

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.18
(ID # 24369)

MEETING DATE:
Tuesday, May 07, 2024

FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Approve Amendment No. 2 to the Standard Agreement #22-10277 with the California Department of Public Health (CDPH) for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) for an Increase of \$1,276,090, with no Change to the Period of Performance. All Districts [Total amended amount: \$1,276,090; up to \$8,466,222 in additional compensation – 100% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Amendment No. 2 to the Standard Agreement #22-10277 with the California Department of Public Health (CDPH) for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) to increase the aggregate amount by \$1,276,090 with no change in the period of performance; and
2. Authorize the Chair of the Board to sign the Amendment on behalf of the County; and
3. Authorize the Director of Public Health or designee, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign any certifications, reports, or amendments to the Agreement that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the Agreement; and (b) sign amendments to the compensation provisions that do not exceed the sum total of fifteen percent (15%) of the total aggregate cost of the agreement.

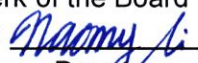
ACTION:Policy


Kim Saruwatari, Director of Public Health 4/23/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 7, 2024
xc: RUHS-PH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$433,332	\$545,901	\$1,276,090	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal			Budget Adjustment: No	
			For Fiscal Year: 23/24-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Department of Public Health (CDPH) is providing continued funding to Riverside University Health System - Public Health (RUHS-PH) for the Supplemental Nutrition Program for Women, Infants and Children (WIC). The WIC Program offers nutrition education, counseling, breastfeeding support and promotion, vouchers for the purchase of nutritious food, and referral to health care and other resources needed by the women, infants and children served. WIC brings high-risk individuals into the healthcare system for preventative health services, thus reducing the need for some acute care that may result from the lack of preventative care. WIC provides services at nineteen (19) locations throughout the County of Riverside and is currently funded to serve a monthly caseload of 70,860.

Impact on Residents and Businesses

Studies indicate that for every dollar invested in the WIC Program, there is a savings of about \$2.48 in medical, educational, and productivity costs. WIC is cost-effective in preventing preterm births relative to having no WIC. Reductions in prenatal participation could lead to significant increases in costs. WIC participation is also associated with a lowered prevalence of being overweight among young children.

Additional Fiscal Information

RUHS-PH receives 100% of its WIC funding from the State of California as a pass through from the Federal government. There is no impact to County General Funds. This Amendment increases the contract by \$1,276,090, changing the total amount to \$56,441,843, to better support RUHS-PH's needs, and is shifting funds in fiscal years 2 and 3 in order to accommodate anticipated expenses.

The WIC program funding is based on the federal fiscal year. The table below outlines how the funds are distributed over the three-year period of the agreement and the funding allocation for the county budget fiscal years. The original agreement and amendment increases are as follows:

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Federal and County Fiscal Year Budget Comparison Table

Federal Fiscal Year	FFY 22/23	FFY 23/24	FFY 24/25	FY 25/26	Total
Original Agreement:	\$17,636,162	\$17,626,623	\$17,610,847	-	\$52,873,632
Amendment No. 1 Increase:	\$1,049,541	\$621,290	\$621,290		\$2,292,121
Original Agreement & Amendment No. 1 Total:	\$18,685,703	\$18,247,913	\$18,232,137	-	\$55,165,753
Amendment No. 2 Increase:	-	\$979,233	\$296,857	-	\$1,276,090
Aggregate Total:	\$18,685,703	\$19,227,146	\$18,528,994	-	\$56,441,483

County Fiscal Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Original Agreement	\$13,227,121	\$17,629,008	\$17,614,791	\$4,402,712	\$52,873,632
Amendment No. 1 Increase	\$264,602	\$1,064,442	\$776,690	\$186,387	\$2,292,121
Original Agreement & Amendment No. 1 Total:	\$13,491,723	\$18,693,450	\$18,391,481	\$4,589,099	\$55,165,753
Amendment No. 2 Increase	-	\$433,332	\$545,901	\$296,857	\$1,276,090
Aggregate Total:	\$13,491,723	\$19,126,782	\$18,937,382	\$4,885,956	\$56,441,843

Contract History and Price Reasonableness

On August 30, 2022, Minute Order 3.64, the Board of Supervisors approved the Standard Agreement #22-10277 with the California Department of Public Health for the Supplemental Nutrition Program for Women, Infants, and Children for the period of performance of October 1, 2022, through September 30, 2025, in the amount of \$52,873,632.

On August 1, 2023, Amendment No. 1 of the Standard Agreement #22-10277 with the California Department of Public Health for the Supplemental Nutrition Program for Women, Infants, and Children was signed by Kim Saruwatari, Director of Public Health in the amount of \$2,292,121, with approval through the previous Form 11.

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The State notified RUHS-PH of an increase in funding in the amount of \$1,276,090. The agreement is being amended to accept the additional funding for a total aggregate amount of \$56,441,843. RUHS-PH is also requesting approval to accept additional funding in the amount not to exceed 15% of the total aggregate award amount, in the event that additional funding becomes available to RUHS-PH.

ATTACHMENTS:

ATTACHMENT A. Amendment No. 2 to Standard Agreement # 22-10277 with CDPH

ATTACHMENT B. Contract Exhibits for Amendment No. 2 to Standard Agreement #22-10277


Douglas Cordonez Jr. 4/29/2024


Gregg Gu, Chief of Deputy County Counsel 4/24/2024

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, May 07, 2024, that the Chair is authorized and directed to execute on behalf of said County the Standard Agreement No. 22-10277 between Riverside County and the California Department of of Public Health (CDPH) providing for: the supplemental Nutrition Program for Women, Infants, and Children (WIC).

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Abstain: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of the Board

BY:  Deputy

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

AGREEMENT NUMBER

22-10277

Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147

AMENDMENT NUMBER
A02
Thank you.

CLERK'S COPY

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGES

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTOR NAME

County of Riverside

2. The term of this Agreement is:

START DATE

October 1, 2022

THROUGH END DATE

September 30, 2025

3. The maximum amount of this Agreement after this Amendment is:

\$ 56,441,843.00 Fifty-Six Million Four Hundred Forty-One Thousand Eight Hundred Forty-Three Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. This amendment increases the contract by \$1,276,090.00, changing the total amount to read \$56,441,843.00, to better support the Contractor's needs, and is shifting funds in fiscal years 2 and 3 to accommodate anticipated expenses.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

County of Riverside

CONTRACTOR BUSINESS ADDRESS

4080 Lemon Street, 5th Floor

CITY

Riverside

STATE

CA

ZIP

92501

PRINTED NAME OF PERSON SIGNING

Chuck Washington

TITLE

Chair, Board of Supervisors

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

5/07/2024

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTING AGENCY ADDRESS

1616 Capitol Avenue, Suite 74.262, MS 1802, PO Box 997377

CITY

Sacramento

STATE

CA

ZIP

95899

PRINTED NAME OF PERSON SIGNING

Joseph Torrez

TITLE

Chief, Contracts Management Unit

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

APPROVED AS TO FORM:

Minh C. Tran
County Counsel

By: Katherine Wilkins

Katherine Wilkins
Deputy County Counsel

ATTEST:
KIMBERLY A. RECTOR, Clerk
By [Signature] DEPUTY

MAY 07 2024 3.18

II. Exhibit A, Scope of Work, Provision 8.1).a) has been revised as follows:

a) The Contractor's participant monthly caseload is listed below. The Contractor shall meet the performance standard by serving one hundred percent (100%) of the authorized caseload.

1. Year 1 participant monthly caseload: 69,590
2. Year 2 participant monthly caseload: ~~69,590~~ **70,860**
3. Year 3 participant monthly caseload: ~~69,590~~ **70,860**

III. Exhibit B, Budget Detail and Payment Provisions has been revised as follows:

F. Amounts Payable

The amounts payable under this Agreement shall not exceed:

~~\$ 55,165,753.00~~ **\$ 56,441,843.00** for the budget period of 10/01/2022 through 09/30/2025.

IV. Exhibit B, Attachment I, Budget Detail has been replaced in its entirety.

II. Exhibit A, Scope of Work, Provision 8.1).a) has been revised as follows:

a) The Contractor's participant monthly caseload is listed below. The Contractor shall meet the performance standard by serving one hundred percent (100%) of the authorized caseload.

1. Year 1 participant monthly caseload: 69,590
2. Year 2 participant monthly caseload: ~~69,590~~ **70,860**
3. Year 3 participant monthly caseload: ~~69,590~~ **70,860**

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~~\$ 55,165,753.00~~ **\$ 56,441,843.00** for the budget period of 10/01/2022 through 09/30/2025.

IV. Exhibit B, Attachment I, Budget Detail has been replaced in its entirety.

Exhibit B, Attachment I
Budget Detail
October 1, 2022 - September 30, 2025

	Exhibit A, SOW #	Exhibit A, Attach I	Year 1 10/1/2022 - 9/30/2023				Year 2 10/1/2023 - 9/30/2024				Year 3 10/1/2024 - 9/30/2025				Total	Total Budget Adj.	Amended Total		
			Minimum	Amended Minimum	Maximum	Amended Maximum	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent	Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount				Percent	Amended Percent
OTHER COSTS (2)																			
Dolly Parton's Imagination Library - The Dollywood Foundation - Provide book delivery subscription to children in support of the Book for Kids Program	16. 26					250,000										250,000	-	250,000	
California WIC Association - Process registration and money transfer for Grow Our Own program.	16. 27					3,500										3,500	-	3,500	
TBO Vendor - Provide book delivery subscription to children in support of the Book for Kids Program	16. 28								505,000		505,000						-	505,000	
TOTAL OTHER COSTS (paid by State WIC contract)						253,500			505,000		505,000					253,500	505,000	758,500	
Total In-Kind for Other Costs (2)						-			-		-					-	-	-	
INDIRECT					Percent	Budgeted Amount	Percent	Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent	Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Total Personnel Costs					25.00000%	3,009,240	25.00000%		2,878,169	93,515	3,071,684	25.00000%		2,997,090	59,638	3,016,728	8,944,499	153,153	9,097,652
TOTAL INDIRECT (paid by State WIC contract)						3,009,240			2,878,169	93,515	3,071,684			2,997,090	59,638	3,016,728	8,944,499	153,153	9,097,652
Total In-Kind for Indirect (2)						488,610			485,384		485,384			481,688		481,588	1,453,480	-	1,453,480
TOTAL BUDGET (paid by State WIC contract)						\$ 18,685,703			\$ 18,247,813	\$ 978,233	\$ 19,227,146			\$ 18,232,137	\$ 296,857	\$ 18,528,994	\$ 55,165,753	\$ 1,276,090	\$ 56,441,843
Total In-Kind for All Budget Line-Items (2)						\$ 1,821,213			\$ 1,000,617	\$ -	\$ 1,000,617			\$ 992,910	\$ -	\$ 992,910	3,814,740	-	3,814,740

Contract Year:

Contract Amount:

Funding Changes:

Checks/Balances:

Year 1
\$ 18,685,703
\$ -
\$ -

Year 2
\$ 19,227,146
\$ 978,233
\$ -

Year 3
\$ 18,528,994
\$ 296,857
\$ -

*All costs will be reviewed by CDPH for approval

(1) Bilingual - Positions that receive Bilingual pay may show a higher budgeted amount. Justification and back-up documentation will be kept on file.

(2) Additional Pay (i.e., Longevity, Retention, Differential, COLA) - Positions that receive one or more of these additional compensations may show a higher budgeted amount. Justification and back-up documentation will be kept on file.

(3) Overtime - Requires justification if amount does not seem reasonable. Justification will be kept on file.

(4) Fringe Benefits - Justification and back-up documentation will be kept on file for any fringe benefit rate that exceeds 50%.

(5) General Expenses - Includes minor equipment (i.e., office furniture, IT equipment, anthropometric items), professional certifications, audit costs, vehicle maintenance, IT maintenance, program materials, office expenses, etc.

(6) Travel - All costs reimbursed shall be in accordance with CalHR rates.

(7) Facility Costs - Includes rent, utilities, janitorial, security, and maintenance.

(8) Capital Expenditures - Unit cost must be \$5,000 or more. Refer to Exhibit D, Provision 1 for procurement rules.

(9) Equipment - Include telephone systems, information technology equipment, photocopy machines, etc.

(10) Vehicles - Will be used for facility site visits, conferences, trainings, and outreach.

(11) Other Costs - List the subcontractor's name and brief description of services provided.

(12) In-Kind - Funds provided by the Parent Agency to cover WIC Program costs not included in the WIC Budget.