

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.24  
(ID # 24458)

MEETING DATE:  
Tuesday, June 04, 2024

**FROM :** FACILITIES MANAGEMENT AND PROBATION DEPARTMENT

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Air Handler Unit Replacement Project – Approval of Revised Project Budget and Approval of Change Order No. 1 for Horizons Construction Company International, Inc.; District 4. [\$185,933 – 100% Probation Department General Fund 10000](4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$185,933 for a revised project budget from \$504,471 to \$690,404 for the Indio Juvenile Hall Air Handler Unit Replacement (Indio JH Air Handler Replacement) Project;
2. Authorize the use of Probation Department General Fund 10000 not to exceed the additional \$185,933 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
3. Approve Change Order No. 1 for Horizons Construction Company International, Inc. (Horizons) of Orange, California, in the amount of \$136,067 and authorize the Chairman of the Board to execute Change Order No. 1 on behalf of the County; and
4. Authorize the Director of Facilities Management, or her designee, to administer the construction contract with Horizons in accordance with applicable Board policies.

**ACTION:** 4/5 Vote Required, Policy, CIP

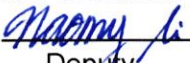
  
Christopher Wright, Chief Probation Officer 4/23/2024

  
Rose Salgado, Director of Facilities Management 4/25/2024

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: June 4, 2024  
xc: FM, Probation

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 185,933	\$ 0	\$ 185,933	\$ 0
<b>NET COUNTY COST</b>	\$ 185,933	\$ 0	\$ 185,933	\$ 0
<b>SOURCE OF FUNDS:</b> 100% Probation Department General Fund 10000			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 23/24	

**C.E.O RECOMMENDATION:** Approve.

**BACKGROUND:**

**Summary**

On June 29, 2021, Item 3.24, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$504,471 for the Indio JH Air Handler Replacement Project located at 47-665 Oasis Street in Indio, California, 92201. On June 28, 2022, Item 3.26, the Board approved the EZIQC construction contract between the County of Riverside (County) and Horizons Construction Company International, Inc. in the amount of \$347,700. The scope of the project includes but is not limited to: replacement of six air handler units and thermostatic controls at the Indio Juvenile Hall serving the Administration and Intake Offices and Units 1 & 5; and integrating all the components to operate cooperatively.

During construction, one change order was required for the additional cost of materials in the units due to change in code and escalation for the long lead time air handler units from the time they were ordered during the pandemic and the additional cost of plumbing and electrical work to install the new units. Bidding of this work would have been impractical to expediently perform the work required. Change Order No. 1 exceeds the 10% contingency allowance; therefore, Facilities Management (FM) is seeking Board approval to compensate Horizons in the not to exceed amount of \$136,067, for a new contract value from \$347,700 to \$483,767.

Facilities Management recommends the Board approve the additional funds in the not to exceed amount of \$185,933 to establish a revised project budget of \$690,404; and approve Change Order No. 1 with Horizons in the amount of \$136,067 to move forward with construction phase of the Project to meet scheduled project commitments.

**Impact on Residents and Businesses**

The Indio JH Air Handler Replacement Project will continue to ensure the health and safety of Probation personnel, the youth housed at the facility, and the visiting public and further fulfill the County's mission and commitment to public safety.

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**Additional Fiscal Information**

The approximate allocation of the revised project budget is as follows:

BUDGET LINE ITEMS	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	28,900	4,000	32,900
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	6,000	6,000	12,000
CONSTRUCTION CONTRACT	347,700	136,067	483,767
OTHER CONSTRUCTION	44,340	11,961	56,301
COUNTY ADMINISTRATION	31,670	11,000	42,670
PROJECT CONTINGENCY	45,861	16,905	62,766
<b>REVISED PROJECT BUDGET</b>	<b>\$504,471</b>	<b>\$185,933</b>	<b>\$690,404</b>

The Board previously approved a preliminary project budget in the amount of \$504,471 on June 29, 2021, Item 3.24 and is 100% funded by Probation Department General Fund 10000. This Board action will increase the project budget by \$185,933, for a revised budget from \$504,471 to \$690,404.

All costs associated with this Board action will be 100% funded by Probation Department General Fund 10000 and will be expended in FY 23/24.

Attachment:

- Change Order No. 1 for Horizons Construction Company International, Inc.

RS:VB:RM:AR:JA:SC      FM05260010606      MT Item #24458  
G:\Project Management Office\FORM 11'S\IForm 11's\_In Process\24458\_D5 - 010606 - Indio Probation JV AHU Replacement-RevProjBudgt\_CO No 1-Horizons-060424.doc

*Veronica Santillan*  
Veronica Santillan, Principal Management Analyst      5/29/2024

*Aaron Gettis*  
Aaron Gettis, Chief of Deputy County Counsel      5/22/2024



**COUNTY OF RIVERSIDE FACILITIES MANAGEMENT**

**CHANGE ORDER NO. 1**

**Date:** 4/11/2024

**Project Name:** Indio Juvenile Hall AHU Replacement

**To Contractor:**  
Horizons Construction Co. Intl. Inc.  
432 W. Meats Avenue  
Orange, CA 92865

**PeopleSoft Project No:** FM 5260010606

**Distribution:**  
 (1) Project Manager (4) Construction Manager  
 (2) Contractor (5) Inspector  
 (3) Fiscal (6) Architect/Engineer

**You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:**

DESCRIPTION OF CHANGE	REASON FOR CHANGE ORDER	COR#	TYPE	AMOUNT
1) Additional costs due to unit changes and escalation Additional costs for plumbing and electrical	Unforeseen Conditions	1	ADD	\$113,510.14
2) modifications and installation	Unforeseen Conditions	1	ADD	\$22,556.64
3)				
4)				
5)				
6)				
7)				
8)				
9)				
10)				
<b>TOTAL</b>				<b>\$136,066.78</b>

**The specifications, where pertinent, shall apply to these changes.**

**This Change Order provides for a time extension of 0 calendar days**

Original Contract Duration (calendar days): \_\_\_\_\_  
 Prior Authorized Time Extension (calendar days): \_\_\_\_\_  
 Revised Construction Duration (calendar days): \_\_\_\_\_  
 Original Contract Completion Date: \_\_\_\_\_  
 Revised Contract Completion Date: \_\_\_\_\_

**NOTE:** This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

**The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above. Contractor expressly waives any contract right to pursue any further claim related to this change order work.**

**Kinan Kotrash**  
Digitally signed by Kinan Kotrash  
 DN: cn=Kinan Kotrash, o=Horizons Construction Company Intl. Inc., ou, email=kinan@horizonsci.com, c=US  
 Date: 2024.05.21 12:57:09 -0700

- 1) Kinan Kotrash 6/10/2024  
 Contractor (Signature) Date  
 Original Contract \$ 347,700.26  
 Prior Authorized  ADD  DEDUCT \$ 0.00  
 Total Contract Prior to this Change \$ 347,700.26

Chuck Washington  
 Chairman of the Board (Signature) Date  
 Authorized Changes on this Change Order: \$ 136,066.78

**ATTEST:**  
KIMBERLY A. RECTOR Clerk  
 Amount of Contract Authorized including this Change Order \$ 483,767.04

**CHUCK WASHINGTON** By Nancy A. [Signature]  
 Chairman of the Board (Signature) Date  
 Pursuant to:  Board Policy B-11  
 M.O. and Date

3) Steven Johnson  
 Architect (Signature) Date  
Steven Johnson, Design West Engineering  
 Architect's Printed Name

4) Jose Andrade  
 Project Manager (Signature) Date  
Jose Andrade  
 Project Manager's Printed Name

FORM APPROVED COUNTY COUNSEL  
 BY: DANIELLE D. MALAND

JUN 04 2024 3.24