

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 12.1
(ID # 24577)

MEETING DATE:
Tuesday, April 30, 2024

FROM : DEPARTMENT OF WASTE RESOURCES:

SUBJECT: DEPARTMENT OF WASTE RESOURCES: Enhancements to Department of Waste Resources IMPACT Program. All Districts. [\$125,000 Total Annual Cost – Department of Waste Resources Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. **Authorize** the Department of Waste Resources General Manager-Chief Engineer to annually fund twenty 40-yard bin rentals or waive disposal fees for each supervisorial district to augment existing community cleanups required under solid waste collection franchise agreements, for a total annual amount not to exceed \$125,000.

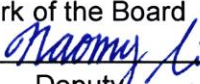
ACTION:Policy


Hans Keinkamp, General Manager - Chief Engineer 3/21/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: April 30, 2024
xc: Waste

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Waste Resources Enterprise Fund 100%			Budget Adjustment:	No
			For Fiscal Year:	Annually

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In 2016, the Board of Supervisors approved funding for up to 20 additional waste bins or the equivalent in disposal fee waivers per district, amounting to approximately \$10,000 per district annually. This Waste Resources' initiative represents a meaningful, ongoing commitment to enhancing the quality of life in Riverside County communities.

In recent years, the cost of renting 40-yard bins has increased. Due to these rising rental expenses, the Department may face challenges in providing the specified 20 bins due to the dollar limits set by the previous Board order. Nonetheless, each Supervisorial District desires (and has utilized) the bin rental in various ways, such as community cleanups, managing fire debris, or tackling illegal dumping issues. To sustain this effort, it is crucial for the Board to continue to have the ability to authorize the allocation of 20 bins per district annually, regardless of potential future rental cost hikes. This ensures that each district possesses the means to enhance the quality of life in Riverside County communities.

Any additional expenses and related administrative details will be integrated into the Department of Waste Resources' IMPACT program, which has a proven history of effectively addressing illegal dumping.

Prev. Agn. Ref.: M.O. 12.2 of 01/26/16

Impact on Residents and Businesses

The allocation of funds for bins directly benefits residents and businesses in Riverside County. Each District office utilizes these bins for effective waste removal, leading to a cleaner environment and an enhanced quality of life for its citizens.

Additional Fiscal Information

The rental fees for the 40-yard bins have consistently risen due to increases in trash disposal and service rates and inflation. This has led to the annual cost for twenty 40-yard bins across all five districts reaching approximately \$100,000. Setting the "not to exceed" amount at \$125,000 will accommodate potential future increases in bin costs.


 Jason Farin, Principal Management Analyst 4/23/2024
 
 Aaron Gettis, Chief of Deputy County Counsel 3/26/2024