

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.27
(ID # 24268)**

MEETING DATE:
Tuesday, April 30, 2024

FROM : FACILITIES MANAGEMENT AND Department of Public Social Services, Riverside University Health System- Behavioral Health :

SUBJECT: FACILITIES MANAGEMENT (FM), DEPARTMENT OF PUBLIC SOCIAL SERVICES (DPSS) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH (RUHS-BH): 10281 Kidd Street Carpet and Paint Renovation Project – California Environmental Quality Act Exempt Pursuant to State CEQA Guidelines Section 15301 and 15061 (b)(3), Approval in Principle and Preliminary Project Budget; District 1. [\$429,998 – 64.63% DPSS General Fund 10000; 35.37% RUHS-BH General Fund 10000].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the 10281 Kidd Street Carpet and Paint Renovation (Kidd St. Carpet & Paint) Project for inclusion in the Capital Improvement Program (CIP);

Continued on Page 2

ACTION:Policy, CIP


Rose Salgado, Director of Facilities Management 4/16/2024

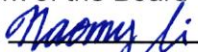

Charity Douglas, DPSS Director 4/16/2024


Matthew Chang, Director 4/18/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: April 30, 2024
xc: FM, DPSS, RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, Section 15303 Class 3 - New Construction or Conversion of Small Structures Exemption, and Section 15061 (b)(3), "Common Sense" Exemption;
3. Approve in-principle the Kidd St. Carpet & Paint Project located at 10281 Kidd Street in Riverside, California; for paint and carpet replacement within existing areas on the ground floor of the Kidd Street building;
4. Approve a preliminary project budget in the not to exceed amount of \$429,998 for the Project;
5. Authorize the use of 64.63% DPSS General Fund 10000 and 35.37% RUHS-BH General Fund 10000 in the not to exceed amount of \$429,998 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board Policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for the Project, and the sum of all project contracts shall not exceed \$389,998.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$429,998	\$ 0	\$ 429,998	\$ 0
NET COUNTY COST	\$429,998	\$ 0	\$ 429,998	\$ 0
SOURCE OF FUNDS: 64.63% DPSS General Fund 10000; and 35.37% RUHS-BH General Fund 10000.			Budget Adjustment: No	
			For Fiscal Year: 23/24 – 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

DPSS and RUHS-BH are expanding programs and need to renovate their carpet and paint in the area. The carpet is at the end of its life cycle and needs to be replaced. New color selection will bring the building up to DPSS and RUHS-BH current standards.

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Facilities Management recommends the Board approve the in-principle the Kidd St. Carpet & Paint Project and the preliminary project budget in the not to exceed amount of \$429,998. FM will procure the most cost-effective and efficient project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the Kidd St. Carpet & Paint Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Class 1 - Existing Facilities Exemption, 15303 Class 3 – New Construction or Conversion of Small Structures Exemption, and Section 15061(b)(3), “Common Sense” Exemption. No expansion or change in use would occur with the tenant improvements within the existing building. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails interior modifications of an existing building. No direct or indirect impacts would occur. A Notice of Exemption will be filed by FM staff with the County Clerk and the State Clearinghouse within five days of Board approval.

Impact on Residents and Businesses

The Kidd Street Carpet & Paint Project will modernize the building to improve aesthetics of program clientele, staff, and the community.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	0
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	0
CONSTRUCTION	\$389,998
COUNTY ADMINISTRATION	0
PROJECT CONTINGENCY	\$40,000
PRELIMINARY PROJECT BUDGET	\$429,998

All costs associated with this Board action will 64.63% DPSS funded by General Fund 10000; and 35.37% RUHS-BH General Fund 10000. Expenditures for FY 23/24 are estimated at \$429,998.

RS:VB:BH:SC:DF

FMXXXXXXXXXXXX

MT #24268

Veronica Santillan
Veronica Santillan, Principal Management Analyst

4/23/2024

Aaron Gettis
Aaron Gettis, Chief of Deputy County Counsel

4/18/2024