

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.51  
(ID # 24534)

MEETING DATE:  
Tuesday, April 30, 2024

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2023-24, Districts All. [\$5,513,973– Contract Law Enforcement 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2023-24; reference to Board Policy B-4.
2. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy

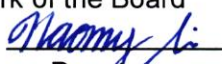
  
Donald Sharp, Undersheriff 4/22/2024

---

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: April 30, 2024  
xc: Sheriff

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 5,513,973	\$ 0	\$ 5,513,973	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract Law Enforcement 100%</b>			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 23/24</b>	

**C.E.O. RECOMMENDATION:** Approve

**Prev. Agn. Ref.: 05/02/23 3.26**

**BR: 24-076**

**BACKGROUND:**

**Summary**

The Sheriff's Department is submitting the FY 2023-24 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 2.45% from last fiscal year's rate. If approved, the personnel and mileage rates are retroactive to July 1, 2023. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, investigators that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, and clerical support all based on agreed upon service hours contracted by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, the Professional Standards Bureau, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department is requesting the following budget adjustments for the divisions within the organization which makeup the contract law enforcement rates.

**Impact on Residents and Businesses**

Contract law enforcement is a practical means of obtaining quality service at a reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

**Additional Fiscal Information**

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for RUHS.

Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas.

**ATTACHMENTS:**

1. Schedule A
2. Attachment A – Contract Law Enforcement Rates
3. Attachment B – Hospital Contract Law Enforcement Rates
4. Attachment C – Annual Facility Charge

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**SCHEDULE A – FY23/24**

Increase Appropriations

10000-2500100000-510420	Regular Salaries	\$ 323,592
10000-2500100000-573400	Intrafund – Sal Reimb	\$ (392)
10000-2500200000-525440	Professional Services	\$ 467,108
10000-2500200000-573400	Intrafund – Sal Reimb	\$ 740
10000-2500300000-510420	Regular Salaries	\$ 4,610,085
10000-2500300000-522310	Maintenance – Buildings & Improvements	\$ 63,537
10000-2500300000-573400	Intrafund – Sal Reimb	\$ (14,134)
10000-2500400000-510420	Regular Salaries	<u>\$ 63,437</u>
		\$ 5,513,973

Increase Estimated Revenue

10000-2500100000-773520	Contract City Law Enforcement	\$ 310,885
10000-2500100000-773560	RUHS Security Law Enforcement	\$ 3,023
10000-2500100000-773570	School Services Law Enforcement	\$ 9,292
10000-2500200000-773520	Contract City Law Enforcement	\$ 419,292
10000-2500200000-773560	RUHS Security Law Enforcement	\$ 6,522
10000-2500200000-773570	School Services Law Enforcement	\$ 42,034
10000-2500300000-773520	Contract City Law Enforcement	\$ 4,312,297
10000-2500300000-773560	RUHS Security Law Enforcement	\$ 73,649
10000-2500300000-773570	School Services Law Enforcement	\$ 273,542
10000-2500400000-773560	RUHS Security Law Enforcement	<u>\$ 63,437</u>
		\$ 5,513,973

  
Rene Casillas, Internal Audits Chief

3/26/2024

  
Rebecca S Cortez, Principal Management Analyst

4/22/2024

**ATTACHMENT -- A**  
**CONTRACTS** Page 1 of 2

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2023-2024 CONTRACT LAW ENFORCEMENT RATES**

Position	2023/2024		2022/2023		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	214.47	74.21	209.35	76.54	2.45%	-3.05%
Sheriff's Patrol Officer (SDP-B)	214.47	74.21	209.35	76.54	2.45%	-3.05%
Sheriff's Patrol Officer (SDC-B)	183.54	74.21	179.17	76.54	2.44%	-3.05%
Sheriff's Patrol Corporal (SUP)	237.48	96.73	228.63	95.89	3.87%	0.87%
Sheriff's Patrol Corporal (SDC)	203.23	96.73	195.67	95.89	3.87%	0.87%
Tribal Patrol Officer (TSUP-B)	181.65	74.21	182.21	76.54	-0.31%	-3.05%
Tribal Patrol Officer (TSDC-B)	155.45	74.21	155.95	76.54	-0.32%	-3.05%
Intermediate Patrol Officer (ISUP-B)	155.59	74.21	158.96	76.54	-2.12%	-3.05%
Intermediate Patrol Officer (ISDC-B)	133.15	74.21	136.04	76.54	-2.12%	-3.05%
Sheriff's Corporal (UDP)	145.76	96.73	139.89	95.89	4.20%	0.87%
School Resource Officer (UDP-B)	122.85	74.21	120.74	76.54	1.75%	-3.05%
Sheriff's Deputy (UDP)	124.16	78.05	125.24	83.22	-0.86%	-6.22%
Sheriff's Deputy (UDC)	106.25	78.05	107.19	83.22	-0.88%	-6.22%
Sheriff's Corporal (UDC)	124.73	96.73	119.72	95.89	4.19%	0.87%
Sheriff's Investigator	141.34	107.16	134.26	104.53	5.27%	2.51%
Sheriff's Sergeant	146.60	114.24	141.39	113.22	3.68%	0.91%
Sheriff's Lieutenant	165.29	0.00	159.35	0.00	3.73%	
Sheriff's Captain	182.74	0.00	180.23	0.00	1.39%	
Sheriff Service Officer II	54.35	36.99	48.54	34.49	11.97%	7.27%
Community Services Officer II	66.27	50.44	62.32	49.96	6.34%	0.97%

Other Rates as noted:	2023/2024		2022/2023		Percentage Change	
Differentials: Traffic/Motor Sgt	2.94	/ Hour	2.93	/ Hour	0.34%	
Differentials: K9 & Motor Officer	1.98	/ Hour	1.97	/ Hour	0.51%	
Differentials: K9 Daily Special Rate	17.80	/ Day	17.72	/ Day	0.45%	
Differentials: SRO	1.98	/ Hour	1.97	/ Hour	0.51%	
Vehicles: Black & White Units:	1.03	/ Mile	1.00	/ Mile	3.00%	
Vehicles: Plain Units:	0.65	/ Mile	0.70	/ Mile	-7.14%	
Vehicles: Other:	0.65	/ Mile	0.70	/ Mile	-7.14%	

ATTACHMENT -- A  
CONTRACTS Page 2 of 2

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
FY 2023-2024 CONTRACT LAW ENFORCEMENT RATES

Position	2023/2024		2022/2023		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	61.04	54.38	57.65	53.31	5.88%	2.01%
Sr Sheriff 911 Comm Officer	77.12	72.29	76.14	73.93	1.29%	-2.22%
Sheriff Communications Supv	93.07	89.78	90.35	90.06	3.01%	-0.31%
Telephone Rpt Unit Officer II	48.31	40.44	43.00	37.58	12.35%	7.63%
Supervising Telephone Rpt Unit Officer	63.10	52.82	57.40	51.17	9.93%	3.23%
Crime Analyst	71.17	66.94	67.09	65.70	6.08%	1.89%
Sr Crime Analyst	79.00	76.61	73.68	73.44	7.22%	4.32%
Crime Analyst Supervisor	81.27	79.24	78.25	78.43	3.86%	1.03%
Accounting Assistant II	42.23	34.21	38.95	33.18	8.42%	3.11%
Sr Accounting Asst	53.32	46.06	48.66	43.89	9.58%	4.94%
Accounting Technician I	57.31	50.60	52.65	48.27	8.85%	4.83%
Accounting Technician II	48.06	40.77	50.44	46.23	-4.72%	-11.80%
Sheriffs Accounting Site Supv	63.56	57.27				
Sheriffs Records Clerk II	43.23	34.22	39.72	33.58	8.84%	1.91%
Sr Sheriffs Records Clerk	49.30	41.21	44.29	38.46	11.31%	7.17%
Supv Sheriffs Records Clerk	55.62	46.60	51.19	43.97	8.65%	5.99%
Aircraft Mechanic	74.86	72.09	75.21	74.56	-0.47%	-3.30%
Supv Aircraft Mechanic	92.64	87.81	88.16	86.79	5.08%	1.18%
Forensic Technician II	67.15	62.32	62.24	59.77	7.89%	4.27%
Supv Forensic Technician	86.68	84.36	81.96	82.73	5.76%	1.97%

**ATTACHMENT – B**  
HOSPITAL

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2023-2024 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2023/2024		2022/2023		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol Officer (HUUP)	120.22	78.05	123.24	83.22	-2.45%	-6.22%
Hospital Officer (HUDC)	102.88	78.05	105.47	83.22	-2.46%	-6.22%
Hospital Sheriff's Sergeant	143.22	114.24	139.67	113.22	2.54%	0.91%
Hospital Correctional Deputy II	79.28	57.87	76.28	56.43	3.93%	2.55%
Hospital Correctional Corporal	95.58	74.35	93.14	73.52	2.62%	1.12%
Hospital Correctional Sergeant	109.60	86.61	107.08	85.65	2.35%	1.12%
Hospital Sheriff Service Officer II	54.35	36.99	48.54	34.49	11.97%	7.27%
Hospital Community Service Officer II	66.27	50.44	62.32	49.96	6.34%	0.97%
Hospital Accounting Assistant II	42.23	34.21	38.95	33.18	8.42%	3.11%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
 FY 2022-23 TO FY 2023-24 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2022-23	FY 2023-24	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$71,573.84	\$63,809.10	-\$7,764.74	-10.85%
City of Canyon Lake	\$24,554.05	\$25,817.42	\$1,263.37	5.15%
City of Coachella	\$187,342.08	\$189,855.88	\$2,513.80	1.34%
City of Eastvale	\$187,792.38	\$222,836.93	\$35,044.55	18.66%
City of Indian Wells	\$99,447.21	\$71,029.14	-\$28,418.07	-28.58%
City of Jurupa Valley	\$328,619.40	\$395,217.46	\$66,598.06	20.27%
City of Lake Elsinore	\$213,697.30	\$230,004.70	\$16,307.40	7.63%
City of La Quinta	\$325,386.11	\$287,948.04	-\$37,438.07	-11.51%
City of Moreno Valley	\$131,327.00	\$130,198.58	-\$1,128.42	-0.86%
City of Norco	\$44,813.53	\$53,441.29	\$8,627.76	19.25%
City of Palm Desert	\$379,560.28	\$279,840.78	-\$99,719.50	-26.27%
City of Perris	\$578,385.01	\$593,642.86	\$15,257.85	2.64%
City of Rancho Mirage	\$181,030.03	\$151,707.00	-\$29,323.03	-16.20%
City of San Jacinto	\$44,030.34	\$48,389.69	\$4,359.35	9.90%
City of Temecula	\$418,474.64	\$409,336.45	-\$9,138.19	-2.18%
City of Wildomar	\$80,728.43	\$84,697.85	\$3,969.42	4.92%
<b>Morongo</b>	<b>\$9,296.20</b>	<b>\$8,486.34</b>	<b>-\$809.86</b>	<b>-8.71%</b>
<b>De Luz CSD</b>	<b>\$1,099.90</b>	<b>\$1,089.07</b>	<b>-\$10.83</b>	<b>-0.98%</b>
<b>South Coachella Valley CSD</b>	<b>\$1,649.86</b>	<b>\$1,629.95</b>	<b>-\$19.91</b>	<b>-1.21%</b>
<b>Jurupa CSD</b>	<b>\$1,099.90</b>	<b>\$1,089.07</b>	<b>-\$10.83</b>	<b>-0.98%</b>