

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.20
(ID # 24349)

MEETING DATE:
Tuesday, May 21, 2024

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT :

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Probation Heating, Ventilation, and Air Conditioning Units Replacement Project - Approval of Revised Project Budget; District 4. [\$361,476 - 100% Probation Department Budget-General Fund 10000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$361,476 for a revised project budget of \$718,132 for the Indio Probation Heating, Ventilation, and Air Conditioning Units Replacement (Indio Probation HVAC Replacement) Project, located at 47940 Arabia Street in Indio, California; to replace seven existing air conditioning units and access controls; and
2. Authorize the use of additional funds from the Probation Department Budget General Fund 10000 not to exceed \$361,476 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION: Policy, CIP

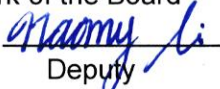

Christopher Wright, Chief Probation Officer 5/1/2024


Rose Salgado, Director of Facilities Management 5/2/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 21, 2024
xc: FM, Probation

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 361,476	\$ 0	\$ 361,476	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Probation Department Budget General Fund 10000			Budget Adjustment: No	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On October 19, 2021, Item 3.14, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$356,656 for the Indio Probation HVAC Replacement Project, located at 47940 Arabia Street in Indio, CA, 92201. The scope of work for the Project includes but is not limited to: replacement of seven HVAC units and thermostatic controls; and integrating all the components to operate cooperatively. During the design phase, equipment and labor increases and the phasing out of current gas type units required reconfiguration and procurement of alternate mechanical units. In order to reduce disruption of services during the week, the mechanical units will be replaced on weekends.

Based on the revised scope of work to the Project and the associated cost, a project budget increase will be required. Facilities Management (FM) recommends the Board approve a project budget increase of \$361,476, from \$356,656 to \$718,132. FM will procure the most cost-effective project delivery method and award in accordance with applicable Board policies to expedite delivery of the project.

Impact on Residents and Businesses

The Indio Probation HVAC Replacement Project will continue to ensure the health and safety of Probation personnel and the visiting public and further fulfill the County's mission and commitment to public safety.

