

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.8  
(ID # 24775)

**MEETING DATE:**  
Tuesday, April 30, 2024

**FROM :** BOS DISTRICT 5:

**SUBJECT:** BOS DISTRICT 5: Approval of Infrastructure Projects Utilizing 5th District American Rescue Plan Act (ARPA) Funds. [\$7,900,000 Total Cost – 100% American Rescue Plan Act (ARPA)] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and authorize funding for the Nuevo Community Paving Project (\$3,000,000); and
2. Approve and authorize funding for the Riverside County Fire and San Gorgonio Pass Water Agency Heli-Hydrant Project (\$1,800,000); and
3. Approve and authorize funding for the County Line Recharge Basin Project (\$3,100,000); and
4. Direct the Executive Office to Initiate Work on the two ARPA Agreements with the San Gorgonio Pass Water Agency; and
5. Direct Transportation to begin work on the Nuevo Community Paving Project as outlined within; and
6. Direct the Auditor-Controller to Make Budget Adjustments as Detailed in Attached Schedule A.

**ACTION:Policy**

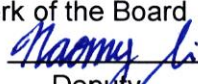
  
Supervisor Yxstian Gutierrez 4/18/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: April 30, 2024  
xc: BOS-Dist. 5, E.O, Trans.

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 7,900,000	\$ 0	\$ 7,900,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% American Rescue Plan Act – 5 <sup>th</sup> District			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 23/24	

**BACKGROUND:**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479 million, of which the first installment of \$239.9 million was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

The following projects are being recommended for ARPA 5th District Second Installment funding allocation and were determined to follow ARPA funding objectives and US Treasury eligibility criteria by the Executive Office.

**Nuevo Community Paving Project**

The unincorporated community of Nuevo is a disadvantaged community in need of additional investment. There are several roads in the area in need of resurfacing and repair, as identified by the Transportation Department. Designating \$3,000,000 in ARPA funding to the Transportation Department will allow for re-paving a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo:

- 12th Street between Reservoir Ave and North Dr
- 13th Street between Reservoir Ave and North Dr
- Apricot Ave between Lakeview Ave and North Dr
- Stalder Ave between Ramona Ave and Lakeview Ave
- North Dr between Nuevo Rd and Lakeview Ave

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**Riverside County Fire and San Gorgonio Pass Water Agency Heli-Hydrant Project**

The Pass Area has had a history of significant fires, some of which have tragically involved loss of life of firefighting personnel and community members. To help enhance our firefighting efforts in this very challenging fire risk area, several local water districts are proposing to partner to install Heli-Hydrants on existing water district tanks and reservoirs. These Heli-Hydrants will allow firefighting helicopters to refill water from several water tank storage locations. The San Gorgonio Pass Water Agency, acting as the Pass regional water entity, has offered to be the overall coordinator, project funding administrator and agent to deliver the project in partnership with local water agencies and the County's Fire Department, which will be responsible for approving specific locations. The requested ARPA allocation of \$1.8 million is expected to provide for the installation of 6 Heli-Hydrant locations, covering both side of Interstate 10.

**County Line Recharge Basin Project**

This project will create an opportunity to help stabilize the over drafted Yucaipa Groundwater Basin serving Calimesa and surrounding areas using a proposed recharge basin and new State Water Project interconnection. By increasing the sustainable yield of the Yucaipa Groundwater Basin through wet year storage; the project also provides the San Gorgonio Pass Water Agency (SGPWA) with additional flexibility during droughts to direct imported supplies to other areas of need within their service area including Beaumont, Banning and unincorporated communities such as Cherry Valley and the Banning Bench

**Impacts to Residents**

These projects and programs all respond to the negative public health and economic impact disparities as described in the ARPA Final Rule. They will further strengthen our communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines, through additional investments within District 5 for neighborhood revitalization, emergency preparedness and response, and water infrastructure.

**ATTACHMENTS**

Schedule A – Budget Adjustment

**Schedule "A"**

**BUDGET ADJUSTMENT**

Increase estimated revenues:

763520-21735-3130500000	Fed-American Rescue Plan Act	\$3,000,000
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Increase appropriations:

537280-21735-3130500000	Interfnd Exp-Misc Project exp	\$3,000,000
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