SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.37 (ID # 24701) MEETING DATE: Tuesday, May 21, 2024

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-PUBLIC HEALTH: Ratify and Approve Amendment No. 2 to Grant Agreement No. 22-10790 with the California Department of Public Health (CDPH) to Implement the Enhanced Integration Project to Extend the Period of Performance through July 31, 2024. All Districts. [Total amendment amount: \$436,288; up to \$65,443 in additional compensation - 100% State]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify and approve amendment No. 2 to Grant Agreement No. 22-10790 with the California Department of Public Health (CDPH) to implement the Enhanced Integration Project to extend the period of performance through July 31, 2024, and increase the compensation amount by \$436,288;
- 2. Authorize the Chair of the Board to sign the amendment to the Grant Agreement on behalf of the County, and
- 3. Authorize the Director of Public Health, or designee, based on the availability of fiscal funding and as approved to form by County Counsel, to: (a) sign all amendments that exercise the options of the agreement, including modifications of the statement of work, that stay within the intent of the Agreement; (b) sign amendments to the compensation provisions that do not exceed the sum total of fifteen percent (15%) of the total amended award amount; and (c) sign all certifications, assurances, reports or other related documents required by CDPH.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Navs:

None

None

Date:

Absent:

May 21, 2024

XC:

RUHS-PH

3.37

Kimberly A. Rector

Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$436,288	\$0	\$436,288	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS	Budget Adjus	stment: No		
			For Fiscal Ye	ar: 23/24 - 24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Department of Public Health (CDPH), Office of AIDS, HIV Prevention Branch has awarded grant funding to Local Health Jurisdictions (LHJs) to provide services consistent with the Centers for Disease Control and Prevention (CDC) funding PS18-1802 entitled Integrated HIV Surveillance and Prevention Funding for Health Departments. Riverside University Health System – Public Health (RUHS-PH) was awarded an allocation for eighteen (18) months to be used for the implementation of public health activities to address HIV Prevention within the LHJ. Amendment No. 2 awards RUHS-PH with \$436,288 in additional funds and extends Agreement No. 22-10790 to July 31, 2024.

Staff and supplies will be funded to provide the following HIV Prevention services: Targeted HIV testing to high-risk populations, linking newly diagnosed HIV positive individuals to services, HIV Partner Services, behavioral interventions, and social marketing. These services will be at various locations throughout the County, including public health clinics, targeted outreach sites, and community-based organizations.

Impact on Residents and Businesses

This grant will allow RUHS-PH to continue to increase access to and the use of high-quality screening and clinical services for potential HIV clients and allow an increase in partner evaluation, treatment, and counseling services.

SUPPLEMENTAL:

Additional Fiscal Information

RUHS-PH has previously received funds from CDPH via Grant Agreement 22-10790 for HIV prevention services to implement the Enhanced Integration Project for the period of performance of January 31, 2023, through May 31, 2024, in the amount of \$1,047,090. The distribution, including the previously awarded funding and the increased funding is listed in the table below. RUHS-PH anticipates all funding to be spent in FY23/24; however, the department is requesting approval to rollover any unspent funds to the next fiscal year.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Fiscal Year	Cost Per Year
Original funding for 23/24:	\$1,047,090
Increased funding for 23/24:	\$436,288
Total Amended Aggregate:	\$1,483,378

Contract History and Price Reasonableness

RUHS-PH has received funding from the CDPH for HIV services since 1984. This agreement will continue to provide funding to Riverside County and its residents in support of HIV Prevention Services.

On June 27, 2023, on Agenda item 3.74, the Board of Supervisors approved Grant Agreement No. 22.10790 with CDPH to implement the Enhanced Integration Project for the period of performance of January 31, 2023, through December 31, 2023. Amendment No. 1 to the Grant Agreement was executed to extend the period of performance through May 31, 2024.

Amendment No. 2 aims to extend the period of performance through July 31, 2024, and increase the compensation amount by \$436,288 for a new aggregate amount of \$1,483,378.

ATTACHMENTS:

ATTACHMENT A: Amendment No. 2 to Grant Agreement No. 22-10790 with CDPH

ATTACHMENT B: Notice of Award from CDPH

ouglas ordonez Jr. 5/13/2024

Green Gu. Chief & Rebuty County Counsel 5/7/2024

WHEN DOCUMENT IS FULLY EXECUTED RETURN

State of California – Health and Human Services Agency – California Department of Public Health V CDPH 1229A (Rev. 09/2022)

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

California HIV Prevention Grant Program

Awarded By

THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter "Department"

TO

County of Riverside, hereinafter "Grantee"

Implementing the project, "Enhanced Integration", hereinafter "Project"

AMENDED GRANT AGREEMENT NUMBER 22-10790, A2

The Department amends this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

AUTHORITY: The Department has authority to grant funds for the Project under Health and Safety Code, Section 131085b.

PURPOSE FOR AMENDMENT: This amendment adds additional funding, replaces Exhibit A1, HIV Prevention Grant Allocations in its entirety, and extends the term of the grant by (2) months to continue providing services without any disruption; and aligns the grant term with the federal award for Integrated HIV Surveillance and Prevention Programs for Health Departments.

Amendments are shown as: Text additions are displayed in <u>bold and underline</u>. Text deletions are displayed as strike through text (i.e., Strike).

AMENDED GRANT AMOUNT: this amendment is to increase the grant by \$436,287.50 and is amended to read: \$1,047,090.00 \$1,483,377.50 (One Million, Four Hundred Eighty-Three Thousand, Three Hundred Seventy-Seven Dollars, and Fifty Cents)

AMENDED TERM OF GRANT: The term of this Grant shall be amended to read as January 1, 2023 and terminates on May 31, 2024 <u>July 31, 2024</u>. No funds may be requested or invoiced for work performed or costs incurred after May 31, 2024 <u>July 31, 2024</u>.

EXHIBIT A LETTER OF AWARD

EXHIBIT AI HIV PREVENTION GRANT ALLOCATIONS

State of California – Health and Human Services Agency – California Department of Public Health CDPH 1229A (Rev. 09/2022)

PROJECT REPRESENTATIVES. The Project Representatives during the term of this Grant will be:

California Department of Public Health	County of Riverside
Jesse Peck, HIV Prevention Branch Chief	Lea Morgan, Program Chief
Telephone: (916) 449-5825 Email: jesse.peck@cdph.ca.gov	Telephone: (951) 358-5307 Email: leamorgan@ruhealth.org

Direct all inquiries to:

California Department of Public Health	County of Riverside
Daniel Miller	Lea Morgan, Program Chief
1616 Capitol Avenue, Suite 616, MS 7700 Sacramento, CA 95814	P.O. Box 7600 Riverside, CA 92513-7600
Email: daniel.miller@cdph.ca.gov	Email: leamorgan@ruhealth.org

All payments from CDPH to the Grantee; shall be sent to the following address:

Remittance Address		
County of Riverside		
Cashier – Yadira Romo, Finance and Business Program Chief		
4065 County Circle Drive, Room 403 Riverside, CA 92503		
Telephone: (951) 358-5996		
Email: yromo@ruhealth.org		

Either party may make changes to the Project Representatives, or remittance address, by giving a written notice to the other party, said changes shall not require an amendment to this agreement but must be maintained as supporting documentation. Note: Remittance address changes will require the Grantee to submit a completed CDPH 9083 Governmental Entity Taxpayer ID Form or STD 204 Payee Data Record Form and the STD 205 Payee Data Supplement which can be requested through the CDPH Project Representatives for processing.

All other terms and conditions of this Grant shall remain the same.

State of California – Health and Human Services Agency – California Department of Public Health CDPH 1229A (Rev. 09/2022)

IN WITNESS THEREOF, the parties have executed this Grant on the dates set forth below.

Executed By:

Date: 5/2| 2024 Chuck Washington, Chair Board of Supervisors
County of Riverside
4080 Lemon Street
Riverside, CA 92502

ATTEST:
KIMBERLY A. RECTOR, Clerk
By Manny J.
DEPATY

Date:

Javier Sandoval, Chief
Contracts Management Unit
California Department of Public Health
1616 Capitol Avenue, Suite 74.262
P.O. Box 997377, MS 1800- 1804
Sacramento, CA 95899-7377

APPROVED AS TO FORM: Minh C. Tran County Cousel

Esen Sainz

Esen Sainz

Deputy County Counsel



State of California—Health and Human Services Agency California Department of Public Health



Exhibit A
Letter of Award

January 3, 2024

Lea Morgan, HIV/STD Public Health Program Chief County of Riverside P.O. Box 7600 Riverside, CA 92513

Dear Lea.

The California Department of Public Health (CDPH), Center for Infectious Diseases, Office of AIDS (OA), HIV Prevention Branch, intends to grant the Riverside County Public Health Department an additional amount of \$436,287.50 and extend the grant period through July 31, 2024. The additional funding is intended to provide services consistent with the Centers for Disease Control and Prevention (CDC) funding PS18-1802 entitled Integrated HIV Surveillance and Prevention Funding for Health Departments.

The funds must be used for evidence based public health activities to address HIV Prevention within your local health jurisdiction (LHJ). The scope of work for these funds is limited to the activities from the LHJ's approved work plan and based on OA HIV prevention strategies in OA's PS18-1802 guidance: *Enhanced Integration: Guide to HIV Prevention and Surveillance:*

- Strategy 1 Strengthen disease investigation infrastructure
- Strategy 2 Expand and provide navigation services
- Strategy 3 Expand Access to syringe services for people who inject drugs

For the implementation of these strategies, recipients should begin to embed and/or enhance the following priorities and approaches within their funded strategies and activities:

- Status Neutral Approach: A status-neutral approach to care means that regardless of HIV status, people have access and support to stay on highly effective public health interventions like PrEP and HIV treatment.
- Syndemic Approach: Sexually transmitted infections, viral hepatitis, injection drug use, and HIV are interacting epidemics, or syndemics, that can be addressed using similar strategies.
- Health Equity: Health is central to human happiness and well-being and is affected by where people live, learn, work, and play. Health equity is when everyone has the opportunity to be as healthy as possible.
- Innovative HIV Testing Strategies, including HIV Self-Testing: The mass distribution
 of HIV self-test kits is one strategy to increase awareness of HIV and other sexually
 transmitted infections.



For additional information on these approaches, please see the following resources:

NHAS: National HIV/AIDS Strategy for the United States 2022-2025

CDC DHP Status Neutral Issue Brief: https://www.cdc.gov/hiv/pdf/policies/issue-brief/Issue-Brief-Status-Neutral-HIV-Care.pdf

NASTAD resource on Status Neutral: https://nastad.org/resources/employing-status-neutralapproaches-end-hiv-epidemic-series

EHE website (syndemics): CDC's Role | Ending the Epidemic | CDC.

CDC DHP Blue Book: HIV Prevention in the United States: Mobilizing to End the Epidemic (cdc.gov)

Health Equity: What is Health Equity? (cdc.gov)

NCHHSTP Syndemics: Reversing the rise in STIs: Integrating services to address the syndemic of STIs. HIV. substance use, and viral hepatitis (cdc.gov)

Self Testing Issue Brief: Self Testing Issue Brief | Policy and Law | HIV/AIDS | CDC

Your assigned Business Analyst will be your contact to negotiate adjustments to the program description and budget. Please remember that the grant agreement is not finalized until it has been fully executed by CDPH's Contract Management Unit and is dependent upon final funding from the CDC.

If you have any questions regarding this letter, you may contact me at jesse.peck@cdph.ca.gov.

Sincerely.

Jesse Peck

Jesse Peck, HIV Prevention Branch Chief Office of AIDS California Department of Public Health

Cc: Duane Cissna, OA Prevention Branch Karin Hill, OA Prevention Branch Jen Rohde-Budz, OA Prevention Branch Matthew Willis, OA Prevention Branch Katrina Gonzales, OA Prevention Branch Tad Berman, Riverside County

Exhibit A1HIV Prevention Grant Allocations

LHJ		1	Allocations*	Tage 10
LIIJ		-		
			FY 23/24**	
			FY 24/25**	
	EV 00/00	EV 00/04#	Additional Opinional Total	Davis ad Tatal
Alamada	FY 22/23 \$ 445,018.00	FY 23/24**	Funding Original Total	Revised Total
Alameda	200 N 2000-200 N 2000-2000-0	\$ 445,018.00	\$ 370,848.25 \$ 890,036.00	\$ 1,260,884.25
Contra Costa	\$ 198,007.00	\$ 198,007.00	\$ 165,005.75 \$ 396,014.00	\$ 561,019.75
Fresno	\$ 149,602.50	\$ 149,602.50	\$ 124,668.75 \$ 299,205.00	\$ 423,873.75
Kern	\$ 120,895.00	\$ 120,895.00	\$ 100,745.75 \$ 241,790.00	\$ 342,535.75
Marin	\$ 42,921.00	\$ 42,921.00	\$ 35,767.50 \$ 85,842.00	\$ 121,609.50
Monterey	\$ 51,918.50	\$ 51,918.50	\$ 43,265.50 \$ 103,837.00	\$ 147,102.50
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Riverside	\$ 523,545.00	\$ 523,545.00	\$ 436,287.50 \$ 1,047,090.00	\$ 1,483,377.50
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San Bernardino	\$ 348,566.00	\$ 348,566.00	\$ 290,471.75 \$ 697,132.00	\$ 987,603.75
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*CDC PS18-1802 HIV Prevention funds are allocated to 20 local health jurisdictions (LHJ) within the California Project Area. The allocation funding includes the percentage of people living with HIV (PLWH) in the LHJ using the last reported address, excluding persons living in a prison. Percentages of African American, Latinx, and people living below poverty are also integrated in the formula. The weight of the criteria for the formula: 75%. Percentage of PLWH in LHJ, excluding prison cases (2016 surveillance data); 15%: Percentage of African Americans in LHJ (2010 Census Data); 5%: Percentage of Latinx (2010 Census Data); and 5%: Percentage of people living below poverty (2010 Census Data).

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California HIV Prevention Grant Program

Awarded By

THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter "Department"

County of Riverside, hereinafter "Grantee"

Implementing the project, "Enhanced Integration", hereinafter "Project"

AMENDED GRANT AGREEMENT NUMBER 22–10790, A2

The Department amends this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

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5/21/2024

Chuck Washington, Chair Board of

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County of Riverside 4080 Lemon Street Riverside, CA 92502

ATTEST: KIMBERLY A. RECTOR, Clerk

By Maomy :

Date:

7-1-24

Javier Sandoval
Javier Sandoval, Chief

Javier Sandoval, Chief Contracts Management Unit California Department of Public Health 1616 Capitol Avenue, Suite 74.262 P.O. Box 997377, MS 1800- 1804 Sacramento, CA 95899-7377

APPROVED AS TO FORM: Minh C. Tran County Cousel

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State of California—Health and Human Services Agency California Department of Public Health



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Exhibit A1 HIV Prevention Grant Allocations

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	FY 22/23	FY 23/24**	FY 23/24** FY 24/25** Additional Funding Original Total	Revised Total
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State of California—Health and Human Services Agency California Department of Public Health



Exhibit A Letter of Award

January 3, 2024

Lea Morgan, HIV/STD Public Health Program Chief County of Riverside P.O. Box 7600 Riverside, CA 92513

Dear Lea.

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Exhibit A1 HIV Prevention Grant Allocations

LHJ			Allocations*	
W 2			FY 23/24** FY 24/25** Additional	
	FY 22/23	FY 23/24**	Funding Original Total	Revised Total
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Contra Costa	\$ 198,007.00	\$ 198,007.00	\$ 165,005.75 \$ 396,014.00	\$ 561,019.75
Fresno	\$ 149,602.50	\$ 149,602.50	\$ 124,668.75 \$ 299,205.00	\$ 423,873.75
Kern	\$ 120,895.00	\$ 120,895.00	\$ 100,745.75 \$ 241,790.00	\$ 342,535.75
Marin	\$ 42,921.00	\$ 42,921.00	\$ 35,767.50 \$ 85,842.00	\$ 121,609.50
Monterey	\$ 51,918.50	\$ 51,918.50	\$ 43,265.50 \$ 103,837.00	\$ 147,102.50
Orange	\$ 425,906.50	\$ 425,906.50	\$ 354,922.00 \$ 851,813.00	\$ 1,206,735.00
Riverside	\$ 523,545.00	\$ 523,545.00	\$ 436,287.50 \$ 1,047,090.00	\$ 1,483,377.50
Sacramento	\$ 324,704.50	\$ 324,704.50	<u>\$ 270,587.00</u> \$ 649,409.00	\$ 919,996.00
San Bernardino	\$ 348,566.00	\$ 348,566.00	\$ 290,471.75 \$ 697,132.00	\$ 987,603.75
San Diego	\$ 842,990.00	\$ 842,990.00	\$ 702,491.75 \$ 1,685,980.00	\$ 2,388,471.75
San Joaquin	\$ 105,464.50	\$ 105,464.50	<u>\$ 87,887.00</u> \$ 210,929.00	\$ 298,816.00
San Mateo	\$ 99,576.50	\$ 99,576.50	<u>\$ 82,980.50</u> \$ 199,153.00	\$ 282,133.50
Santa Barbara	\$ 45,747.00	\$ 45,747.00	\$ 38,122.50 \$ 91,494.00	\$ 129,616.50
Santa Clara	\$ 222,563.00	\$ 222,563.00	<u>\$ 185,469.25</u> \$ 445,126.00	\$ 630,595.25
Santa Cruz	\$ 33,865.50	\$ 33,865.50	\$ 28,221.25 \$ 67,731.00	\$ 95,952.25
Solano	\$ 94,163.00	\$ 94,163.00	\$ 78,469.25 \$ 188,326.00	\$ 266,795.25
Sonoma	\$ 90,845.00	\$ 90,845.00	\$ 75,704.25 \$ 181,690.00	\$ 257,394.25
Stanislaus	\$ 56,961.50	\$ 56,961.50	\$ 47,468.00 \$ 113,923.00	\$ 161,391.00
Ventura	\$ 75,765.50	\$ 75,765.50	\$ 63,138.00 \$ 151,531.00	\$ 214,669.00
	\$ 4,299,025.50	\$ 4,299,025.50	\$ 3,582,521.50 \$ 8,598,051.00	\$ 12,180,572.50

**CDC PS18-1802 HIV Prevention funds are allocated to 20 local health jurisdictions (LHJ) within the California Project Area. The allocation funding includes the percentage of people living with HIV (PLWH) in the LHJ using the last reported address, excluding persons living in a prison. Percentages of African American, Latinx, and people living below poverty are also integrated in the formula. The weight of the criteria for the formula: 75%: Percentage of PLWH in LHJ, excluding prison cases (2016 surveillance data); 15%: Percentage of African Americans in LHJ (2010 Census Data); 5%: Percentage of Latinx (2010 Census Data); and 5%: Percentage of people living below poverty (2010 Census Data).

**CDC PS18-1802 funding is awarded by CDC on a calendar year basis (January 1 - December 31). Grant awards from CDPH to LHJs are based on the state fiscal year (July 1 - June 30), for FY 22/23 FY 23/24 and FY 24/25 the allocation listed reflects six months only five months of available funding, with appropriate rounding to eliminate cents as much as possible. All award amounts are dependent upon final funding amounts from the CDC.