

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.56
(ID # 25040)**

MEETING DATE:
Tuesday, May 21, 2024

FROM : BOS DISTRICT 5:

SUBJECT: BOS DISTRICT 5: Approve the Fifth District Unincorporated Communities Initiative Projects and Direct the Executive Office to transfer \$900,000 from the Unincorporated Communities Fund to the Riverside County Transportation Department to Support Project Funding. District 5. [\$900,000 Total Cost – 100% General Fund/Unincorporated Communities Initiative Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of \$900,000 for the Fifth District Unincorporated Communities Initiative Projects outlined below; and
2. Direct the Riverside County Transportation Department to initiate work on the Unincorporated Communities Initiative Projects Using the Allocated Resources from the Unincorporated Communities Fund.
3. Direct the Executive Office to transfer \$900,000 of Fifth District Unincorporated Communities Funds to the Riverside County Transportation Department for the Unincorporated Communities Initiative Projects outlined below.

ACTION:4/5 Vote Required


Supervisor Yxstian Gutierrez 5/15/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 21, 2024
xc: BOS-Dist. 5, Trans., E.O.

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 900,000	\$ 0	\$ 900,000	\$ 0
NET COUNTY COST	\$ 900,000	\$ 0	\$ 900,000	\$ 0
SOURCE OF FUNDS: 100% General Fund/Unincorporated Communities Initiative Fund.			Budget Adjustment:	NA
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION:

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$900,000 of the remaining available UCI funding for the Fifth District will be allocated to the following projects:

- \$900,000 to the Riverside County Transportation Department for:
 - Resurfacing of Gibson Ave from Nuevo Rd to 11th St (\$600,000)
 - Resurfacing of Contour Ave from 11th Ave to Hanson Ave (\$300,000)

IMPACTS TO RESIDENTS AND BUSINESS:

The Riverside County Transportation Department will resurface/pave the above referenced streets in the unincorporated community of Nuevo. These street improvements will enhance safety and access for these neighborhoods.

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The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.