SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.14 (ID # 24556) MEETING DATE: Tuesday, May 21, 2024

FROM: FACILITIES MANAGEMENT:

SUBJECT: FACILITIES MANAGEMENT: Facilities Management Parking Services Division – Approval of assets of three Golf Carts to Support the Parking Structures in Downtown Riverside and Indio to prepare for the Parking Automation System Upgrade and Approval of Budget Adjustment for FY 23/24; Districts 1 and 4. [\$50,000 – Facilities Management Parking Services Division General Fund 10000] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve assets to the Facilities Management Department Parking Services Division for three (3) Golf Carts to support the Indio and Downtown Riverside Parking Structures; to supplement transportation for parking enforcement;
- 2. Approve and direct the Auditor Controller to make the budget adjustment in the amount of \$50,000 for current Fiscal Year 23/24 costs on the attached Schedule A.

ACTION:4/5 Vote Required, Policy

Rose Salgado, Director of Facilities Management 4/25/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

May 21, 2024

XC:

FM

By: **Alaomy Si** Depyty

Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	50,000	\$	0	\$	50,000	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS: 100% Facilities Management Parking						Budget Adjustment: Yes		
Services Division General Fund 10000						For Fiscal Year: 23/24		

C.E.O. RECOMMENDATION: Approved

BACKGROUND:

Summary

The Facilities Management (FM) Parking Services Division and Project Management Office are working cohesively on automating the existing parking structures in Downtown Riverside and Indio: County Administrative Center (CAC) Parking Structure at 4090 Lemon Street, Riverside; 12th Street Parking at 3535 12th Street, Riverside; the Riverside Centre Parking Structure at 3410 10th Street, Riverside; and 82757 Plaza Avenue, Indio. Incorporating the golf carts will supplement the current transportation system and help facilitate the need of parking enforcement which will increase revenue.

Facilities Management plans to use existing cost savings in FY 23/24 for the three golf carts and recommends the Board of Supervisors approve the purchase of these assets.

Impact on Residents and Businesses

The three golf carts will supplement the transportation system for the Parking Services Division to facilitate parking enforcement for the public, customers and county employees. The purchase of the golf carts are a more cost effective mode of transportation and prolongs the life of the divisions current fleet.

<u>Additional Fiscal Information</u>

The budget adjustment of \$50,000 will be expended in FY 23/24.

Attachment:

Schedule A – Facilities Management Budget Adjustment for FY 23/24

RS:VB:TV GenF11-Golf Carts MT Item #24556
G:\Parking\Form 11s\24556 - Approve Assets Golf Carts-Downtown Riv Parking_043024\24556_D2 - Approve assets Golf Carts for Downtwn Riv Parking Struc-Budget Adj 052124.doc

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Heydee Koury
eydee Keyry, Sr Accountant - Auditor

4/25/2024

Meghan Hayn, Director of Procure

SCHEDULE A

Facilities Management Department – Parking Services Division

Budget Adjustment - Fiscal Year 23/24

INCREASE APPROPRIATIONS:

TOTAL INCREASE: \$50,000

DECREASE APPROPRIATIONS:

10000-7200700000-510040 Regular Salaries <u>\$50,000</u>

TOTAL DECREASE: \$50,000