500	14	0.33	\$129,443
Gamel Way	Grand Avenue	551 SW'ly end	551	24	0.33	\$68,483
Marvella Lane	Grand Avenue	551 SW'ly end	551	26	0.33	\$149,562

Campos Road	Orange Avenue	Fox Road	1,100	27	0.33	\$303,098
Fisher Street	Cox Street	647' E'ly end (City Limit)	647	27	0.33	\$221,729
2023						
Burns Street	Alexander Street	Brown Street	2,295	26	0.33	
Nelson Avenue	Baldwin Avenue	Hayes Street	590	21	0.33	
Arbolado Lane	Grand Avenue	SE'ly end	1,748	27	0.33	
Olive Tree Drive	Grand Avenue	SE'ly end	549	28	0.33	
Main Street	Terrace Avenue	Cypress Avenue	705	24	0.33	
Eugene Street	Highway 74	Theda Street	2,567	27	0.33	
Fox Street	Campos Road	Salter Road	450	26	0.5	
2024						
Total (ft)			72,836	Total Cost (\$)		11,599,737
Total (miles)			13.8			