

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.6
(ID # 24391)

MEETING DATE:
Tuesday, May 07, 2024

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT :

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Probation Southwest Juvenile Hall (SWJH) New Secured Field Walkway Project - California Environmental Quality Act Exempt pursuant to State CEQA Guidelines Section 15301 Existing Facilities and 15061 (b)(3) Common Sense Exemptions, Approval of In-Principle and Preliminary Project Budget; District 3. [\$398,840 - 100% Probation Department General Fund 10000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Probation Southwest Juvenile Hall New Secured Field Walkway (SWJH Secured Field Walkway) Project for inclusion in the Capital Improvement Program (CIP);

Continued on Page 2

ACTION:Policy, CIP


Christopher Wright, Chief Probation Officer 4/23/2024


Rose Salgado, Director of Facilities Management 4/25/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 7, 2024
xc: FM, Probation

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, Section 15303 Class 3 - New Construction or Conversion of Small Structures Exemption, and Section 15061 (b)(3), "Common Sense" Exemption;
3. Approve in-principle the SWJH Secured Field Walkway Project located at 30755-C Auld Road in Murrieta, California; to extend a new secured walkway from the small basketball court to the large outdoor recreational field;
4. Approve a preliminary project budget in the not to exceed amount of \$398,840 for the Project;
5. Authorize the use of Probation Department General Fund 10000 in the not to exceed amount of \$398,840 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board Policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for the Project, and the sum of all project contracts shall not exceed \$398,840.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 360,000	\$ 38,840	\$ 398,840	\$ 0
NET COUNTY COST	\$ 360,000	\$ 38,840	\$ 398,840	\$ 0
SOURCE OF FUNDS: 100% Probation Department General Fund 10000			For Fiscal Year: 23/24 - 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Probation Southwest Juvenile Hall (SWJH) is located at 30755-C Auld Road in Murrieta, CA 92563. An incident occurred in which the door to the facility from the small basketball court malfunctioned and youth and staff were locked in the small basketball court until Facilities Management (FM) Maintenance cut the door lock to the building. The scope of work for the SWJH Secured Field Walkway Project includes but is not limited to: selective demolition of the existing concrete masonry unit wall to create a doorway to the large outdoor recreational field; stairs, landing, Americans with Disability Act (ADA) ramp, and the expansion of the steel sally

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port outside of the small basketball court to connect to the new doorway leading to the large outdoor recreational field.

Facilities Management recommends the Board approve in-principle the SWJH Secured Field Walkway Project and the preliminary project budget in the not to exceed amount of \$398,840. FM will procure the most cost effective and efficient project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the SWJH Secured Walkway Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Class 1 - Existing Facilities Exemption, 15303 Class 3 – New Construction or Conversion of Small Structures Exemption, and Section 15061(b)(3), “Common Sense” Exemption. No expansion or change in use would occur with the extension of a secured walkway between two recreational areas. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails an extension of a secured walkway. No direct or indirect impacts would occur. A Notice of Exemption will be filed by FM staff with the County Clerk and the State Clearinghouse within five days of Board approval.

Impact on Residents and Businesses

The SWJH Secured Field Walkway Project will allow staff and youth the option to migrate from the small basketball court safely and securely to the large outdoor recreational field, and further fulfill the County’s mission and commitment to public safety.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	34,500
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	10,000
CONSTRUCTION	276,342
COUNTY ADMINISTRATION	41,740
PROJECT CONTINGENCY	36,258
PRELIMINARY PROJECT BUDGET	\$398,840

All costs associated with this Board action will be 100% funded with Probation Department General Fund 10000. Expenditures for FY 23/24 are estimated at \$360,000; and expenditures for FY 24/25 are estimated at \$38,840.

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RS:VB:RM:RB:SC:TV

FM08260013137

MT Item #24391

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Proj - In Princ & Prelim Proj Budget_040224.doc



Meghan Hahn, Director of Procurement 4/17/2024



Veronica Santillan, Principal Management Analyst 4/29/2024



Aaron Gettis, Chief of Deputy County Counsel 4/25/2024

Riverside County
Facilities Management
3450 14th Street, Riverside, CA 92501

NOTICE OF EXEMPTION

March 6, 2024

Project Name: Probation Southwest Juvenile Hall (SWJH) Secured Walkway Project, Murrieta

Project Number: FM08260013137

Project Locations: 30755 Auld Road, west of Leon Road, Murrieta, County of Riverside, California; Assessor's Parcel Number (APN): 963-080-013

Description of Project: The Probation SWJH is located at 30755-C Auld Road in Murrieta, CA 92563. An incident occurred in which the door to the facility from the fenced small basketball court malfunctioned and youth and staff were locked in the small basketball court until Facilities Management (FM) Maintenance cut the door lock to the building. The scope of work for the SWJH Secured Field Walkway Project includes, but is not limited to, selective demolition of the existing concrete masonry unit wall to create a doorway to the fenced large outdoor recreational field; stairs, landing, Americans with Disability Act (ADA) ramp, and the expansion of the steel sally port outside of the small basketball court to connect to the new doorway leading to the large outdoor recreational field. The Secured Walkway to connect the basketball court to the large outdoor recreational fields is identified as the proposed project under the California Environmental Quality Act (CEQA). The operation of the facility will continue to provide public probation services and will not result in an expansion of existing use. No additional direct or indirect physical environmental impacts are anticipated.

Name of Public Agency Approving Project: Riverside County

Name of Person or Agency Carrying Out Project: Riverside County Facilities Management

Exempt Status: State California Environmental Quality Act (CEQA) Guidelines, Section 15301 Existing Facilities Exemption; Section 15303 New Construction or Conversion of Small Structures Exemption, and 15061(b) (3), General Rule or "Common Sense" Exemption, Codified under Title 14, Articles 5 and 19, Sections 15061, 15301, and 15303.

Reasons Why Project is Exempt: The proposed project is categorically exempt from the provisions of CEQA specifically by the State CEQA Guidelines as identified below. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have the possibility of having a significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. No significant environmental impacts are anticipated to occur with Secured Walkway to provide connectivity from the basketball court to the large outdoor recreational field would occur.

