

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.21
(ID # 22592)

MEETING DATE:

Tuesday, May 07, 2024

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Ratify and Approve the Amended and Restated Agency Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella, and the County of Riverside for Design and Construction Costs for the Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive) and Service Agreement by and between County of Riverside and City of Coachella for the Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive). District 4. [\$6,600,000 Total Cost - Coachella Valley Association of Governments (CVAG) 75%, City of Coachella 12.5%, County of Riverside Gas Tax/HUTA 12.5%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the Amended and Restated Agency Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and the County of Riverside for Design and Construction Costs for Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive);
2. Approve the Service Agreement by and between County of Riverside and City of Coachella for Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive); and
3. Authorize the Chairman of the Board to execute the same.

ACTION:Policy


Mark Lancaster, Director of Transportation

8/1/2023


Dennis Acuna, Director of Transportation

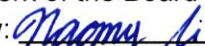
4/12/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 7, 2024
xc: Trans.

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$200,000	\$400,000	\$6,600,000	0
NET COUNTY COST	0	0	0	0
SOURCE OF FUNDS: CVAG (75%), City of Coachella (12.5%), and County of Riverside (Gas Tax/HUTA) (12.5%), No General Funds are used on this project.			Budget Adjustment: No	
			For Fiscal Year: 23/24 – 27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside Transportation Department (County) in collaboration with the California Department of Transportation (Caltrans) and City of Coachella (City) initiated a project to replace the existing Airport Boulevard Bridge over Whitewater River (Project). The bridge is within the jurisdictional boundaries of the City and the County, in the community of Thermal.

The Project will replace the functionally obsolete and seismically vulnerable Airport Boulevard Bridge over Whitewater River with a wider, modern two-lane bridge. The Project will reconstruct the connecting approach roadways to meet current Caltrans highway standards and seismic design codes. The new bridge will be approximately 71 feet wide and include 6-foot-wide sidewalks and 8-foot-wide shoulders on both sides, 14-foot wide eastbound and westbound lanes, and a 12-foot-wide striped median/turn lane. The Project will also raise the bridge profile by approximately 2-3 feet to maintain a minimum freeboard from flood waters within the Whitewater River.

The County recently completed the environmental phase and the project is in final design. It is anticipated that construction will begin in the first quarter of 2025.

The Airport Boulevard Bridge is on the Federal Highway Bridge Program (HBP) eligible list of bridges to be replaced. Available funding in the HBP is limited, however the County was successful in obtaining Highway Bridge Program (HBP) federal funds for this bridge replacement project. Federal participation in the HBP program is 88.53% of the total participating project costs, leaving 11.47% (\$6,600,000) for the local agencies to match.

Local agencies are responsible for all costs deemed non-participating/ineligible by the HBP program. For the Airport Bridge Project, the HBP program considers the in-kind bridge replacement to be an eligible cost, which consists of two lanes with current roadway standards for a total width of 52 feet (participating cost). The proposed bridge will be 71 feet wide and includes a center turn lane and wider shoulders. The bridge width proposed by the County not only meets current traffic needs but also satisfies future traffic demands. This additional bridge width is considered ineligible to receive HBP funding, and Coachella Valley Association of

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Governments (CVAG) will assist by covering 75% of the non-participating HBP amount in addition to 75% of the local share of the participating costs (cost estimate is attached, Exhibit "A-1").

The Project is identified in CVAG's Transportation Project Prioritization Study (TPPS) priority list of 2016 and will benefit both the City and the unincorporated community of Thermal by enhancing public safety, improving traffic flow and east/west connectivity within the community.

CVAG initially executed the agreement on June 26, 2023. Subsequently, prior to County's approval, it was advised to include the City of Coachella in the agreement. Consequently, CVAG revised the agreement, incorporating the term "Amended and Restated" into the title. CVAG approved the Amended and Restated Reimbursement Agreement with the County of Riverside and the City of Coachella for the Airport Boulevard Bridge Replacement Project at their February 26, 2024 Executive Committee meeting.

This agreement with CVAG defines terms by which CVAG will reimburse the County for design and construction costs for the Airport Boulevard Bridge Replacement project. This Service Agreement with the City of Coachella defines the terms by which the City of Coachella will reimburse the County for the design and construction for their share of the Airport Boulevard Bridge Replacement Project.

Project No.: C40065, Federal Project No. BRLS 5956 (231), Airport Boulevard Bridge Replacement Project.

Impact on Residents and Businesses

The Airport Boulevard Bridge has reached its useful design life. Furthermore, the bridge has inadequate shoulder widths, lane widths and is found to be structurally inadequate. The bridge replacement project will benefit commuters by providing a reliable east/west connection and a reliable facility for emergency response across Whitewater River. New sidewalks on both sides of the bridge will provide access and accommodate future connectivity to the CV Link. The replacement bridge will be designed to be aesthetically compatible with the surrounding environment and will meet the latest engineering standards and seismic design criteria.

Additional Fiscal Information

The Federally participating costs will be funded using 88.53% Federal HBP funds. The remaining 11.47% will be funded with CVAG, City of Coachella and County of Riverside (Gas Tax/HUTA) funds.

The total estimated local share of the federally participating costs along with 100% of all non-participating costs is estimated to be \$6,600,000. CVAG agrees to pay 75% of the local share of the HBP participating and non-participating costs, for a not-to-exceed amount of \$4,950,000. The remaining \$1,650,000 to be funded by the County (\$825,000) and the City (\$825,000).

No General Funds will be used on this Project.

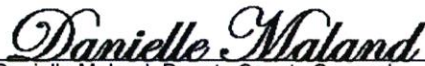
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

Amended and Restated Agency Reimbursement Agreement
Service Agreement
Exhibit "A-1", Cost Estimate
Exhibit "B-1", Vicinity Map



Jason Farin, Principal Management Analyst 4/30/2024



Danielle Maland, Deputy County Counsel 4/24/2024



Aaron Gettis, Chief of Deputy County Counsel 4/25/2024

SERVICE AGREEMENT BY AND BETWEEN

COUNTY OF RIVERSIDE

AND

CITY OF COACHELLA

FOR

AIRPORT BOULEVARD BRIDGE REPLACEMENT PROJECT

(ORANGE STREET TO DESERT CACTUS DRIVE)

This Agreement is entered into this 07 day of May, 2024, by and between the County of Riverside, a political subdivision of the State of California, acting through its Transportation Department, (hereinafter "COUNTY") and the City of Coachella, a municipal corporation, (hereinafter "CITY"), to replace the Airport Boulevard Bridge (Br. No. 56C0020) over Whitewater River and to construct approach roadways connecting the new bridge between Orange Street and Desert Cactus Drive (hereinafter "PROJECT"). COUNTY and CITY are sometimes hereinafter referred to individually as a "PARTY" and collectively as the "PARTIES."

RECITALS

- A. WHEREAS, the PARTIES have determined that there is significant need to replace the existing functionally obsolete and seismically vulnerable Airport Boulevard Bridge (Br. No. 56C0020), over the Whitewater River, with a wider two-lane bridge, as shown in "Exhibit A" (Vicinity Map), attached hereto and incorporated herein by this reference. The PROJECT will reconstruct the connecting approach roadways to meet Caltrans highway standards and seismic design codes. The new bridge will be widened to 71 feet, that includes 6-foot-wide sidewalks on both sides, 8-foot-wide shoulders, 14-foot-wide eastbound and westbound lanes, and a 12-foot-wide striped median/turn lane. The PROJECT will also raise the bridge profile by approximately 2-3 feet to maintain a minimum freeboard from the flood water in the river. The intersection traffic signals will be constructed to be consistent with the Regional Traffic Signal Synchronization Master Plan and incorporate best practices consistent with the Regional ATP Design Guidelines; and
- B. WHEREAS, the PROJECT is within the jurisdictional boundaries of both CITY and COUNTY; and
- C. WHEREAS, California Government Code Section 6502 provides that "[if] authorized by their legislative or

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governing bodies, two or more public agencies by agreement may jointly exercise any power common to the contracting parties"; and

D. WHEREAS, CITY and COUNTY desire to work together to design and construct the PROJECT; and

E. WHEREAS, COUNTY will provide the administrative, technical, managerial, and support services necessary for the implementation of the PROJECT; and

F. WHEREAS, COUNTY and CITY desire to define the terms and conditions under which said PROJECT is to be administered, engineered, coordinated, and constructed.

AGREEMENT

NOW THEREFORE, in consideration of the mutual promises contained herein, the PARTIES hereto agree as follows:

SECTION 1 • COUNTY AGREES to:

- 1. Act as the lead agency on behalf of the CITY for the overall development and implementation of the PROJECT.
- 2. Fund twelve and a half percent (12.5%) of the total cost of the PROJECT ("COUNTY'S LOCAL SHARE") as detailed in "Exhibit B" (Cost Estimate), attached hereto and incorporated herein by this reference. COUNTY agrees that should unforeseen circumstances arise which result in an increase of any costs over those shown in "Exhibit B", COUNTY will in good faith amend this Agreement to include any such costs under this Agreement. The COUNTY is providing services for the PROJECT on a reimbursable basis and has absolutely no obligation with regard to funding any portion of the CITY'S LOCAL SHARE, as defined in Section 2, Subsection 1, below.
- 3. Prepare, or cause to be prepared, detailed Plans, Specifications & Estimate (PS&E) documents for the PROJECT and submit to CITY for review and approval at appropriate stages of development. Final plans for improvements shall be prepared to COUNTY standards and signed by a Civil Engineer registered in the State of California. Deviations from standards shall be coordinated with and approved by CITY.
- 4. Identify and locate all utility facilities within the limits of the PROJECT as part of its design responsibility. If any existing public and/or private utility facilities conflict with PROJECT construction, COUNTY shall make all necessary arrangements with the owners of such facilities for their protection, relocation, or removal. All

1 utility facilities shall be identified on the plans and specifications, and conflicting utilities shall be denoted.
2 COUNTY shall require the utility owner and/or its contractors performing the relocation work within CITY's
3 right of way to obtain a CITY encroachment permit prior to the performance of said relocation work. CITY
4 and COUNTY shall coordinate and cooperate in the effort to establish prior rights related to utility
5 encroachments into each jurisdiction's right-of-way. In the case that any utility companies are determined
6 to have prior rights, the cost of relocating utilities shall be borne by the CITY.

- 7 5. Make, or have its contractor make, written application to CITY for an encroachment permit authorizing entry
- 8 into CITY's right of way for the purposes of constructing the PROJECT.
- 9 6. Act as the Lead Agency under the California Environmental Quality Act (CEQA) for the PROJECT.
- 10 7. Advertise, award and administer a public works contract for the construction of the PROJECT in accordance
- 11 with all applicable federal, state or local statutes, ordinances, orders, governmental requirements, laws or
- 12 regulations, including but not limited to the local agency public construction codes, California Labor Code,
- 13 and California Public Contract Code.
- 14 8. Furnish a representative to perform the function of Resident Engineer during construction of the PROJECT.
- 15 9. Furnish qualified support staff to assist the Resident Engineer in, but not limited to, construction surveys,
- 16 soils and compaction tests, measurement and computation of quantities, testing of construction materials,
- 17 checking submittals, preparation of estimates and reports, preparation of as-built drawings, and other
- 18 inspection and staff services necessary to assure that the construction is performed in accordance with the
- 19 PS&E documents.
- 20 10. Construct the PROJECT in accordance with approved PS&E documents.
- 21 11. Furnish CITY one complete set of full-sized film positive reproducible as-built plans and all contract records,
- 22 including survey documents, within six (6) months following the completion and acceptance of the
- 23 PROJECT construction contract. Electronic copies of completed plans will be made available if CITY
- 24 desires. If electronic copies are provided, they will be provided on CD-R media.
- 25 12. Furnish CITY a final reconciliation of PROJECT expenses within ninety (90) days following the completion
- 26 and acceptance of the PROJECT construction contract. If final costs associated with the PROJECT are in
- 27 excess of the CITY'S LOCAL SHARE provided in Section 2, COUNTY shall include a final bill with the
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1 financial reconciliation. If final costs associated with the PROJECT are less than the CITY'S LOCAL
2 SHARE provided in Section 2, COUNTY shall include a reimbursement for the difference with the financial
3 reconciliation.

4 **SECTION 2 • CITY AGREES to:**

- 5 1. Fund twelve and a half percent (12.5%) of the total cost of the PROJECT ("CITY'S LOCAL SHARE") as
- 6 detailed in "Exhibit B". CITY agrees that should unforeseen circumstances arise which result in an increase
- 7 of any costs over those shown in "Exhibit B", CITY will in good faith amend this Agreement to include any
- 8 such costs under this Agreement. CITY has absolutely no obligation with regard to funding any portion of
- 9 the COUNTY'S LOCAL SHARE, as defined in Section 1, Subsection 2, above.
- 10 2. Deposit with COUNTY, upon execution of this Agreement, Fifty Thousand Dollars (\$50,000) (the "Deposit")
- 11 to be counted towards CITY'S LOCAL SHARE.
- 12 3. Pay COUNTY twenty percent (20%) of CITY'S LOCAL SHARE, one hundred fifty-five thousand dollars
- 13 (\$155,000), upon completion of the PS&E phase of the PROJECT.
- 14 4. Pay remaining balance of CITY'S LOCAL SHARE, six hundred twenty thousand dollars (\$620,000), upon
- 15 the commencement of the construction of the PROJECT, divided over three fiscal years, with each fiscal
- 16 year payment being two hundred six thousand six hundred sixty-seven dollars (\$206,667).
- 17 5. Issue, at no cost to COUNTY or its contractors, upon proper application by COUNTY or COUNTY's
- 18 contractor, an encroachment permit authorizing entry onto CITY's right-of-way to perform all surveys and
- 19 other field activities required for preparation of the PS&E, utility coordination, right of way acquisition, and
- 20 construction of the PROJECT.
- 21 6. Provide at no cost to COUNTY, a representative to coordinate with the COUNTY's Project Manager during
- 22 the development and the construction of PROJECT, and to verify facilities are constructed as required by
- 23 this Agreement.
- 24 7. Pay COUNTY for any final costs associated with the PROJECT that are excess of the CITY'S LOCAL
- 25 SHARE as determined pursuant to Section 1, Subsection 12, above.

26 **SECTION 3 • IT IS MUTUALLY AGREED AS FOLLOWS:**

- 27 1. If upon opening of bids for construction of the PROJECT the bids indicate a cost overrun of no more than
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ten percent (10%) of the construction cost estimate will occur, as described in "Exhibit B", COUNTY may award the contract.

- 2. If upon opening of bids it is found that a cost overrun exceeding ten percent (10%) of the construction cost estimate will occur, COUNTY and CITY shall endeavor to agree upon an alternative course of action. If, after fourteen (14) calendar days from the date of bid opening, an alternative course of action is not agreed upon, this Agreement shall be deemed to be terminated by mutual consent. COUNTY shall reimburse CITY with any unspent portion of the Deposit within forty-five (45) days of termination.
- 3. The total cost to complete Project Approval and Environmental Document (PA&ED), PS&E documents, construction, Utility Relocation, Right-of-way acquisition, construction management, construction survey, inspection, material testing and construction support for PROJECT, including ten percent (10%) mobilization and twenty-five percent (25%) contingency, is estimated to be, twenty-four million six hundred ten thousand six hundred sixty-five dollars (\$24,610,665) as detailed in "Exhibit B". This estimated cost of the PROJECT will be funded, using Highway Bridge Program (HBP) funds, CVAG funds (as detailed in CVAG Contract No. CVAG-23-013R), CITY'S LOCAL SHARE and COUNTY'S LOCAL SHARE as detailed in "Exhibit B".
- 4. COUNTY shall not be obligated to commence services under this Agreement until after receipt of CITY's Deposit as required in Section 2, Subsection 2, above.
- 5. Construction by COUNTY of improvements referred to herein which lie within CITY rights of way shall not be commenced until an Encroachment Permit to COUNTY, or COUNTY's contractor, authorizing such work has been issued by CITY.
- 6. COUNTY shall cause COUNTY's contractor to maintain in force, until completion and acceptance of the PROJECT construction contract, a policy of Commercial Liability Insurance, including coverage of Bodily Injury Liability and Property Damage Liability, in the amount of \$2,000,000 minimum single limit coverage, and a policy of Automobile Liability Insurance in the amount of \$1,000,000 minimum. Endorsements to each policy shall be required which name CITY, its officers, agents and employees, as additionally insured. COUNTY shall also require COUNTY's contractor to maintain Worker's Compensation Insurance. COUNTY shall cause COUNTY's contractor to provide Certificates of Insurance and Additional Insured

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Endorsements which meet the requirements of this section to CITY prior to the start of construction.

- 7. Ownership and title to all materials, equipment, and appurtenances installed as part of this Agreement will be automatically vested with the jurisdiction in which the improvements reside and no further agreement will be necessary to transfer ownership.
- 8. Each PARTY shall be responsible for the maintenance of the improvements provided by PROJECT that are located within that PARTY'S jurisdiction except as specified in this Agreement or future agreements.
- 9. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by all PARTIES and no oral understanding or agreement not incorporated herein shall be binding on each PARTY hereto.
- 10. Neither COUNTY nor any officer or employee thereof shall be responsible for any damage or liability occurring by reason of any act or omission of CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this Agreement. It is further agreed that pursuant to Government Code Section 895.4, CITY shall fully indemnify and hold COUNTY harmless from any liability imposed for injury (as defined by Government Code Section 810.8) occurring by reason of any act or omission of CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this Agreement.
- 11. Neither CITY nor any officer or employee thereof shall be responsible for any damage or liability occurring by reason of any act or omission of COUNTY under or in connection with any work, authority or jurisdiction delegated to COUNTY under this Agreement. It is further agreed that pursuant to Government Code Section 895.4, COUNTY shall fully indemnify and hold CITY harmless from any liability imposed for injury (as defined by Government Code Section 810.8) occurring by reason of any act or omission of COUNTY under or in connection with any work, authority or jurisdiction delegated to COUNTY under this Agreement.
- 12. In the event CITY defaults in the performance of any of its obligations under this Agreement or materially breaches any of the provisions of this Agreement, the COUNTY shall have the option to terminate this Agreement upon ninety (90) days written notice to the CITY.
- 13. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the same shall be deemed severable from the remainder of this Agreement, and the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any

1 way.

- 2 14. This Agreement is to be construed in accordance with the laws of the State of California.
- 3 15. Neither the CITY nor COUNTY shall assign this Agreement without the written consent of the other PARTY.
- 4 16. Any action at law or in equity brought by any of the PARTIES hereto for the purpose of enforcing a right or
- 5 rights provided by this Agreement shall be tried in a court of competent jurisdiction in the County of
- 6 Riverside, State of California, and the PARTIES hereto waive all provisions of law providing for a change
- 7 of venue in such proceedings to any other county.
- 8 17. This Agreement is the result of negotiations between the PARTIES hereto, with the advice and assistance
- 9 of their respective counsel. The fact that this Agreement was prepared as a matter of convenience by CITY
- 10 or COUNTY shall have no importance or significance. Any uncertainty or ambiguity in this Agreement shall
- 11 not be construed against the PARTY that prepared it in its final form.
- 12 18. Any waiver by COUNTY or CITY of any breach by any other PARTY of any provision of this Agreement
- 13 shall not be construed to be a waiver of any subsequent or other breach of the same or any other provision
- 14 hereof. Failure on the part of COUNTY or CITY to require from any other PARTY exact, full and complete
- 15 compliance with any of the provisions of this Agreement shall not be construed as in any manner changing
- 16 the terms hereof, or stopping COUNTY or CITY from enforcing this Agreement.
- 17 19. This Agreement and Exhibits A and B herein contain the entire agreement between the PARTIES, and are
- 18 intended by the PARTIES to completely state the agreement in full. Any agreement or representation
- 19 respecting the matters dealt with herein or the duties of any PARTY in relation thereto, not expressly set
- 20 forth in this Agreement, is null and void.
- 21 20. Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third
- 22 parties not a party to this Agreement or affect the legal liability of any PARTY to the Agreement by imposing
- 23 any standard of care with respect to the maintenance of roads different from the standard of care imposed
- 24 by law.
- 25 21. CITY and COUNTY shall retain or cause to be retained for audit, all records and accounts relating to
- 26 PROJECT for a minimum period of three (3) years from the date of Notice of Completion of the PROJECT.
- 27 22. This Agreement may be executed in any number of counterparts, each of which will be an original, but all
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1 of which together will constitute one instrument. Each PARTY to this Agreement agrees to the use of
2 electronic signatures, such as digital signatures that meet the requirements of the California Uniform
3 Electronic Transactions Act ("CUETA") Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this
4 Agreement. The PARTIES further agree that the electronic signatures of the PARTIES included in this
5 Agreement are intended to authenticate this writing and to have the same force and effect as manual
6 signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically
7 associated with an electronic record and executed or adopted by a person with the intent to sign the
8 electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an
9 electronic signature for transactions and contracts among parties in California, including a government
10 agency. Digital signature means an electronic identifier, created by computer, intended by the PARTY using
11 it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon
12 by the PARTIES. For purposes of this section, a digital signature is a type of "electronic signature" as
13 defined in subdivision (i) of Section 1633.2 of the Civil Code.

14 23. All notices, demands, invoices, and other communications required or permitted hereunder shall be in
15 writing and delivered to the following addresses or such other address as the PARTIES may designate:

16 COUNTY:

17 Riverside County Transportation Department

18 Attn: Patricia Romo

19 Interim Director of Transportation

20 4080 Lemon Street, 8th Floor

21 Riverside, CA 92501

22 Phone: (951) 955-6740

CITY:

City of Coachella

Attn: Andrew Simmons

City Engineer

53990 Enterprise Way

Coachella, CA. 92236

Phone: (760) 398 - 5744

23 [Signature Page Follows]
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APPROVALS

COUNTY Approvals

RECOMMENDED FOR APPROVAL:

By 

Dennis Acuna
Director of Transportation

APPROVED AS TO FORM:

COUNTY COUNSEL

By 

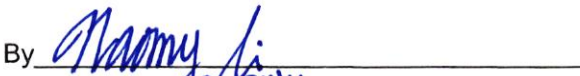
DANIELLE MALAND
Deputy County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

By 

CHUCK WASHINGTON
Chair, Riverside County Board of Supervisors

ATTEST:

By 

Deputy
KIMBERLY A. RECTOR
Clerk of the Board (SEAL)

CITY Approvals

APPROVED BY:

By 

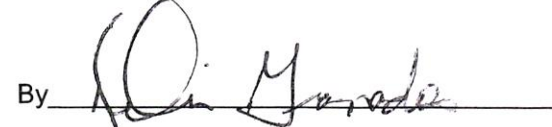
DR. GABRIEL MARTIN
City Manager

APPROVED AS TO FORM:

By 

CARLOS CAMPOS
City Attorney

ATTEST:

By 

DELIA GRANADOS
City Clerk

**EXHIBIT A
VICINITY MAP**



Airport Boulevard Bridge Over Whitewater River

EXHIBIT B
COST ESTIMATE

Project Funding Estimate								
Item	Unit	HBP Participating Quantity	Nonparticipating Quantity	Unit Cost	HBP Participating Cost			Nonparticipating Cost (Local Money)
					Participating Cost	HBP Funds (88.53%)	Local Match (11.47%)	
Roadway	SQFT	50,427	2,935	\$22	\$1,109,394	\$982,147	\$127,247	\$64,570
Roadway (Slurry)	SQFT	-	13,110	\$6	-	-	-	\$72,105
Bridge	SQFT	20,688	5,906	\$418	\$8,647,584	\$7,655,706	\$991,878	\$2,468,708
Bridge Removal	SQFT	12,414	-	\$22	\$273,108	\$241,783	\$31,325	-
Channel Reconstruct	LS	1	-	\$165,000	\$165,000	\$146,075	\$18,926	-
Retaining Wall	LS	1	-	\$165,000	\$165,000	\$146,075	\$18,926	-
Subtotal					\$10,360,086	\$9,171,784	\$1,188,302	\$2,605,383
Mobilization (10%)					\$1,151,121	\$1,019,087	\$132,034	\$289,487
Subtotal Construction Cost					\$11,511,207	\$10,190,871	\$1,320,335	\$2,894,870
Contingency (25%)					\$2,877,802	\$2,547,718	\$330,084	\$723,718
Total Construction					\$14,389,008	\$12,738,589	\$1,650,419	\$3,618,588
Construction Management (15%)					\$2,158,351	\$1,910,788	\$247,563	\$542,788
Construction Support (3%)					\$431,670	\$382,158	\$49,513	\$108,558
Utility Relocation					\$200,000	\$177,060	\$22,940	-
Right of Way					\$600,000	\$531,000	\$69,000	-
Dokken Design Funds (PA&ED)					\$748,774	\$662,890	\$85,884	-
Dokken Design Funds (PS&E)					\$1,212,928	\$1,073,805	\$139,123	-
County Oversight Costs					\$600,000	\$531,180	\$68,820	-
Total					\$20,340,731	\$18,007,470	\$2,333,262	\$4,269,933
Total Project Cost (Participating + Nonparticipating)					\$20,340,731	\$4,269,933	=	\$24,610,665
Nonparticipating Cost (approximatley)					\$4,300,000			
Local Match (approximately)					\$2,300,000			
Total Project Cost (Local Share)					\$4,300,000 + \$2,300,000		=	\$6,600,000
County's Share =						\$825,000		
City Of Coachella's Share =						\$825,000		
CVAG's Share =						\$4,950,000		

**AMENDED AND RESTATED AGENCY REIMBURSEMENT AGREEMENT
BY AND BETWEEN CVAG, CITY OF COACHELLA AND THE COUNTY OF
RIVERSIDE**

**DESIGN AND CONSTRUCTION COSTS FOR
AIRPORT BOULEVARD BRIDGE REPLACEMENT PROJECT (ORANGE STREET
TO DESERT CACTUS DRIVE)**

THIS AGREEMENT is made and entered into this **26th day of February 2024**, by and between the **City of Coachella**, a municipal corporation, ("**City**"), **County of Riverside**, a political subdivision of the State of California, ("**Agency**"), and the **Coachella Valley Association of Governments**, a California joint powers authority, ("**CVAG**"), and is made with reference to the following background facts and circumstances:

RECITALS

The "Coachella Valley Area Transportation Study", a valley-wide study prepared under the auspices of CVAG, has identified various transportation and highway projects and corridors throughout the Coachella Valley to be of regional importance. This project is included in the 2016 Transportation Project Prioritization Study (TPPS) document; and,

Approval of a highway financing measure by the voters of Riverside County in November of 1988, as well as the approval of an extension of Measure A by the voters in November of 2002, has created a source of funds with which to construct such projects; and,

CVAG by agreement with its member agencies and with the Riverside County Transportation Commission ("RCTC"), has been designated as the agency through which such funds are to be conveyed and disbursed for the purpose of completing said regional transportation projects; and,

CVAG Executive Committee, on July 31, 2006, approved the implementation of the amended Transportation Uniform Mitigation Fee "TUMF" Fee Ordinance to increase the collected TUMF Fee, effective January 1, 2007; and,

Under CVAG's policy of funding eligible projects with member jurisdictions, effective January 1, 2007, the responsible jurisdiction(s) will be responsible for paying Twenty-five Percent (25%) of the Project costs (the Local Share), as well as any ineligible project costs, and CVAG will be responsible for Seventy-five Percent (75%) of eligible Project costs (the Regional Share). Historically, the CVAG Regional Share has been paid as a reimbursement to the Jurisdiction, as invoices are submitted and approved; and,

City and Agency desire to proceed with the design and construction phases for the

Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive). The total estimated cost for the design and construction phases after accounting for federal highway bridge program funds will be approximately \$6,600,000. CVAG's Regional Share of the design and construction phases of the Project cost is not-to-exceed \$4,950,000.

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the parties do agree as follows:

1. The program embodied in this agreement for the reimbursement of funds by CVAG shall apply only to those regional arterial projects that have heretofore been identified in CVAG's Transportation Project Prioritization Study or specifically authorized by CVAG's Executive Committee. The Project was specifically approved by CVAG's Executive Committee as consistent with the TPPS on June 26, 2023, and is therefore eligible.
2. The Project is generally described as and consists of the following: **design and construction costs for Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive).** These services will hereinafter be referred to as the "Project".
3. This project will intersect the Coachella Valley-wide project known as the CV Link. As such, Agency shall obtain a cost-proposal for the design and construction of the required CV link under-crossing. If CVAG is agreeable to the cost proposal, a written amendment to the Agreement shall be executed by the parties to include the design and construction of the required CV Link under-crossing in the scope of work for this project. CVAG shall be responsible to contribute additional regional funding to cover one hundred percent (100%) of the cost for this added scope of work. For the avoidance of doubt, the parties agree no Local Share will be required for this added scope of work.
4. The scope of work of the Project is more particularly described in **Exhibit "A"**, entitled "Scope of Services " attached hereto and made a part hereof. The cost estimate for the Project is more particularly described in **Exhibit "B"** - "Estimate of Cost", attached hereto and made a part hereof. The cost estimates include a calculation intended to allow City and Agency to recover an amount representing the time of its employed staff in working on the Project as well as amount Agency shall pay to outside contractors in connection with the Project. CVAG's cost share for the project will be as shown on Exhibit "B" unless amended pursuant to the provisions of this Agreement.

This Agreement shall establish a Time Trigger, which will require that the start of the *Construction Phase* of the Project must begin by June 26, 2025.

5. It is the agreement between CVAG, City and Agency that of the total estimated cost of the project after accounting for federal highway bridge program funds will be approximately \$6,600,000, CVAG' Regional Share will equal \$4,950,000, and the City and Agency's Local share shall be \$1,650,000, as well as equal one hundred percent (100%) of all costs not eligible for reimbursement by CVAG. This Agreement shall establish that CVAG may decline or delay regional funds should it be determined that such action is necessary to maintain a minimum balance of regional funds.
6. Agency agrees to seek reimbursement of only those costs which are eligible for reimbursement by CVAG, as outlined in the CVAG Policies and Procedures Manual for the Regional Arterial Program, as most recently amended.
7. Agency shall be responsible for initial payment of all covered costs as they are incurred. Following payment of such costs, Agency shall submit invoices to CVAG requesting reimbursement of seventy-five percent of those eligible costs associated with the Project and City requesting reimbursement of 12.5% of the proportionate local share as well as fifty percent (50%) of all costs not eligible for reimbursement by CVAG. Each invoice shall be accompanied by detailed contractor invoices, or other demands for payment addressed to Agency, and documents evidencing Agency's payment of the invoices or demands for payment. Agency shall also submit a Project Completion Report, in a form acceptable to CVAG, with each statement. Agency shall submit invoices not more often than monthly and not less often than quarterly.
 - 6.1 Upon receipt of an invoice from Agency, CVAG may request additional documentation or explanation of the Project costs. Undisputed reimbursement amounts shall be paid by CVAG to Agency within thirty (30) days.
 - 6.2 If a post-payment audit or review indicates that CVAG has provided reimbursement to Agency in an amount in excess of One-Hundred Percent of eligible costs, or has provided reimbursement of ineligible Project costs, Agency shall reimburse CVAG for the excess or ineligible payments within thirty (30) days of notification by CVAG.
8. Prior to any final payment to Agency by CVAG, a final report shall be submitted to CVAG by Agency containing a record of all payments made for said Project and the source of funds of all such payments, together with a record of all change orders, cost over-runs, and other expenses incurred. Final payment will thereafter be paid by CVAG in accordance with its rules, regulations and policies concerning project cost determination and expense eligibility.

9. The format used for all bids solicited by Agency for the Project shall require itemization sufficient to allow quantities of each bid item to be easily discernible.
10. The parties agree that should unforeseen circumstances arise which result in new work not covered in Exhibit "A," an increase of any costs over those shown in Exhibit "B," or other changes in the Scope of Work are proposed, CVAG will in good faith consider an amendment to this Agreement to provide for further appropriate reimbursement if the proposed amendment is in accordance with the policies, procedures, and cost determination/expense eligibility criteria adopted by CVAG. Non-substantive changes may be made to this agreement subject to CVAG's General Counsel's approval.
11. Agency shall maintain an accounting of all funds received from CVAG pursuant to this Agreement in accordance with generally accepted accounting principles. City and Agency agrees to keep all Project contracts and records for a period of not less than three years from the date a notice of completion is filed by the Agency on such Project; or, if the Project is not one as to which a notice of completion would normally be recorded, for three years from the date of completion. City and Agency shall permit CVAG, at any reasonable time, upon reasonable notice, to inspect any records maintained in connection with the Project. CVAG shall have no duty to make any such inspection and shall not incur any liability or obligation by reason of making or not making any such inspection.
12. The occurrence of any one or more of the following events shall, at CVAG's option, constitute an event of default and City or Agency shall provide CVAG with immediate notice thereof.
 - 11.1 Any warranty, representation, statement, report or certificate made or delivered to CVAG by City or Agency or any of City's or Agency's officers, employees or agents now or hereafter which is incorrect, false, untrue or misleading in any material respect;
 - 11.2 City or Agency shall fail to pay, perform or comply with, or otherwise shall breach, any obligation, warranty, term or condition in this Agreement or any amendment to this Agreement, or any agreement delivered in connection with the Project; or,
 - 11.3 There shall occur any of the following: dissolution, termination of existence or insolvency of City or Agency; the commencement of any proceeding under any bankruptcy or insolvency law by or against City or Agency; entry of a court order which enjoins, restrains or in any way prevents City or Agency from paying sums owed to creditors.
13. No waiver of any Event of Default or breach by one party hereunder shall be

implied from any omission by the other party to take action on account of such default, and no express waiver shall affect any default other than the default specified in the waiver and the waiver shall be operative only for the time and to the extent therein stated. Waivers of any covenant, term, or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. The consent or approval by one party to or of any act by the other party shall not be deemed to waive or render unnecessary the consent or approval to or of any subsequent or similar act.

14. This Agreement is made and entered into for the sole protection and benefit of CVAG, City and Agency and no third person shall have any right of action under this Agreement.
15. It is the intent of the parties that the Project be represented as being funded by Measure "A"/TUMF funds. All public notices, news releases, and documents shall indicate that the Project is being cooperatively developed by the City, Agency, RCTC, and CVAG using Measure "A"/TUMF funds. Prior to initiation of on-site construction, Agency agrees to provide at least one "Project Sign" to be placed in a safe and visible location near the site of construction so that all travelers passing the location have the opportunity to observe who the agencies are that are providing funds for the construction of the Project.
16. This Agreement is for funding purposes only and nothing herein shall be construed so as to constitute CVAG as a party to the construction or in ownership or a partner or joint venture with City and Agency as to the Project. The City shall assume the defense of, indemnify and hold harmless CVAG, its member agencies, and County and their respective officers, directors, agents, employees, servants, attorneys, and volunteers, and each and every one of them, from and against all actions, damages, claims, losses and expenses of every type and description to which they may be subjected or put by reason of or resulting from the actions or inactions of the City related to the Project or taken in the performance of this Agreement or any agreement entered into by Agency with reference to the Project. The Agency shall assume the defense of, indemnify and hold harmless CVAG, its member agencies, City and their respective officers, directors, agents, employees, servants, attorneys, and volunteers, and each and every one of them, from and against all actions, damages, claims, losses and expenses of every type and description to which they may be subjected or put by reason of or resulting from the actions or inactions of the Agency related to the Project or taken in the performance of this Agreement or any agreement entered into by Agency with reference to the Project. CVAG shall assume the defense of, indemnify and hold harmless the City and Agency, their officers, directors, agents, employees, servants, attorneys, and volunteers, and each of them, from and against all actions, damages, claims, losses, and expenses of every type and description to which they may be subjected or put by reason of or resulting from the actions of CVAG taken in the

performance of this Agreement.

17. Agency agrees to include in its contract specifications and bid documents a requirement that all prime contractors shall name CVAG and its member agencies as "also insured" on all liability insurance coverage required by Agency on each contract. Agency will provide a copy of the Insurance Certificate to CVAG, depicting CVAG and its member agencies as "also insureds," within 30 days of signing a contract with the prime contractor.
18. Any dispute concerning a question of fact arising under this Agreement that is not disposed of by voluntary negotiations between the parties shall first be decided by the CVAG Executive Director or designee, who may consider any written or verbal evidence submitted by City or Agency. This decision shall be issued in writing. However, no action in accordance with this Section shall in any way limit any party's rights and remedies through actions in a court of law with appropriate jurisdiction. Neither the pendency of dispute nor its consideration by CVAG will excuse City or Agency from full and timely performance in accordance with the terms of this Agreement.
19. Any agency receiving federal funds must have an approved Disadvantaged Business Enterprise program. All recipients of Federal Highway Administration (FHWA) funds must carry out the provisions of Part 26, Title 49 of the Code of Federal Regulations (CFR) which established the Federal Department of Transportation's policy supporting the fullest possible participation of firms owned and controlled by minorities and women in the Department of Transportation programs. Except to the extent that such or other contrary federal regulations may apply, City and Agency covenants that, by and for itself and all persons claiming under or through it, there shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry in the performance of this Agreement.
20. City and Agency warrant that all aspects of the Project undertaken by them shall be undertaken in compliance with all applicable local, state and federal rules, regulations and laws. City and Agency will execute and deliver to CVAG such further documents and do other acts and things as CVAG may reasonably request in order to comply fully with all applicable requirements and to effect fully the purposes of this Agreement.
21. This Agreement may not be assigned without the express written consent of CVAG first being obtained.
22. City and Agency, their successors in interest and assigns shall be bound by all the provisions contained in this Agreement.

23. No officer or employee of CVAG shall be personally liable to City or Agency, or any successor in interest, in the event of any default or breach by CVAG or for any amount with may become due to Agency or to its successor, or for breach of any obligation of the terms of this Agreement.
24. Notwithstanding any other provision herein, CVAG shall not be liable for payment or reimbursement of any sums for which CVAG has not first obtained the necessary and appropriate funding from TUMF and/or Measure "A" monies.
25. No officer or employee of CVAG shall have any personal interest, direct or indirect, in this Agreement; nor shall any such officer or employee participate in any decision relating to this Agreement which effects his or her personal interest or the interest of any corporation, partnership or association in which she or he is, directly or indirectly, interested, in violation of any state, federal or local law.
26. City and Agency warrant that the funds received by CVAG pursuant to this Agreement shall only be used in a manner consistent with CVAG's reimbursement policy and all applicable regulations and laws. Any provision required to be included in this type of agreement by federal or state law shall be deemed to be incorporated into this Agreement.
27. All notices or other communications required or permitted hereunder shall be in writing and shall be either personally delivered (which shall include delivery by means of professional overnight courier service which confirms receipt in writing, such as Federal Express or UPS); sent by telecopier or facsimile machine capable of confirming transmission and receipt; or sent by certified or registered mail, return receipt requested, postage prepaid to the following parties at the following addresses or numbers:

If to **City of Coachella:** Andrew Simmons
City Engineer
City of Coachella
53990 Enterprise Way
Coachella, CA92236

If to **County of Riverside:** Patricia Romo
Interim Director of Transportation
County of Riverside
3525 14th Street
Riverside, CA 92501
Telephone: (951) 955-6800

If to **CVAG:** CVAG
74-199 El Paseo, Suite 100

Palm Desert, CA 92260
Telephone: (760) 346-1127

Notices sent in accordance with this paragraph shall be deemed delivered upon the next business day following the: (i) date of delivery as indicated on the written confirmation of delivery (if sent by overnight courier service); (ii) the date of actual receipt (if personally delivered by other means); (iii) date of transmission (if sent by telecopier or facsimile machine); or (iv) the date of delivery as indicated on the return receipt if sent by certified or registered mail, return receipt requested. Notice of change of address shall be given by written notice in the manner detailed in this paragraph.

28. This Agreement and the exhibits herein contain the entire agreement between the parties, and is intended by the parties to completely state the agreement in full. Any agreement or representation respecting the matter dealt with herein or the duties of any party in relation thereto, not expressly set forth in this Agreement, is null and void.
29. If any term, provision, condition, or covenant of this Agreement, or the application thereof to any party or circumstance, shall to any extent be held invalid or unenforceable, the remainder of the instrument, or the application of such term, provision, condition or covenant to persons or circumstances other than those as to whom or which it is held invalid or unenforceable, shall not be affected thereby and each term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.
30. In the event either party hereto brings an action or proceeding for a declaration of the rights of the parties, for injunctive relief, for an alleged breach or default, or any other action arising out of this Agreement, or the transactions contemplated hereby, the prevailing party in any such action shall be entitled to an award of reasonable attorneys' fees and costs incurred in such action or proceeding, in addition to any other damages or relief awarded, regardless of whether such action proceeds to final judgment.
31. Time is of the essence in this Agreement, and each and every provision hereof in which time is an element.
32. This Agreement and all documents provided for herein shall be governed by and construed in accordance with the laws of the State of California. Any litigation arising from this Agreement shall be adjudicated in the courts of Riverside County, Desert Judicial District, State of California.
33. City and Agency warrant that the execution, delivery and performance of this Agreement and any and all related documents are duly authorized and do not

require the further consent or approval of any body, board or commission or other authority.

34. This Agreement may be executed in one or more counterparts and when a counterpart shall have been signed by each party hereto, each shall be deemed an original, but all of which constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their duly authorized representatives on the above referenced date:

ATTEST:

By: *Maomy Li*, Deputy
Clerk of the Board of Supervisors
KIMBERLY A. RECTOR

COUNTY OF RIVERSIDE

By: *Chuck Washington*
Chair of the Board of Supervisors
CHUCK WASHINGTON

ATTEST:

By: *Delia Granados*
Delia Granados, City Clerk
Dep.

City of Coachella

By: *Steven Hernandez*
Steven Hernandez, Mayor

ATTEST:

By: _____
Tom Kirk, Executive Director

CVAG

By: *Scott Matas*
Scott Matas, Chair

FOR APPROVED COUNTY COUNSEL
BY: *Danielle J. Maland*
DANIELLE J. MALAND

EXHIBIT "A"

SCOPE OF SERVICES

**AGENCY REIMBURSEMENT AGREEMENT
BY AND BETWEEN CVAG, CITY OF COACHELLA AND THE COUNTY OF
RIVERSIDE**

**DESIGN AND CONSTRUCTION COSTS FOR
AIRPORT BOULEVARD BRIDGE REPLACEMENT PROJECT (ORANGE STREET
TO DESERT CACTUS DRIVE)**

The Scope of Services for this Project includes design and construction costs for Airport Boulevard Bridge Replacement Project (Orange Street to Desert Cactus Drive).

The proposed scope of work for this Project includes the replacement of the existing functionally obsolete and seismically vulnerable Airport Boulevard bridge, over the Whitewater River, with a wider two-lane bridge. The project will reconstruct the connecting approach roadways to meet Caltrans highway standards and seismic design codes. The new bridge will be widened to 71 feet, that includes 6-foot-wide sidewalks on both sides, 8-foot-wide shoulders, 14-foot-wide eastbound and westbound lanes, and a 12-foot-wide striped median/turn lane. The project will also raise the bridge profile by approximately 2-3 feet to maintain a minimum freeboard from the flood water in the river.

The intersection traffic signals will be constructed to be consistent with the Regional Traffic Signal Synchronization Master Plan and incorporate best practices consistent with the Regional ATP Design Guidelines.

Agency shall obtain a cost-proposal for the design and construction of the required CV link under-crossing.

EXHIBIT "B"

**AGENCY REIMBURSEMENT AGREEMENT
BY AND BETWEEN CVAG, CITY OF COACHELLA AND THE COUNTY OF
RIVERSIDE**

**DESIGN AND CONSTRUCTION COSTS FOR
AIRPORT BOULEVARD BRIDGE REPLACEMENT PROJECT (ORANGE STREET
TO DESERT CACTUS DRIVE)**

The total estimated cost of the project after accounting for federal highway bridge program funds will be approximately \$6,600,000.

In accordance with CVAG policy, CVAG agrees to pay 75% of the qualified costs, in this case the estimated as not-to-exceed \$4,950,000. The Local Share shall be \$1,650,000 as 25% of the project cost, as well as equal one hundred percent (100%) of all costs not eligible for reimbursement by CVAG.

The County of Riverside as Lead Agency agrees to invoice CVAG for 75% of the eligible project costs. The County of Riverside as the Lead Agency agrees to invoice the City of Coachella for any cost participation in the amount of 12.5% of the proportionate local share up to a maximum, not to exceed, amount of \$825,000 as well as fifty percent (50%) of all costs not eligible for reimbursement by CVAG.

Regional Share 75%	Local Share 25%	
CVAG	County of Riverside (12.5%)	City of Coachella (12.5%)
\$4,950,000.00	\$825,000.00	\$825,000.00

If CVAG is agreeable to the cost proposal for the design and construction of the required CV link under-crossing, a written amendment to the Agreement shall be executed by the parties to include the design and construction of the required CV Link under-crossing in the scope of work for this project. CVAG shall be responsible to contribute additional regional funding to cover one hundred percent (100%) of the cost for this added scope of work. For the avoidance of doubt, the parties agree no Local Share will be required for this added scope of work.

Exhibit "A-1"
Replacement of Airport Blvd Bridge Over Whitewater River (Br. No. 56C-0020)
Riverside County
COST ESTIMATE (Participating and Non Participating)

Project Funding Estimate								
Item	Unit	HBP Participating Quantity	Nonparticipating Quantity	Unit Cost	HBP Participating Cost			Nonparticipating Cost (Local Money)
					Participating Cost	HBP Funds (88.53%)	Local Match (11.47%)	
Roadway	SQFT	50,427	2,935	\$22	\$1,109,394	\$982,147	\$127,247	\$64,570
Roadway (Slurry)	SQFT	-	13,110	\$6	-	-	-	\$72,105
Bridge	SQFT	20,688	5,906	\$418	\$8,647,584	\$7,655,706	\$991,878	\$2,468,708
Bridge Removal	SQFT	12,414	-	\$22	\$273,108	\$241,783	\$31,325	-
Channel Reconstruct	LS	1	-	\$165,000	\$165,000	\$146,075	\$18,926	-
Retaining Wall	LS	1	-	\$165,000	\$165,000	\$146,075	\$18,926	-
Subtotal					\$10,360,086	\$9,171,784	\$1,188,302	\$2,605,383
Mobilization (10%)					\$1,151,121	\$1,019,087	\$132,034	\$289,487
Subtotal Construction Cost					\$11,511,207	\$10,190,871	\$1,320,335	\$2,894,870
Contingency (25%)					\$2,877,802	\$2,547,718	\$330,084	\$723,718
Total Construction					\$14,389,008	\$12,738,589	\$1,650,419	\$3,618,588
Construction Management (15%)					\$2,158,351	\$1,910,788	\$247,563	\$542,788
Construction Support (3%)					\$431,670	\$382,158	\$49,513	\$108,558
Utility Relocation					\$200,000	\$177,060	\$22,940	-
Right of Way					\$600,000	\$531,000	\$69,000	-
Dokken Design Funds (PA&ED)					\$748,774	\$662,890	\$85,884	-
Dokken Design Funds (PS&E)					\$1,212,928	\$1,073,805	\$139,123	-
County Oversight Costs					\$600,000	\$531,180	\$68,820	-
Total					\$20,340,731	\$18,007,470	\$2,333,262	\$4,269,933
Total Project Cost (Participating + Nonparticipating)					\$20,340,731	\$4,269,933	=	\$24,610,665
Nonparticipating Cost (approximatley)					\$4,300,000			
Local Match (approximately)					\$2,300,000			
Total Project Cost (Local Share)					\$4,300,000 + \$2,300,000	=		\$6,600,000
County's Share =						\$825,000		
City Of Coachella's Share =						\$825,000		
CVAG's Share =						\$4,950,000		

Note: The above costs are based on preliminary design and are subject to change pending final design.

Exhibit "B-1"

Airport Blvd. Bridge Replacement at Whitewater River
Bridge Replacement Project (Bridge No. 56C-0020),
Federal Project Number: BRLS-5956(231)



Vicinity Map: Airport Blvd Bridge Over Whitewater River