

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.28
(ID # 24561)

MEETING DATE:
Tuesday, April 02, 2024

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve and Direct the Auditor-Controller to Make the Budget Adjustment, as shown on Schedule A for Assembly Bill 109 (AB109) for Fiscal Year 2023/24, All Districts. [100% Sheriff's Budget to be 100% reimbursed by State AB118 Local Revenue] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

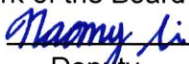
ACTION:4/5 Vote Required, Policy


Herman Lopez, CHF DEP SHERIFF B 3/19/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: April 2, 2024
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,215,320	\$ 0	\$ 3,215,320	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Sheriff's Budget to be 100% reimbursed by State AB118 Local Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BR:24-077

Prev. Agn. Ref.: 11/07/2023; #3.24

BACKGROUND:

Summary

The Riverside County-Community Corrections Partnership Executive Committee (CCPEC) approved the FY 23/24 Budget Request at its quarterly meeting held on October 19, 2023. On November 7, 2023 (item 3.24) the Board approved the Local Community Corrections Partnership Public Safety Annual Realignment Plan Update for Fiscal Year 2023/2024. On February 6, 2024 the CCPEC during its quarterly meeting approved a Budget Modification to reduce the Sheriff's allocation by \$225,236 due to a reduction in the Governor's Budget Statewide growth and contingency balance.

Schedule A details a budget adjustment in the amount of \$3,215,320 that reflects the difference between the FY23/24 Adopted Budget of \$49,482,083, which was the FY22/23 CCPEC approved Budget and the final approved Budget Modification of \$52,697,403.

The Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011, and implemented on October 1, 2011. Realignment changed the definition of a felony as it relates to sentencing; transferring responsibility for supervising specified lower-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. Additionally, the locally supervised clients serve their custodial sanctions in the local jails instead of prison.

The Riverside County jails saw a substantial increase in the inmate population as a direct result of AB 109 Realignment. Impacts of AB 109 Realignment for the Sheriff's Department continue to include increased jail overcrowding, funding challenges, and a need for inmate program expansion. Although the voter passage of Proposition 47 reduced select crimes from felonies to misdemeanors, Riverside County jails continue to operate at maximum bed capacity. Early releases have continued due to a lack of adequate jail bed capacity.

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Impact on Residents and Businesses

The Realignment partner agencies developed and implemented systems to meet the needs of Realignment clients and to address the local impacts as a result of the Realignment legislation. The goals of Realignment are improved success rates for Realignment clients under supervision, resulting in less victimization and increased community safety. Accomplishing this in the most cost-efficient manner and employing proven correctional and justice system practices are the primary strategic goals of the initiative.

Additional Fiscal Information

The Riverside County Sheriff's Office is requesting a budget adjustment of \$3.2 million for Corrections which will reflect the total AB109 budget request of \$52.7M approved for the Corrections Division by the CCPEC.

ATTACHMENTS:

Schedule A

Heydee Koury

Heydee Koury, Sr Accountant - Auditor

3/19/2024

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst

3/27/2024

Schedule A

040 Sheriff's Corrections – AB109 Budget Adjustment

The Riverside County Sheriff's Corrections Division is requesting the following budget adjustments:

Recommended Motion: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations and revenue as follows:

Increase Revenue Estimate

10000-2500400000-755900	CA-AB118 Local Revenue	\$3,215,320
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Increase Appropriations

10000-2500400000-510040	Regular Salaries	\$1,215,180
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10000-2500400000-515040	Flex Benefit Plan	\$1,027,928
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10000-2500400000-525440	Professional Services	\$972,212
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