SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.23 (ID # 24448) MEETING DATE: Tuesday, May 07, 2024

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Adopt Resolution No. 2024-064, A Resolution of the Board of Supervisors of the County of Riverside Approving a List of Projects to be Funded in FY 2024/25 by SB 1: The Road Repair and Accountability Act, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

- Adopt Resolution No. 2024-064, A Resolution of the Board of Supervisors of the County of Riverside Approving a List of Projects to be Funded in FY 2024/25 by SB1: The Road Repair and Accountability Act; and
- Authorize the Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded in FY 2024/25 by SB1: The Road Repair and Accountability Act.

ACTION:Policy

Dennis Acuna, Director of Transportation

4/1/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent: None

Date:

May 7, 2024

XC:

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Kimberly A. Rector Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost			
COST	\$ 0	\$ 0	\$ 0	\$ 0			
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0			
SOURCE OF FUNDS	Budget Adjus	Budget Adjustment: No					
			For Fiscal Ye	For Fiscal Year: 24/25			

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department is responsible for the planning, design, funding, building, operation, and maintenance of approximately 2,273 miles of roads and 116 bridges within unincorporated Riverside County. These roads and bridges are inspected regularly, and the inspection reports are a tool used to help the department prioritize and fund project improvements. In 2020, the average condition of local streets in Riverside County was given a C- rating by the American Society of Civil Engineers, with the primary source of funding for pavement repair being gas tax.

On April 28, 2017, Senate Bill 1 (SB 1) was passed to improve the State's aging transportation infrastructure, particularly the roads and bridges. Because of this, the County is now able to improve the condition of roads in need of resurfacing and reconstruction. The passing of SB 1 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA), which has provided a much-needed infusion of funds for transportation improvements. Without SB 1, these needed road repair projects would have been shelved until funding became available. The SB 1/RMRA fund is restricted to a "Fix-It-First" approach and requires local agencies to focus on roadway rehabilitation and maintenance to improve the condition of existing infrastructure across the State. These funds are restricted and can only be used for roadway and bridge maintenance and rehabilitation, safety improvements, grade separations, and traffic control devices.

SB 1 includes accountability and transparency provisions to ensure that the residents of unincorporated Riverside County are informed of local projects proposed to be funded with SB 1 funds. The California Transportation Commission (CTC) Guidelines requires that in order to receive SB 1/RMRA funding, counties must provide evidence to the CTC by July 1, 2024, that the County has adopted a list of projects planned to be funded in FY 2024/2025 with SB 1/RMRA funds. The list must include a description and location of each proposed project, a proposed schedule for the project's start and completion, as well as the estimated useful life of the improvement. See Attachment A for the list of proposed projects to be funded with SB 1/RMRA funding in FY 2024/2025.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

The Transportation Department currently has approximately \$631 million in projects either under construction or close to starting construction across the County. The projects in progress range in scope from simple preventative maintenance projects to complex interchange reconstruction and grade separation projects and are funded from a variety of sources including local, State, and Federal funds. A complete listing of these projects can be found in the Transportation Improvement Program that was approved by the Board on November 28, 2023, item 3.51.

Impact on Residents and Businesses

Because of the SB 1/RMRA funding, it is expected that the County will be able to improve the pavement condition of the County maintained roads that are in need of resurfacing or reconstruction.

The proposed roadway improvements will be constructed in a manner to minimize disruption to the public and advance notice will be provided before beginning work.

Additional Fiscal Information

The FY 2024/2025 SB 1/RMRA allocations to the County of Riverside are estimated to be over \$47 million. The FY 2024/2025 SB 1 "unrestricted" allocations to the County of Riverside is estimated to be over \$16 million. A portion of this funding will be used for Operational needs of the department such as routine maintenance activities, salaries and benefits, vehicles, and insurance.

No General funds will be used for these projects.

ATTACHMENT:

Attachment A - Resolution 2024-064

Jason Farin Principal Management Analyst 4/30/2024

Aaron Gettis, Chief of Deput Counsel 4/26/2024

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RESOLUTION NO. 2024-064

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE APPROVING A LIST OF PROJECTS TO BE FUNDED IN FY 2024/25 BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of unincorporated County of Riverside are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, in order to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, the Board of Supervisors of the County of Riverside must approve a list of projects which shall include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Riverside, will receive an estimated \$47,126,163 of RMRA funding in Fiscal Year 2024/25 from SB 1; and

WHEREAS, this is the eighth year in which the County of Riverside is receiving SB 1 funding and will enable the County of Riverside to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Riverside has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the County of Riverside used a Pavement Management System to develop the SB 1 project list shown on Attachment A to ensure revenues are being used on

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the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Riverside maintain and rehabilitate the Attachment A listed streets/roads, improve road safety and add active transportation infrastructure throughout the County in Fiscal Year 2024/25 and hundreds of similar projects into the future; and

WHEREAS, without revenue from SB 1, the resurfacing/reconstruction of the roads listed on Attachment A would have been delayed for the foreseeable future; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and the public is dependent upon a safe, reliable local transportation network.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on May 07, 2024, at 9:30 a.m. or soon thereafter, in the meeting room, located on the first floor of the County Administrative Center, 4080 Lemon Street. Riverside. California, that the Board of Supervisors does hereby approve the list of projects planned to be funded in FY 2024/25 in part or solely with SB 1 Road Maintenance and Rehabilitation Account revenues, as shown on Attachment A.

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ROLL CALL: Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

Navs: None

Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

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Attachment A
SB-1/RMRA Project List for FY 24/25

Project Name	Limits	Description	Planned Completion	Estimated Useful Life		Supv Dist	New Project	SB-1 Amount \$ x 1,000 FY25
			Completion	Min	Max			X 1,000 F 125
1st District Chip Seal	Various roads	Chip seal	Jun-25	5	7	1	Υ	42
1st District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-24	30	40	1	Y	263
1st District Slurry Seal	Various roads	Slurry seal	Dec-24	5	7	1	Y	255
A St/Nuevo Rd	Various roads	Resurface road	Jan-25	15	20	1	Υ	1170
Bonham St	Carroll St to Day St	Reconstruct road	Jun-25	15	20	1	Υ	208
Cajalco Rd	Wood Rd to Ely Carpinus Dr 0.14 mi	Resurface road	Dec-24	15	20	1	N	852
Clark St	Martin St to Nandina Ave	Resurface road	Jun-25	15	20	1	N	2975
Cox St	Ellis Ave to Fisher St	Reconstruct road	Jun-25	15	20	1	Υ	190
Cox St	Deprad St to Lopez St	Reconstruct road	Jun-25	15	20	1	Υ	191
Jean St	Clark St to Carroll St	Reconstruct road	Jun-25	15	20	1	Y	209
Lopez St	Marshall St to Cox St	Reconstruct road	Jun-25	15	20	1	Y	743
Olive Ave	Read St to Theda St	Reconstruct road	Jun-25	15	20	1	Y	562
Orange Ave	Tobacco Rd to Webster Ave	Reconstruct road	Jun-25	15	20	1	Y	286
2nd District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-24	30	40	2	Y	123
2nd District Slurry Seal	Various roads	Slurry seal	Dec-24	5	7	2	Y	181
Beltramo Cir	Keusder Way to NE'ly Keusder Way 0.06 mi	Reconstruct road	Jun-25	15	20	2	Y	71
Cajalco Rd	Temescal Canyon Rd to La Sierra Ave	Resurface road	Dec-27	12	15	2	Y	329
Cross St	Cleveland Ave to SE'ly Cleveland Ave 0.09 mi	Reconstruct road	Jun-25	15	20	2	Y	114
El Cerrito Area Resurfacing Group	Various roads	Resurface road	Dec-24	12	15	2	Y	144
El Sobrante Rd	La Sierra Ave to Cajalco Rd	Resurface road	Jun-25	15	20	2	Y	5308
Gavilan Rd	Elderidge Dr to Cajalco Rd	Resurface road	Dec-27	15	20	2	Y	62
Indiana Ave	Barker Ln to 0.39 mi NE Creekwood Ct	Resurface road	Jan-25	12	15	2	N	1690
Keusder Way	Cleveland Ave to SE'ly Cleveland Ave 0.12 mi	Reconstruct road	Jun-25	15	20	2	Y	161
Lakeland Village Resurf Group	Various roads	Resurface road	Jun-25	15	20	2	N	2120
Lassalette Ct	Cleveland Ave to SE'ly Cleveland Ave 0.11 mi	Reconstruct road	Jun-25	15	20	2	Y	133
Temescal Canyon Rd	Terramor Dr to Dawson Canyon Rd	Resurface road	Sep-25	15	20	2	N	411
3rd District Chip Seal	Various roads	Chip seal	Jun-25	5	7	3	Y	1334
3rd District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-24	30	40	3	Y	1379
3rd District Slurry Seal	Various roads	Slurry seal	Dec-24	5	7	3	Y	463
Borel Rd	0.04 mi N of Buck Rd to Warren Rd	Reconstruct & widen road	Dec-27	12	20	3	N	803
Chestnut Dr	Tiffany Ln to SE Tiffany Ln 0.26 mi	Reconstruct road	Jun-25	15	20	3	Y	294
Contreras Rd/Johnson Rd	Various roads	Resurface road	Dec-27	15	20	3	N	143
Cornell St	SH-74 to Crest Dr	Resurface road	Dec-24	15	20	3	N	2090
E Benton Rd	Warren Rd to W Calle Jojoba	Reconstruct road	Jun-25	15	20	3	Y	900
Greenwood Dr	Chestnut Dr to E'ly Chestnut Dr 0.06 mi	Reconstruct road	Jun-25	15	20	3	Y	59
Jamaica Ln	Chestnut Dr to E'ly Chestnut Dr 0.05 mi	Reconstruct road	Jun-25	15	20	3	Y	54
Malibar Ave	Yale St to W'ly Yale St 0.12 mi	Reconstruct road	Jun-25	15	20	3	Y	115
Mulberry Dr	Girard St to Tellis Pl	Reconstruct road	Jun-25	15	20	3	Y	195
Olive Dr	Whittier Ave to N'ly Whittier Ave 0.11 mi	Reconstruct road	Jun-25	15	20	3	Y	126
Pauba Rd	Via Del Monte to Calle Contento	Reconstruct & minor widening	Sep-25	12	20	3	N	1600
Poppy Dr	San Jacinto St to Tellis Pl	Reconstruct road	Jun-25	15	20	3	Y	483
Sanalamar Dr	Girard St to Wheeler Dr	Reconstruct road	Jun-25	15	20	3	· Y	122
Tellis Pl	Mulberry Dr to N'ly Mulberry Dr 0.08 mi	Reconstruct road	Jun-25	15	20	3	Y	83

Attachment A
SB-1/RMRA Project List for FY 24/25

Project Name	Limits	Description	Planned	Estimated Useful Life		Supv Dist	New Project	SB-1 Amount \$
		,	Completion	Min	Max	2.0.0		x 1,000 FY25
Washington St	Auld Rd to Benton Rd	Reconstruct road	Dec-27	15	20	3	Y	62
Wheeler Dr	Girard St to Sanalamar Dr	Reconstruct road	Jun-25	15	20	3	Y	119
20th Ave	Palm Dr to Bubbling Wells Rd	Reconstruct road	Jun-25	15	20	4	Y	799
36th Ave	Keele Rd to Neighbours Blvd	Reconstruct road	Jun-25	15	20	4	N	102
4th District Chip Seal	Various roads	Chip seal	Jun-25	5	7	4	Υ	3165
4th District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-24	30	40	4	Y	416
4th District Slurry Seal	Various roads	Slurry seal	Dec-24	5	7	4	Y	1116
54th Ave	Fillmore St to Pierce St	Reconstruct road	Jun-25	15	20	4	N	252
70th Ave	Hammond Rd to Windward Dr	Resurface road	Feb-25	15	20	4	N	2260
73rd Ave	Windlass Dr to E'ly Windlass Dr 0.16 mi	Reconstruct road	Jun-25	15	20	4	Y	105
Barnacle Dr	NW'ly Beacon Dr 0.16 mi to Beacon Dr	Reconstruct road	Jun-25	15	20	4	Y	123
Bennett Rd	S'ly Dillon Rd 1.12 mi to Dillon Rd	Resurface road	Dec-24	15	20	4	N	920
Bubbling Wells Rd	Dillon Rd to Camino Campanero	Resurface road	Aug-25	15	20	4	N	61
Calico Ave	Cottonwood Rd to Chaparral Rd	Reconstruct road	Jun-25	15	20	4	Y	346
Chaparral Rd	Tamarack Rd to Haugen-Lehmann Way	Reconstruct road	Jun-25	15	20	4	Y	715
Cottonwood Rd	Tamarack Rd to Haugen-Lehmann Way	Reconstruct road	Jun-25	15	20	4	Y	785
Galley Dr	Outrigger Dr to Barnacle Dr	Reconstruct road	Jun-25	15	20	4	Y	215
Hammond Rd	70th Ave to 66th Ave Bypass	Resurface road	Feb-25	15	20	4	N	1795
Haugen-Lehmann Way	WB I-10 to W'ly Chaparral Rd 0.34 mi	Reconstruct road	Jun-25	15	20	4	Y	1630
Keele Rd	36th Ave to S'ly 36th Ave 0.68 mi	Reconstruct road	Jun-25	15	20	4	N	147
Mecca Group 6 Street Improvements	Various roads	Reconstruct road	Jul-26	15	20	4	N	2261
Mecca Group 7 Street Improvements	Various roads	Reconstruct road	Dec-26	10	20	4	N	7383
Monterey Ave	I-10 Overpass to Varner Rd	Resurface road	Dec-27	12	15	4	Y	68
North Shore Area Resurf Group	Various roads	Resurface road	Aug-25	12	15	4	N	9075
Outrigger Dr	73rd Ave to Pilot Dr	Reconstruct road	Jun-25	15	20	4	Y	179
Pilot Dr	Windlass Dr to SE'ly Windlass Dr 0.19 mi	Reconstruct road	Jun-25	15	20	4	Y	141
Pilot Dr	Galley Dr to N'ly Galley Dr 0.04 mi	Reconstruct road	Jun-25	15	20	4	Y	30
Rannells Blvd	35th Ave to 32nd Ave	Resurface road	Jun-25	12	15	4	Y	445
Snow Creek Rd	Creosote Trl to SH-111	Reconstruct road	Jun-25	15	20	4	Y	1256
Spar Cir	Galley Dr to NW'ly Galley Dr 0.07 mi	Reconstruct road	Jun-25	15	20	4	Y	49
Whitewater Area Reconst Group	Various roads	Reconstruct road	Dec-27	15	20	4	N	250
Windlass Dr	73rd Ave to Compass Dr	Reconstruct road	Jun-25	15	20	4	Y	275
10th St	Wolfskill Ave to Reservoir Ave	Reconstruct road	Jun-25	15	20	5	Y	613
5th District Chip Seal	Various roads	Chip seal	Jun-25	5	7	5	Y	751
5th District Slurry Seal	Various roads	Slurry seal	Dec-24	5	7	5	Y	322
Bridge St	Ramona Expy to Gilman Springs Rd	Resurface road	Dec-27	15	20	5	Y	400
Cherry Ave	Cougar Way to Brookside Ave	Resurface road	Sep-25	12	15	5	Y	263
Cougar Way	Cherry Ave to 0.06 mi W of Cherry Ave	Resurface road	Sep-25	12	15	5	Y	198
Lakeview Ave E	Hansen Ave to 6th St	Reconstruct road	Jun-25	15	20	5	Y	230
Merrell Ave	Lakeview Ave to Rosary Ave	Reconstruct road	Jun-25	15	20	5	Y	106
Oak Glen Rd	Orchard St to S.B. County Line	Reconstruct road	Jan-25	15	20	5	N	268
Ramona Expy	SH-74 to Mountain Ave	Resurface road	Aug-25	12	15	5	N	1500
Ramona Expy	Warren Rd to E'ly Warren Rd 0.64 mi	Resurface road	Dec-27	12	15	5	Y	891