SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE. STATE OF CALIFORNIA



ITEM: 3.18 (ID # 24369) MEETING DATE: Tuesday, May 07, 2024

> Kimberly A. Rector Clerk of the Board

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Approve Amendment No. 2 to the Standard Agreement #22-10277 with the California Department of Public Health (CDPH) for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) for an Increase of \$1,276,090, with no Change to the Period of Performance. All Districts [Total amended amount: \$1,276,090; up to \$8,466,222 in additional compensation – 100% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify and approve Amendment No. 2 to the Standard Agreement #22-10277 with the California Department of Public Health (CDPH) for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) to increase the aggregate amount by \$1,276,090 with no change in the period of performance; and
- 2. Authorize the Chair of the Board to sign the Amendment on behalf of the County; and
- 3. Authorize the Director of Public Health or designee, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign any certifications, reports, or amendments to the Agreement that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the Agreement; and (b) sign amendments to the compensation provisions that do not exceed the sum total of fifteen percent (15%) of the total aggregate cost of the agreement.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent: Date: None May 7, 2024

XC:

RUHS-PH

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost					
COST	\$433,332	\$545,901	\$1,276,090	\$0					
NET COUNTY COST	\$0	\$0	\$0	\$0 \$0					
SOURCE OF FUNDS	6: 100% Federal		Budget Adjus	stment: No					
			For Fiscal Ye	ar: 23/24-25/26					

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Department of Public Health (CDPH) is providing continued funding to Riverside University Health System - Public Health (RUHS-PH) for the Supplemental Nutrition Program for Women, Infants and Children (WIC). The WIC Program offers nutrition education, counseling, breastfeeding support and promotion, vouchers for the purchase of nutritious food, and referral to health care and other resources needed by the women, infants and children served. WIC brings high-risk individuals into the healthcare system for preventative health services, thus reducing the need for some acute care that may result from the lack of preventative care. WIC provides services at nineteen (19) locations throughout the County of Riverside and is currently funded to serve a monthly caseload of 70,860.

Impact on Residents and Businesses

Studies indicate that for every dollar invested in the WIC Program, there is a savings of about \$2.48 in medical, educational, and productivity costs. WIC is cost-effective in preventing preterm births relative to having no WIC. Reductions in prenatal participation could lead to significant increases in costs. WIC participation is also associated with a lowered prevalence of being overweight among young children.

<u>Additional Fiscal Information</u>

RUHS-PH receives 100% of its WIC funding from the State of California as a pass through from the Federal government. There is no impact to County General Funds. This Amendment increases the contract by \$1,276,090, changing the total amount to \$56,441,843, to better support RUHS-PH's needs, and is shifting funds in fiscal years 2 and 3 in order to accommodate anticipated expenses.

The WIC program funding is based on the federal fiscal year. The table below outlines how the funds are distributed over the three-year period of the agreement and the funding allocation for the county budget fiscal years. The original agreement and amendment increases are as follows:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Federal and County Fiscal Year Budget Comparison Table

Federal Fiscal Year	FFY 22/23	FFY 23/24	FFY 24/25	FY 25/26	Total
Original Agreement:	\$17,636,162	\$17,626,623	\$17,610,847	-	\$52,873,632
Amendment No. 1 Increase:	\$1,049,541	\$621,290	\$621,290		\$2,292,121
Original Agreement & Amendment No. 1 Total:	\$18,685,703	\$18,247,913	\$18,232,137	-	\$55,165,753
Amendment No. 2 Increase:	-	\$979,233	\$296,857	-	\$1,276,090
Aggregate Total:	\$18,685,703	\$19,227,146	\$18,528,994	-	\$56,441,483

County Fiscal Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Original Agreement	\$13,227,121	\$17,629,008	\$17,614,791	\$4,402,712	\$52,873,632
Amendment No. 1 Increase	\$264,602	\$1,064,442	\$776,690	\$186,387	\$2,292,121
Original Agreement & Amendment No. 1 Total:	\$13,491,723	\$18,693,450	\$18,391,481	\$4,589,099	\$55,165,753
Amendment No. 2 Increase	-	\$433,332	\$545,901	\$296,857	\$1,276,090
Aggregate Total:	\$13,491,723	\$19,126,782	\$18,937,382	\$4,885,956	\$56,441,843

Contract History and Price Reasonableness

On August 30, 2022, Minute Order 3.64, the Board of Supervisors approved the Standard Agreement #22-10277 with the California Department of Public Health for the Supplemental Nutrition Program for Women, Infants, and Children for the period of performance of October 1, 2022, through September 30, 2025, in the amount of \$52,873,632.

On August 1, 2023, Amendment No. 1 of the Standard Agreement #22-10277 with the California Department of Public Health for the Supplemental Nutrition Program for Women, Infants, and Children was signed by Kim Saruwatari, Director of Public Health in the amount of \$2,292,121, with approval through the previous Form 11.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

The State notified RUHS-PH of an increase in funding in the amount of \$1,276,090. The agreement is being amended to accept the additional funding for a total aggregate amount of \$56,441,843. RUHS-PH is also requesting approval to accept additional funding in the amount not to exceed 15% of the total aggregate award amount, in the event that additional funding becomes available to RUHS-PH.

ATTACHMENTS:

ATTACHMENT A. Amendment No. 2 to Standard Agreement # 22-10277 with CDPH

ATTACHMENT B. Contract Exhibits for Amendment No. 2 to Standard Agreement #22-

10277

Douglas Ordonez Jr.

4/29/2024

Gregg Gu, Chief & South County Counsel 4/24/2024

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, May 07, 2024, that the Chair is authorized and directed to execute on behalf of said County the <u>Standard Agreement No. 22-10277</u> between Riverside County and <u>the California Department of Public Health (CDPH)</u> providing for: the supplemental Nutrition Program for Women, Infants, and Children (WIC).

ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent: Abstain:

None None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of the Board

BY: Manny ... Deputy

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES Reset Form Print Form S(WHEN DOCUMENT IS FULLY EXEC CLERK'S COP		TURN					
STANDARD AGREEMENT - AMENDMENT								
STD 213A (Rev. 4/2020) AGREEMENT NUMBER	or Riverside County Cine En of the Board det Office Box 11/7, Riverside, Ca 92	sing Authority 502-1147	y Number					
	nank you.							
1. This Agreement is entered into between the Contracting Agency and the Contractor named	below:							
CONTRACTING AGENCY NAME								
California Department of Public Health								
CONTRACTOR NAME								
County of Riverside								
The term of this Agreement is: START DATE								
October 1, 2022								
THROUGH END DATE								
September 30, 2025								
The maximum amount of this Agreement after this Amendment is:								
\$ 56,441,843.00 Fifty-Six Million Four Hundred Forty-One Thousand Eight Hundred	1 PAN-12-A DASSELS PARTS SERVICES SERVICES	¥						
4. The parties mutually agree to this amendment as follows. All actions noted below are bincorporated herein:	y this reference made a part of the A		_					
I. This amendment increases the contract by \$1,276,090.00, changing the total amount to reach needs, and is shifting funds in fiscal years 2 and 3 to accommodate anticipated expenses.	\$\$56,441,843.00, to better support the	Contractor	4					
All other terms and conditions shall remain the same.		<u>}</u>	NO TO					
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.		Sign	12					
CONTRACTOR		T	7					
CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.) County of Riverside		∢ X	<i>κ</i> ω					
CONTRACTOR BUSINESS ADDRESS	CITY	STATE	ZIP					
4080 Lemon Street, 5th Floor	Riverside	CA	92501					
PRINTED NAME OF PERSON SIGNING	TITLE							
Chuck Washington	Chair, Board of Supervisors							
CONTRACTOR AUTHORIZED SIGNATURE	DATE SIGNED							
(//////////////////////////////////////	5/11/2/2/							
Just Val	J1V1/2029							
STATE OF CALIFORNIA								
CONTRACTING AGENCY NAME Colifornia Department of Bublic Health								
California Department of Public Health								
CONTRACTING AGENCY ADDRESS	CITY	1000000 100000000000000000000000000000	ZIP 95899					
1616 Capitol Avenue, Suite 74.262, MS 1802, PO Box 997377	Sacramento	CA	95699					
PRINTED NAME OF PERSON SIGNING	TITLE							
Joseph Torrez	Chief, Contracts Management Un	Chief, Contracts Management Unit						
CONTRACTING AGENCY AUTHORIZED SIGNATURE	DATE SIGNED							
CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL	EXEMPTION (If Applicable)							
STEIN STATE OF SELECTE SELATIONS	Exem Non (ii rippiloadio)							
APPROVED AS TO FORM:								
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Minh C. Tran County Counsel Katherine Wilkins								
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Minh C. Tran County Counsel By:								

- II. Exhibit A, Scope of Work, Provision 8.1).a) has been revised as follows:
 - a) The Contractor's participant monthly caseload is listed below. The Contractor shall meet the performance standard by serving one hundred percent (100%) of the authorized caseload.
 - 1. Year 1 participant monthly caseload: 69,590
 - 2. Year 2 participant monthly caseload: 69,590 70,860
 - 3. Year 3 participant monthly caseload: 69,590 70,860
- III. Exhibit B, Budget Detail and Payment Provisions has been revised as follows:
 - F. Amounts Payable

The amounts payable under this Agreement shall not exceed:

\$55,165,753.00 \$56,441,843.00 for the budget period of 10/01/2022 through 09/30/2025.

IV. Exhibit B, Attachment I, Budget Detail has been replaced in its entirety.

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Exhibit B, Attachment I Budget Detail October 1, 2022 - September 30, 2025

		A STATE		Amended	Maximum	Amended	Ye. 10/1/2022			10/	Year 2 1/2023 - 9/30/2024			April 1	10/	Year 3 11/2024 - 9/30/2025		ura.u			74.EZ
OTHER COSTS @	Exhibit A,	Exhibit A, Attach I						Budgeted Amount			Budgeted Amount	Budget Ad).	Amended Budgeted Amount			Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Dolly Parton's Imagination Library - The Dollywood Foundation - Provide book delivery subscription to chidren in support of the Book for Kids Program	16, 26							250,000			E. Par								250,000		250,00
California WIC Association - Process registration and money transfer for Grow Our Own program.	16, 27							3,500					1			大学を大学			3,500	1	3,50
TBD Vendor - Provide book delivery subscription to chidren in support of the Book for Kids Program	16, 26							Fre County			and the	505,000	505,000			90000				505,000	505,00
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TOTAL BUDGET (paid by State WIC contract)					7			18,695,703			\$ 18,247,913	\$ 979,233	\$ 19,227,146			\$ 10,232,137	\$ 294,857	\$ 18,528,994	\$ 55,165,763	\$ 1,276,090	\$ 56,441,M
Total in-Kind for All Budget Line-Rems @		All Indiana	- Marian	-	-	-	-	1,021,213	The state of the s	The second second	\$ 1,000,617	217744	\$ 1,000,617	SECOND CONTRACTOR OF STREET	CONTRACTOR OF THE	\$ 992,910	200,000	\$ 992,910	3,014,740	1,210,000	3,014,74

TA CONTRACTOR OF THE CONTRACTO				
Contract Year:	Year 1	Year 2	Year 3	
Contract Amount:	\$ 18,685,703	\$ 19,227,146	\$ 18,528,994	
Funding Changes:	* * * * * * * * * * * * * * * * * * * *	\$ 979,233	\$ 296,857	
Charaka/Baharasa:			2	

*All costs will be reviewed by CDPH for approval

- ① Billingual Positions that receive Billingual pay may show a higher budgeted amount, Justification and back-up documentation will be kept on file.
- Additional Pay (i.e., Longevity, Retention, Differential, COLA) Positions that receive one or more of these additional compensations may show a higher budgeted amount. Justification and back-up documentation will be kept on file.
- (3) Overtime Requires justification if amount does not seem reasonable. Justification will be kept on file.
- (4) Fringe Benefits Justification and back-up documentation will be kept on file for any fringe benefit rate that exceeds 50%.
- (§) General Expenses Includes minor equipment (i.e., office furniture, IT equipment, anthropometric items), professional certifications, audit costs, vehicle maintenance, IT maintenance, program materials, office expenses, etc.
- 6 Travel All costs reimbursed shall be in accordance with CallHR rates.
- (7) Facility Costs Includes rent, utilities, janitorial, security, and maintenance.
- Capital Expenditures Unit cost must be \$5,000 or more. Refer to Exhibit D, Provision 1 for procurement rules.
- $\widehat{(9)} \ \ \text{Equipment Include telephone systems, information technology equipment, photocopy machines, etc.}$
- (9) Vehicles Will be used for facility site visits, conferences, trainings, and outreach.
- (ii) Other Costs List the subcontractor's name and brief description of services provided,
- © In-Kind Funds provided by the Parent Agency to cover WIC Program costs not included in the WIC Budget.