

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.63  
(ID # 24558)**

**MEETING DATE:**  
Tuesday, April 30, 2024

**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:  
Approve the Authorization of Second American Rescue Plan Act Allocation and Budget Adjustment for the Jurupa Grade Separation, Indiana Avenue Resurfacing, Harlow Avenue / Grant Avenue Resurfacing, Grand Avenue Sidewalk – Segment 2, Lakepointe Drive Resurfacing, and El Cerrito Resurfacing – Group 1 Projects; District 2. [\$11,000,000 Total Cost – American Rescue Plan Act (ARPA) Funds 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Authorization of \$11,000,000 from the 2<sup>nd</sup> District second ARPA allocation, previously approved on February 27, 2024, to be used for the Jurupa Grade Separation, Indiana Avenue Resurfacing, Harlow Avenue / Grant Avenue Resurfacing, Grand Avenue Sidewalk – Segment 2, Lakepointe Drive Resurfacing, and El Cerrito Resurfacing – Group 1 projects located in the Jurupa Valley, Home Gardens, Lakeland Village, Lake Hills, and El Cerrito areas respectively; and
2. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

**ACTION:4/5 Vote Required, Policy**

Dennis Acuna, Director of Transportation 4/22/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: April 30, 2024  
xc: Trans.

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 5,000,000	\$ 6,000,000	\$ 11,000,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> American Rescue Plan Act (ARPA) Funds 100%			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 23/24-25/26	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On February 27, 2024, (Agenda Item 3.2) the Board approved the use of \$11,750,000 from the 2<sup>nd</sup> District's second ARPA allocation of which \$11,000,000 was authorized for projects administered by the Transportation and Land Management Agency (TLMA):

- Jurupa Grade Separation (TLMA) - \$5,000,000
- Indiana Avenue Resurfacing (TLMA) - \$2,000,000
- Harlow Avenue / Grant Avenue Resurfacing (TLMA) - \$800,000
- Grand Avenue Sidewalk – Segment 2 (TLMA) - \$1,300,000
- Lakepointe Drive Resurfacing (TLMA) - \$900,000
- El Cerrito Resurfacing – Group 1 (TLMA) - \$1,000,000

All of the resurfacing projects have been vetted and construction completion is estimated to occur on or before the ARPA deadline of December 31, 2026 and September 30, 2026 for surface transportation projects.

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**Impact on Residents and Businesses**

- The Indiana Avenue Resurfacing, Harlow Avenue / Grant Avenue Resurfacing, Lakepointe Drive Resurfacing, and El Cerrito Resurfacing projects, located in the Home Garden, Lake Hills, and El Cerrito areas, will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
- The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway.
- The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.

**ATTACHMENTS**

Schedule A – Budget Adjustment

  
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Jason Farin, Principal Management Analyst      4/25/2024

  
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Aaron Gettis, Chief of Deputy County Counsel      4/25/2024

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**Schedule "A"**

**BUDGET ADJUSTMENT**

**Recommendation:** The Board approves and directs the Auditor-Controller to make budget adjustments increasing revenue and interfund miscellaneous project expense for budget Unit 31305, TLMA Capital budget as follows:

**FY 2023/2024**

**Increase estimated revenues:**

763520-21735-3130500000	Fed-American Rescue Plan Act	\$11,000,000
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**Increase appropriations:**

537280-21735-3130500000	Interfnd Exp- Misc Project Exp	\$11,000,000
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