

ITEM: 3.59 (ID # 25078) MEETING DATE: Tuesday, May 21, 2024

FROM:

HUMAN RESOURCES AND EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE AND HUMAN RESOURCES: Introduction of Ordinance No. 780.4, Establishing Compensation and Benefits for the Board of Supervisors, and Ordinance No. 781.16, Establishing Compensation and Benefits for Elected Officials Other Than Members of the Board of Supervisors, All Districts. [Total Cost - \$812,501, 100% Departmental Budgets]

RECOMMENDED MOTION: That the Board of Supervisors:

- INTRODUCE, READ TITLE, AND WAIVE FURTHER READING OF, AND ADOPT ON SUCCESSIVE WEEKS, Ordinance No. 780.4, an ordinance amending Ordinance No. 780 in its entirety and replacing it with new language relating to compensation and benefits for the Board of Supervisors; and
- 2. INTRODUCE, READ TITLE, AND WAIVE FURTHER READING OF, AND ADOPT ON SUCCESSIVE WEEKS, Ordinance No. 781.16, an ordinance amending Ordinance No. 781 in its entirety and replacing it with new language relating to compensation and benefits for elected officials other than the Board of Supervisors.

ACTION:Policy

Tami Douglas - Schatz Tami Douglas-Schatz, Digetor of Human Resourgs 5/17/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that the above Ordinances are approved as introduced with waiver of reading.

Ayes:

Spiegel, Washington, Perez and Gutierrez

Nays:

Jeffries

Absent:

None

Date:

May 21, 2024

XC:

H.R., E.O.

0

Kimberly A. Rector

Clerk of the Board

Page **1** of **7** ID# 25078

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost | t: | Ongoing Cost |
|-----------------|----------------------|-------------------|------------|--------------|--------------|
| COST | \$0 | \$812,501 | \$812,50 | 01 | \$812,501 |
| NET COUNTY COST | \$0 | \$0 | \$ | | \$0 |
| SOURCE OF FUNDS | 5: 100% Departn | nental Budgets | | Budget Adj | ustment: No |
| | | | | For Fiscal Y | 'ear: 23/24 |

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

California Constitution, Article XI, Section 1(b), requires the County to establish compensation and benefits for its elected officials and to do so by ordinance. This includes the Assessor / County Clerk / Recorder, County Auditor-Controller, District Attorney, Sheriff / Coroner / Public Administrator, and Treasurer and Tax Collector, and the members of the Board of Supervisors. Periodically the compensation and benefits for Elected Officials are reviewed by Human Resources to ensure market alignment, as well as subordinate staff parity.

For most of these elected officials, these ordinances were last addressed in 2014. (The District Attorney's compensation was not adjusted at that time as originally intended but was subsequently amended in 2018.) Human Resources determined that the compensation for elected officials has not kept pace with either the salaries paid to their subordinates or to similarly situated officials in surrounding counties. As a result, approval of Ordinance Nos. 780.4 and 781.16 and their salary adjustments as set forth below is recommended.

Ordinance No. 780 would become effective sixty (60) days after its adoption, pursuant to Government Code section 25123.5. Pursuant to Government Code section 25123, Ordinance No. 781 would become effective thirty (30) days after its adoption. Any resulting adjustments to compensation and benefits would occur in the first pay period after the ordinances take effect. If the ordinance is approved on June 4, 2024, those dates would be August 8, 2024, for the Board of Supervisors and July 11, 2024, for the other elected officials.

Board of Supervisors

Riverside County is the fourth largest county by population in the State of California, and the tenth largest in the United States. Between 1990 and 2020, the population of Riverside County more than doubled in size. Between 2010 and 2020, more people moved to Riverside County than any other county in the state. Between 2021 and 2022, more people moved to Riverside County than any other county in the nation, with the single exception of Maricopa County, Arizona. In 2023, the County once again led the state in the number of people moving to the area. The Board of Supervisors is the governing body of the County and a number of special districts. The Board sets policy for more than 40 departments, with roughly 23,000 full time employees, and sets a \$9 billion budget to promote the health, safety, and quality of life for more than 2.4 million residents spread across 7,300 square miles. Each Board member represents approximately 500,000 residents.

The salary for members of the Board of Supervisors has been set at 80% of a California Superior Court Judge since 1998. Today, that equates to a salary of \$190,783. (Individual Board members have accepted or rejected pay increases as the salary of judges has increased over the years.) An external market survey reveals that Orange County and San Bernardino County supervisors are paid the same, but there is disparity in our other neighboring counties: Los Angeles County supervisors are paid \$238,479 and San Diego County supervisors are paid \$214,631.

Internally, the maximum salary of a Board of Supervisors Chief of Staff is \$198,561, 4% higher than a Board member's salary.

It is recommended to grant the members of the Board of Supervisors an adjustment from \$190,783.22 to \$226,359.49, to establish an ongoing internal parity relationship of 14% between the Board Chief of Staff and the Board member.

Assessor / County Clerk / Recorder

The Assessor / County Clerk / Recorder (ACR) oversees an operation of approximately 400 employees with a budget of nearly \$76 million. The ACR's office consists of four major divisions required to perform a wide variety of duties. The Assessors' Division's primary responsibility is to value taxable property. This year, the division valued more than one million assessments, with a total assessed value of \$429 billion. The County Clerks' Division's services range from issuing marriage licenses to filing Fictitious Business Names and performing marriage ceremonies. The Recorders' Division is responsible for providing the public with constructive notice of private acts and creating and maintaining custody of permanent records for all documents filed and recorded in Riverside County and provides the public access to these records. The Records Management and Archives Program provides County departments with specialized records management services designed to maintain the integrity of their records and control costs.

The ACR's salary has been set at \$195,192 for almost ten years. An external market survey of Los Angeles, Orange, San Diego, and San Bernardino counties reveals that the county mean salary is \$252,329 and the median salary is \$255,242. (As an aside, in Los Angeles and Orange counties, the Assessor does not have the responsibilities of the Clerk, Recorder, Records Management, or Archives duties.)

Internally, the Assistant ACR's salary is \$217,420, more than 10% higher than the ACR.

It is recommended to grant the ACR an adjustment from \$195,191.98 to \$247,859.40, to establish an ongoing internal parity relationship of 14% between the Assistant ACR and the ACR job classifications.

County Auditor-Controller

The County Auditor-Controller (ACO) leads the County's central fiscal office and is charged with the oversight of the County's \$9 billion operational budget and \$6 billion more in assets, which have increased 91% and 36% since 2014. The office is responsible for many complex

processes, including the apportionment of more than \$5.6 billion in property taxes to schools, cities and special districts; administers an annual payroll of more than \$3.3 billion, including payroll taxes, benefits and pension obligations for approximately 22,800 full-time County employees and 3,000 per diem, seasonal and temporary employees; and provides internal audits of the County's departments. In addition, the ACO produces numerous regulatory financial reports to government agencies and to the public, including the Annual Comprehensive Financial Report (ACFR), and audits and pays more than 500,000 transactions exceeding \$1 billion in purchase order and contract payments. The ACO also provides fiscal risk assessments and operational strategy in protecting the taxpayer's \$15 billion combined budgetary and physical assets. The ACO is a credentialed professional and leads a staff of approximately 100 professional and para-professional employees.

The County Auditor-Controller's salary has been set at \$195,192 for almost ten years. An external market survey of Los Angeles, Orange, San Diego, and San Bernardino counties reveals that the county mean salary is \$296,997 and the median salary is \$305,941.

Internally, the Assistant County Auditor-Controller's salary is \$217,420, more than 10% higher than the ACO.

It is recommended to grant the County Auditor-Controller an adjustment from \$195,191.98 to \$247,859.40, to establish an ongoing internal parity relationship of 14% between the Assistant County Auditor-Controller and the County Auditor-Controller job classifications.

District Attorney

The District Attorney is the chief law enforcement official in the County of Riverside and is dedicated to protecting the public and serving our community through the ethical prosecution of criminal and civil offenses while safeguarding the rights of victims and witnesses. With an annual budget of almost \$200 million and approximately 750 full time employees, plus approximately 100 volunteers, and office locations in Riverside, Banning, Indio, Blythe, and Murrieta, the Riverside County District Attorney's Office is the fourth largest prosecutor's office in the State of California, and the tenth largest in the nation. The District Attorney directs the efforts of 230 lawyers in prosecuting approximately 50,000 cases each year. Additionally, the District Attorney oversees an internal Bureau of Investigation tasked with conducting initial police investigations, follow-up criminal investigations, and participating in multi-agency partnerships and task forces. If the District Attorney's Bureau of Investigation was a standalone police department, it would be one of the largest in the County of Riverside with more than 125 sworn law enforcement professionals. The District Attorney's Division of Victim Services has been designated by the Board of Supervisors as the organization that that will provide comprehensive services to victims and witnesses of crime.

The District Attorney's salary has been set at \$273,463 since 2018. An external market survey of Los Angeles, Orange, San Diego, and San Bernardino counties reveals that the county mean salary is \$351,678 and the median salary is \$365,514.

Internally, the Assistant District Attorney's salary is \$308,317, more than 11% higher than the District Attorney.

It is recommended to grant the District Attorney an adjustment from \$273,463.01 to \$351,481.31, to establish an ongoing internal parity relationship of 14% between the Assistant District Attorney and the District Attorney job classifications.

Sheriff / Coroner / Public Administrator

The Sheriff / Coroner / Public Administrator, the County's chief law enforcement officer, operates the second largest of California's 58 Sheriff's Departments and is responsible for 24/7 emergency first-responder and criminal justice operations for 2.4 million residents covering over 7,300 square miles. By law, the Sheriff is responsible for countywide patrol, jail operations, court security and civil process, and serves as the Coroner / Public Administrator. Fifteen of the twenty-eight cities in Riverside County contract with the Riverside Sheriff's Department to provide law enforcement services. The Sheriff also oversees fifteen contracts for police service for various school districts throughout the County, three Community Service Districts, and three Tribal reservations. The County hospital and one tribal community also contract with the department for proactive policing. Additionally, the Sheriff has 24/7 legal responsibility for search and rescue, calls for service from the public, and emergency response for disasters and terrorist attacks countywide. The Sheriff by law also oversees mutual aid coordination of law enforcement resources countywide, enforcement of criminal law on tribal lands, and participation in federal, state and local task forces. Other areas of responsibilities include: receiving and booking more than 50,000 adults annually into our County jails; air support; special weapons teams for high-risk critical incidents; forensics services; homicide investigations; secures some ninety courtrooms; serves civil process as an arm of the courts; investigates suspicious deaths; and provides basic and advanced law enforcement training to smaller law enforcement agencies within the County and in surrounding counties. The Sheriff is directly responsible for an operating budget in excess of \$1 billion and a staffing level of approximately 4,100, who are members of four different unions. Due to its unique responsibilities in California, the Sheriff's Department touches directly and/or indirectly the lives of every Riverside County resident in California's 4th largest county. The Riverside County Sheriff's Department is many times larger and far more complex than the next largest law enforcement agency within the County.

The Sheriff' / Coroner / Public Administrator's salary has been set at \$273,463 for almost ten years. An external market survey of Los Angeles, Orange, San Diego, and San Bernardino counties reveals that the county mean salary is \$327,093 and the median salary is \$314,362.

Internally, the Undersheriff's salary is \$305,062, more than 10% higher than the Sheriff.

It is recommended to grant the Sheriff / Coroner / Public Administrator an adjustment from \$273,463.01 to \$347,771.57, to establish an ongoing internal parity relationship of 14% between the Undersheriff and the Sheriff / Coroner / Public Administrator job classifications.

Treasurer and Tax Collector

The Treasurer and Tax Collector (TTC) oversees an operation of approximately 100 employees and a budget of almost \$20 million. Pursuant to the laws of the State of California, the TTC oversees the billing and collection of property taxes, as well as the processing, investment and safeguarding of public funds. With over \$50 billion in annual receipts and disbursements each year, the TTC serves as the Chief Investment Officer of the County with fiduciary responsibility of all funds in the treasury as well as the \$17 billion Treasurer's Pooled Investment Fund (TPIF). Maintaining the highest achievable rankings by two nationally recognized ratings firms, the TPIF is managed on behalf of the County, school and community college districts, special districts, and discretionary depositors. Through the Treasurer's active portfolio management, the TPIF produced in excess of \$500 million in interest earnings for its depositors. The TTC is further responsible for funding, through investment operations, the annual payroll needs of over \$3.5 billion for Riverside County's approximate 23,000 employees, as well as an approximate 60,000 employees of the Riverside County Office of Education, community colleges and school districts. In addition, collectively, over one million secured, unsecured, supplemental and delinquent property tax bills representing nearly \$3 billion in revenue are mailed and processed through the Treasurer/Tax Collector's office each year.

The TTC's salary has been set at \$195,192 for almost ten years. An external market survey of Los Angeles, Orange, San Diego, and San Bernardino counties reveals that the county mean salary is \$274,748 and the median salary is \$268,657.

Internally, the Assistant TTC's salary is \$217,420, more than 10% higher than the TTC.

It is recommended to grant the TTC an adjustment from \$195,191.98 to \$247,859.40, to establish an ongoing internal parity relationship of 14% between the Assistant Treasurer-Tax Collector and the Treasurer and Tax Collector job classifications.

Impact on Residents and Businesses

There is no impact on residents and businesses.

SUPPLEMENTAL:

Additional Fiscal Information

The costs associated with the above recommended actions will be borne by the affected departments.

ATTACHMENTS:

- A. Ordinance No. 780.4
- B. Ordinance No. 781.16
- C. External Market Survey Data for Elected Officials

eff Van Wagenen, County Executive Officer

5/17/2024

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ORDINANCE NO. 780.4

AN ORDINANCE OF THE COUNTY OF RIVERSIDE

ESTABLISHING COMPENSATION AND BENEFITS FOR THE BOARD OF SUPERVISORS

The Board of Supervisors of the County of Riverside, State of California, ordains as follows:

Section 1. Ordinance No. 780 is amended in its entirety to read as follows:

"ORDINANCE NO. 780

AN ORDINANCE OF THE COUNTY OF RIVERSIDE

ESTABLISHING COMPENSATION AND BENEFITS FOR

THE BOARD OF SUPERVISORS

Section 1. INTENT. The Riverside County Board of Supervisors is required by state law to establish its own compensation and to do so by ordinance. In providing the salary and benefits herein, it is not the intent of the Board to preclude reimbursement for reasonable and necessary expenses incurred for the benefit of the County pursuant to County policies and procedures.

BASE SALARY ALIGNMENT. Section 2.

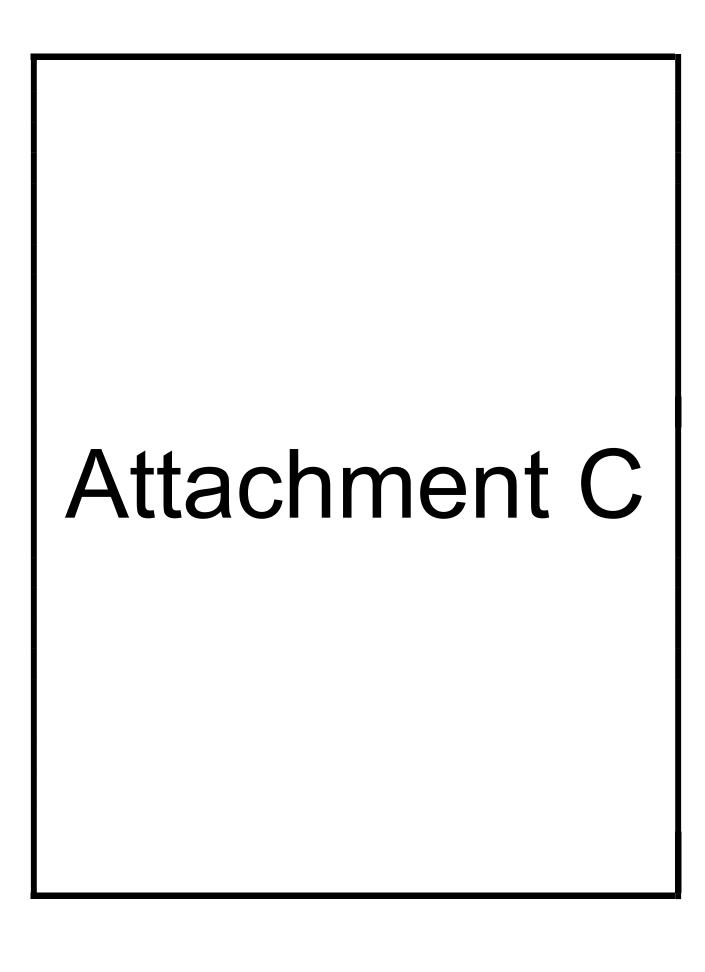
- A. The Board of Supervisors Member classification (Class Code 74516) shall be entitled to an annual base salary equal to fourteen percent (14%) above the maximum annual base salary available to the Board of Supervisors Chief of Staff classification (Class Code 74514).
- B. The annual base salary of the Board of Supervisors Member shall be increased by the Director of Human Resources at such times and in such percentages as increases are granted to the Board of Supervisors Chief of Staff to maintain base compensation of fourteen percent (14%) higher than the identified subordinate annual maximum base salary, with the Board of Supervisors' salary increases to go into effect the first pay period beginning sixty (60) days after the Chief of Staff base compensation increase goes into effect.
- Section 3. BENEFITS. In addition to the base salary established in Section 2 above, each member of the Board of Supervisors shall receive the following benefits:

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A. Flexible Benefits. The monthly flexible benefit contribution applicable to Group 1 employees as defined and outlined in the most recent version of the Resolution of the County of Riverside and Other Agencies Providing Salaries and Related Matters for Exempt Management, Management, Confidential, and Other Unrepresented Employees.

- B. Life and Disability Insurance. A fully paid life insurance policy in the amount of fifty thousand dollars (\$50,000). Additional group term life insurance may be purchased by members of the Board of Supervisors. The above life insurance is only in effect as long as the individual serves as a Supervisor.
- C. Paid Annual Leave. An equivalent payment in lieu of leave redemption equal to 7.7% of base salary.
- D. Automobile Allowance. Allowance of \$550 per month plus the IRS standard mileage rate for business miles as amended from time to time or, at the Supervisor's option, an automobile provided by the County.
- E. Retirement. As provided by the Public Employees Retirement System and the Resolution of the County of Riverside and Other Agencies Providing Salaries and Related Matters for Exempt Management, Management, Confidential, and Other Unrepresented Employees, including alternative equivalent payments to the County of Riverside Deferred Compensation Program.
- F. Deferred Compensation. Participation in the County's 401(a) and 457 Plan, with County contributions equivalent to County Department Heads, as provided in the Resolution of the County of Riverside and Other Agencies Providing Salaries and Related Matters for Exempt Management, Management, Confidential, and Other Unrepresented Employees.

| 1 | G. Holidays. Holidays and their application shall be provided in an equivalent manner |
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| 2 | to those outlined in the most recent version of the Resolution of the County of |
| 3 | Riverside and Other Agencies Providing Salaries and Related Matters for Exempt |
| 4 | Management, Management, Confidential, and Other Unrepresented Employees." |
| 5 | Section 2. EFFECTIVE DATE. This ordinance shall take effect the beginning of the pay |
| 6 | period sixty (60) days after the date of adoption. |
| 7 | BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE STATE OF CALIFORNIA |
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| 10 | By: Chuck Washington, Chair |
| 11 | ATTEST: |
| 12 | KIMBERLY RECTOR |
| 13 | Clerk of the Board |
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| 15 | By: |
| 16 | Deputy Clerk of the Board |
| 17 | APPROVED AS TO FORM: |
| 18 | MINH TRAN |
| 19 | County Counsel |
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| 22 | By: Melissa R. Cushman |
| 23 | Deputy County Counsel |
| 24 | Adopted: 780 Item 3.02 of 09/05/1998 (Eff: 11/04/1998) |
| 25 | Amended: 780.1 Item 3.16 of 12/17/2002 (Eff: 02/15/2003) |
| 26 | 780.2 Item 3.36 of 09/12/2006 (Eff: 11/11/2006) 780.3 Item 3.64 of 09/09/2014 (Eff: 11/08/2014) |
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Classification Name: Board of Supervisors

Riv Co Class Code: 74516

| | | Market Research | | | | | | Survey Data | ata |
|-----------------------|--------------------------------|------------------------------------|------------------------------|------------|----------------|--------|--------------|-------------|----------|
| Jurisdiction | Title | | Job Code | Min Salary | Max Salary | Spread | Midpoint | Outlier | PayScale |
| Los Angeles County | Board of Supervisors | | | | \$238,479 | | \$119,239.50 | | |
| Orange County | Member, Board of Supervisors | | 55EA | | \$190,783 | | \$95,391.50 | | |
| San Bernardino County | Board of Supervisors (Elected) | | 5025 | | \$190,783 | | \$95,391.50 | | |
| San Diego County | County Supervisor | | 100 | | \$214,631 | | \$107,315.50 | | |
| | County Mean: | | | | \$208,669 | | | | |
| | County Median: | | | | \$202,707 | | | | |
| Riverside County | Board of Supervisors Member | | 74516 | | \$190,783 | | \$95,391.50 | | |
| | | Dollar differen | Dollar difference from Mean: | | -\$17,886 | | | | |
| | | Percentage difference from mean: | nce from mean: | | -8.57% | | | | |
| | | Dollar difference from median: | e from median: | | -\$11,924 | | | | |
| | | Percentage difference from median: | e from median: | | -5.88 % | | | | |
| Notes: | es: | | | | | | | | |

Date Revised: 5/16/2024

Run Date: 6/1/2023

By: HR

External Market Survey Data

Classification Name: Assessor/County Clerk/Recorder

Market Research

Riv Co Class Code: 74520

Survey Data

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| Jurisdiction | Title | Job Code | Min Salary | Max Salary | Spread | Midpoint | Outlier | PayScale |
| Los Angeles County | Assessor | | | \$257,889 | | \$128,944.50 | | |
| Orange County | Assessor | 0005Eq | | \$230,911 | | \$115,455.50 | | |
| San Bernardino County | Assessor/Recorder | 5015 | | \$267,922 | | \$133,961.00 | | |
| San Diego County | Assessor/Recorder/County Clerk | 110 | | \$252,595 | | \$126,297 50 | | |
| | County Mean: | | | \$252,329 | | | | |
| | County Median: | | | \$255,242 | | | | |
| | | | | | | | | |
| Riverside County | Assessor/County Clerk/Recorder | 74520 | | \$195,192 | | \$97,595.99 | | |
| | | | | | | | | |
| | Dollar diff | Dollar difference from Mean: | | -\$57,137 | | | | |
| | Percentage diff | Percentage difference from mean: | | -22.64% | | | | |
| | Dollar differ Percentage differ | Dollar difference from median: Percentage difference from median: | | -\$60,050 | | | | |

Notes: LA County: Outlier - Partial Scope: Registrar-Recorder/County Clerk - (non-elected) \$422,454 Orange County: Outlier - Partial Scope: CountyClerk/Recorder - \$230,911

Run Date: 11/18/2022

By: HR

Date Revised: 5/16/2024

External Market Survey Data

Classification Name: County Auditor-Controller

Riv Co Class Code: 75212

| | Market Research | | | | | | Survey Data | ıta |
|-----------------------|--|--|------------|--------------------------------|--------|--------------|-------------|----------|
| Jurisdiction | Title | Job Code | Min Salary | Max Salary | Spread | Midpoint | Outlier | PavScale |
| Los Angeles County | Auditor-Controller | | | \$345,196 | | \$172,598.00 | | • |
| Orange County | Auditor-Controller | 10EA | | \$230,911 | | \$115,455.50 | | |
| San Bernardino County | Auditor-Controller/Treasurer/Tax Collector (Elected) | 5020 | | \$330,769 | | \$165,384.50 | | |
| San Diego County | Auditor & Controller | 2245 | \$168,563 | \$281,112 | %22.99 | \$224,837.60 | | |
| | County Median: | | | \$296,997 | | | | |
| Riverside County | County Auditor-Controller | 75212 | | \$195,192 | | \$97,595.99 | | |
| | Dollar difference from Mean: Percentage difference from mean: | Dollar difference from Mean: entage difference from mean: | | -\$101,805 -34 <u>.</u> 28% | | | | |
| | Dollar difference from median: Percentage difference from median: | ce from median: ce from median: | | -\$110,749 -36.20% | | | | |
| Ż | Notes: | | | | | | | |

Date Revised: 5/16/2024

Run Date: 11/18/2022

By: HR

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Survey Data Outlier Riv Co Class Code: 74542 \$182,199.00 \$136,652.00 \$183,314.50 \$136,731.51 \$201,189.50 Midpoint Spread \$351,678 \$365,514 -\$78,214 -\$92,050 \$273,304 \$366,629 -22.24% -25.18% \$364,398 \$273,463 \$402,379 Max Salary Min Salary 30EA 5035 140 74542 Dollar difference from Mean: Percentage difference from mean: Dollar difference from median: Percentage difference from median: Job Code Market Research District Attorney (Elected) District Attorney Classification Name: District Attorney District Attorney District Attorney District Attorney County Median: County Mean: Title San Bernardino County Los Angeles County Riverside County San Diego County Orange County Jurisdiction

PayScale

Run Date: 11/18/2022

By: HR

Date Revised: 5/16/2024

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Classification Name: Sheriff/Coroner/Public Administrator

Riv Co Class Code: 74544

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|-----------------------|--|------------------------------------|------------|------------|--------|--------------|-------------|----------|
| Jurisdiction | Title | Job Code | Min Salary | Max Salary | Spread | Midpoint | Outlier | PayScale |
| Los Angeles County | Sheriff | | | \$383,903 | | \$191,951.50 | | |
| Orange County | Sheriff-Coroner | 70EA | | \$298,388 | | \$149,194.00 | | |
| San Bernardino County | Sheriff/Coroner/Public Administrator (Elected) | 5055 | | \$295,745 | | \$147,872.50 | | |
| San Diego County | Sheriff | 160 | | \$330,335 | | \$165,167.50 | | |
| | County Mean: | | | \$327,093 | | | | |
| | County Median: | | | \$314,362 | | | | |
| Riverside County | Sheriff/Coroner/Public Administrator | 74544 | | \$273,463 | | \$136,731.51 | | |
| | Dollar d | Dollar difference from Mean: | | -\$53,630 | | | | |
| | Percentage d | Percentage difference from mean: | | -16.40% | | | | |
| | Dollar diff | lar difference from median: | | -\$40,898 | | | | |
| | Percentage diff | Percentage difference from median: | | -13.01% | | | | |
| | Notes: | | | | | | | |

Run Date: 11/18/2022

Date Revised: 5/16/2024

By: HR

External Market Survey Data

Classification Name: Treasurer and Tax Collector

Market Research

Riv Co Class Code: 74532

Survey Data

| Jurisdiction | Title | Job Code | Min Salary | Max Salary | Spread | Midpoint | Outlier | PayScale |
|-----------------------|--|--|------------|----------------------|--------|--------------|---------|----------|
| Los Angeles County | Treasurer and Tax Collector | 2458 | | \$300,000 | | \$150,000.00 | | |
| Orange County | Treasurer-Tax Collector | 0087EA | | \$230,911 | | \$115,455.50 | | |
| San Bernardino County | Auditor-Controller/Treasurer/Tax Collector (Elected) | 5020 | | \$330,769 | | \$165,384.50 | | |
| San Diego County | Treasurer-Tax Collector | 185 | | \$237,313 | | \$118,656.50 | | |
| | County Mean: | | | \$274,748 | | | | |
| | County Median: | | | \$268,657 | | | | |
| Riverside County | Treasurer and Tax Collector | 74532 | | \$195,192 | | \$97,595.99 | | |
| | Dollar difference from Mean: Percentage difference from mean: | Dollar difference from Mean: entage difference from mean: | | -\$79,556 | | | | |
| | Dollar difference from median: Percentage difference from median: | lar difference from median: ge difference from median: | | -\$73,465 -27,35% | | | | |
| N N | Notes: | | | | | | | |

Run Date: 11/18/2022

By: HR

Date Revised: 5/16/2024

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ORDINANCE NO. 781.16

AN ORDINANCE OF THE COUNTY OF RIVERSIDE

ESTABLISHING COMPENSATION AND BENEFITS FOR ELECTED OFFICIALS OTHER THAN MEMBERS OF THE BOARD OF SUPERVISORS

The Board of Supervisors of the County of Riverside, State of California, ordains as follows:

<u>Section 1</u>. Ordinance No. 781 is amended in its entirety to read as follows:

"ORDINANCE NO. 781

AN ORDINANCE OF THE COUNTY OF RIVERSIDE

ESTABLISHING COMPENSATION AND BENEFITS FOR ELECTED OFFICIALS OTHER THAN MEMBERS OF THE BOARD OF SUPERVISORS

Section 1. INTENT. It is the intent of the Riverside County Board of Supervisors to compensate elected department heads an equitable salary while recognizing their command of an entire department for which they serve. In providing the salary and benefits herein, it is not the intent of the Board to preclude reimbursement for reasonable and necessary expenses incurred for the benefit of the County pursuant to County policies and procedures.

Section 2. BASE SALARY ALIGNMENT.

A. The District Attorney, Sheriff/Coroner/Public Administrator, Assessor/County Clerk/Recorder, County Auditor-Controller, and Treasurer and Tax Collector shall be paid an annual base salary equal to fourteen percent (14%) above the maximum annual base salary available to the subordinate classifications identified below:

| CODE | CLASSIFICATION TITLE | CODE | CLASSIFICATION TITLE |
|-------|--|-------|-------------------------------------|
| 74520 | Assessor / County Clerk / Recorder | 74376 | Assistant Assessor-Clerk-Recorder |
| 75212 | County Auditor-Controller | 77425 | Assistant County Auditor-Controller |
| 74542 | District Attorney | 78539 | Assistant District Attorney |
| 74544 | Sheriff / Coroner / Public Administrator | 74541 | Undersheriff |
| 74532 | Treasurer and Tax Collector | 77435 | Assistant Treasurer-Tax Collector |

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B. The annual base salary of each elected official shall be increased by the Director of Human Resources at such times and in such percentages as increases are granted to the identified subordinate staff to maintain base compensation of fourteen percent (14%) higher than the identified subordinate annual maximum base salary, with the elected officials' salary increases to go into effect the first pay period thirty (30) days after the relevant subordinate staff base salary increase goes into effect.

Section 3. BENEFITS. In addition to the base salary established in Section 2 above, each elected official shall receive the following benefits:

- A. Flexible Benefits. The monthly flexible benefit contribution applicable to Group 1 employees as defined and outlined in the most recent version of the Resolution of the County of Riverside and Other Agencies Providing Salaries and Related Matters for Exempt Management, Management, Confidential, and Other Unrepresented Employees.
- B. Life and Disability Insurance. A fully paid life insurance policy in the amount of fifty thousand dollars (\$50,000). Additional group term life insurance may be purchased.
- C. Paid Annual Leave. An equivalent payment in lieu of leave redemption equal to 7.7% of base salary.
- D. Automobile Allowance. Allowance of \$550 per month plus the IRS standard mileage rate for business miles as amended from time to time or, at the Supervisors option, an automobile provided by the County.
- E. Retirement. As provided by the Public Employees Retirement System and the Resolution of the County of Riverside and Other Agencies Providing Salaries and Related Matters for Exempt Management, Management, Confidential, and Other Unrepresented Employees, including alternative equivalent payments to the County of Riverside Deferred Compensation Program.

| 1 | F. Deferred Compensation. Participation in the County's 401(a) and 457 Plan, with |
|----|---|
| 2 | County contributions equivalent to County Department Heads, as provided in the |
| 3 | Resolution of the County of Riverside and Other Agencies Providing Salaries and |
| 4 | Related Matters for Exempt Management, Management, Confidential, and Other |
| 5 | Unrepresented Employees. |
| 6 | G. Holidays. Holidays and their application shall be provided in an equivalent manner |
| 7 | to those outlined in the most recent version of Resolution of the County of Riverside |
| 8 | and Other Agencies Providing Salaries and Related Matters for Exempt |
| 9 | Management, Management, Confidential, and Other Unrepresented Employees." |
| 10 | Section 2. EFFECTIVE DATE. This ordinance shall take effect the beginning of the pay |
| 11 | period thirty (30) days after the date of adoption. |
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| 13 | BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE STATE OF CALIFORNIA |
| 14 | STATE OF CALIFORNIA |
| 15 | |
| 16 | By: Chuck Washington, Chair |
| 17 | ATTEST: KIMBERLY RECTOR |
| 18 | Clerk of the Board |
| 19 | |
| 20 | By: |
| 21 | Deputy Clerk of the Board |
| 22 | ADDD OVED 16 TO FORM |
| 23 | APPROVED AS TO FORM: MINH TRAN |
| 24 | County Counsel |
| 25 | By: 22 |
| 26 | Melissa R. Cushman |
| 27 | Deputy County Counsel |
| 28 | |

| 1 | Adopted: | 781 | Item 3 | .02 c | of 09/ | /15/1 | 998 | (Eff. | 10/15/ | 1998) |
|----|----------|-------------------------|------------------|-------|--------|-------|------|-------|---------|-------|
| 2 | Amended: | 781.1 | Item 3 Item 3 | | | | | | | |
| 3 | | 781.2 781.3 781.4 | Item 3 Item 3 | .25 c | of 09/ | /24/2 | 2002 | (Eff. | 10/23/ | 2002) |
| 4 | | 781.5 | Item 3 | .09 c | of 03/ | /16/2 | 004 | (Eff. | 04/14/2 | 2004) |
| 5 | | 781.6 781.7 | Item 3 Item 3 | | | | | | | |
| 6 | | 781.8 781.9 | Item 3 Item 3 | .43 c | of 09/ | /13/2 | 2005 | (Eff. | 10/12/2 | 2005) |
| 7 | | 781.10 | Item 3 | .15 c | of 11/ | /15/2 | 2005 | (Eff. | 12/22/ | 2005) |
| 8 | | 781.12 | Item 3 | .39 c | of 06/ | /26/2 | 2007 | (Eff. | 08/02/ | 2007) |
| 9 | | 781.14 | Item 3 Item 3 | .65 c | of 09/ | /09/2 | 014 | Eff. | 10/16/2 | 2014) |
| 10 | | 781.15 | Item 3 | .15 c | of 10/ | /16/2 | 2018 | (Eff. | 11/22/ | 2018) |
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Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

| rail response requested) Zip: enda # 3 • 5 9 |
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| enda # 3.59 |
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(Revised: 08/16/2022)

Riverside County Board of Supervisors Reguest to Speak

Submit request to Clark of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

| Address:(only if foll | | |
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| Date: | _ Agenda # | 3.57 |
| PLEASE STATE YOU | R POSITION BELO | w: |
| Position on "Regula | r" (non-appealed |) Agenda Item: |
| Support | Oppose | Neutral |
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| Note: If you are he for "Appeal", please the appeal below: | | |

(Revised: 08/16/2022)

Lopez, Daniel

From:

Aquia Mail

Sent:

Tuesday, May 21, 2024 7:29 AM

To: Cc: ba4612442@gmail.com Clerk of the Board

Subject:

Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015**. **Password is 20240521.** You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on May 21, 2024

Submitted values are:

First Name

В

Last Name

Anderson

Phone

760-324-9637

Email

ba4612442@gmail.com

Agenda Date

05/22/2024

Agenda Item # or Public Comment

3.59

State your position below

Oppose

Comments

Opposed to the Current selection of Riverside County Board of Supervisors receiving increased revenue and benefits for services that haven't been witnessed.

The noticeable work proformance of "ALL" district Supervisors have been extremely poor and deserves No rewards