

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.39  
(ID # 24884)

**MEETING DATE:**

Tuesday, June 04, 2024

**FROM :** RUHS-BEHAVIORAL HEALTH

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEMS - BEHAVIORAL HEALTH: Ratify and Approve Modification #5 to Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-(BHJIS\_2368\_RU)-01G with Advocates for Human Potential, Inc. for Behavioral Health Justice Intervention Services (BHJIS) for an Additional \$2,487,395 of funding, and Adopt Resolution No. 2024-060, All Districts. [\$2,487,395 in Additional Funding, \$3,287,395 Total, 100% State]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and approve Grant Modification #5 to Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-(BHJIS\_2368\_RU)-01G with Advocates for Human Potential, Inc. (AHP) to increase the funding award by \$2,487,395 for Behavioral Health Justice Intervention Services (BHJIS) for a total amount of \$3,287,395 for the period February 15, 2022 through March 31, 2025;
2. Adopt Resolution No. 2024-060 authorizing the Director of Behavioral Health, or his designee, to accept and sign documents related to the aforementioned agreement on behalf of the County and administer the grant. This authority shall include the signature of necessary documents, exhibits, certifications and reports, and non-substantive amendments that otherwise do not increase or modify the agreement and as approved by County Counsel; and
3. Authorize the Director of Behavioral Health, or his designee, to apply for, accept, and sign additional funding round agreements with AHP for Behavioral Health Justice Intervention Services (BHJIS) through March 31, 2025.

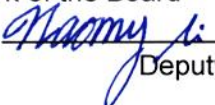
**ACTION:**Policy

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: June 4, 2024  
xc: RUHS-BH

Kimberly A. Rector  
Clerk of the Board  
By:  Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 994,958	\$ 1,492,437	\$ 2,487,395	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% State Funds			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 21/22 – 24/25	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On December 22, 2021, Riverside University Health System-Behavioral Health (RUHS-BH) submitted a grant application to the California Department of Health Care Services (DHCS) under the BHJIS Grant Program to support and expand behavioral health mobile crisis and non-crisis services through behavioral health into college campuses, for a total of five (5) campuses throughout the County. The Teams will provide interventions that will minimize the effects of a behavioral health crisis on a student’s education, including responsive crisis support in an effort to assist a student quickly, effectively, and in the least restrictive manner, with the goal of diverting hospitalizations, allowing students to return to school sooner. Staff will work collaboratively with City colleges, law enforcement, emergency departments, schools, and other community agencies to decrease the need for inpatient hospitalizations, as well as decrease the amount of time that these agencies are dedicating to individuals in psychiatric crisis. Staff are able to work with individuals from all age groups.

On February 28, 2022, the grant application was awarded in the amount of \$700,000 for the period of February 15, 2022, through February 14, 2023. On July 26, 2022, Agenda Item 3.36, the Riverside County Board of Supervisors ratified and approved Grant Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G with AHP, the contractor administering the grant on behalf of DHCS in the amount of \$700,000. On January 17, 2023, an additional \$100,000 in funding and an extension through December 31, 2023, became available. Subsequently, RUHS-BH was approved for the additional funds and the extension through December 31, 2023. On November 28, 2023, Agenda Item 3.35, the Riverside County Board of Supervisors approved Modification #2 to Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G with AHP.

On January 11, 2024, RUHS-BH was awarded an additional \$2,487,395 and an extension through March 31, 2025. The total grant award to date is \$3,287,395. RUHS-BH will use the funding to continue supporting the existing Crisis Support System of Care and staff assigned to college campuses. This funding will support seven (7) Clinical Therapists, one (1) Senior Clinical Therapist, one (1) Behavioral Health Specialist.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

**Impact on Residents and Businesses**

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

There are sufficient appropriations in the Department's FY2024/2025 budget for the anticipated expenditure. No additional County funds are required.

  
Jacqueline Ruiz, Principal Analyst 5/29/2024

  
Gregg Gu, Chief of Deputy County Counsel 5/17/2024

RESOLUTION NO 2024-060

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE FOR SUBCONTRACT MODIFICATION # 5 TO SUBCONTRACT AGREEMENT NO. 7460-CA MOBILE CRISIS-RUHEALTH-(BHJIS 2368 RU)-01G BETWEEN THE ADVOCATES FOR HUMAN POTENTIAL, INC AND RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH FOR BEHAVIORAL HEALTH RETENTION AND RECRUITMENT

**BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 4, 2024, as follows:

1. Ratify and approve Grant Modification #5 to Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-(BHJIS\_2368\_RU)-01G with Advocates for Human Potential, Inc. (AHP) to increase the funding award by \$2,487,395 for Behavioral Health Justice Intervention Services (BHJIS) for a total amount of \$3,287,395 for the period February 15, 2022 through March 31, 2025; and
2. Authorize the Director of Behavioral Health, or his designee, sign documents related to the aforementioned agreement on behalf of the County and administer the grant, to apply for, accept, and sign additional funding round agreements with AHP for Behavioral Health Retention and Recruitment though March 31, 2025.

**ADOPTED, SIGNED AND APPROVED** this 04 day of June, 2024 by the Board of Supervisors of the County of Riverside.

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTENTIONS: \_\_\_\_\_ ABSENT: \_\_\_\_\_

  
Chair of the Board of Supervisors  
Chuck Washington

**ATTEST:**

Clerk to the Board of Supervisors  
Kimberly A. Rector

By:   
Deputy

**COUNTY COUNSEL:**

Approved as to form

By:   
Deputy County Counsel



2  
3 RESOLUTION NO. 2024-060

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE  
5 FOR SUBCONTRACT MODIFICATION #5 TO SUBCONTRACT AGREEMENT NO. 7460-  
6 CA MOBILE CRISIS-RUHEALTH-(BHJIS 2368 RU)-01G BETWEEN THE ADVOCATES  
7 FOR HUMAN POTENTIAL, INC AND RIVERSIDE UNIVERSITY HEALTH SYSTEM-  
8 BEHAVIORAL HEALTH FOR BEHAVIORAL HEALTH RETENTION AND RECRUITMENT

9  
10 ROLL CALL:

11  
12 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

13 Nays: None

14 Absent: None

15  
16  
17 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of  
18 Supervisors on the date therein set forth.

19  
20 KIMBERLY A. RECTOR, Clerk of said Board

21  
22 By:  \_\_\_\_\_  
23 Deputy

**Modification #5 to Subcontract Agreement**

**Subcontract ID:** 7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G

**Subcontract Effective Date:** As of September 1, 2021

**Extension/ Modification Date:** Effective as of January 31, 2024

**Subcontractor:** COUNTY OF RIVERSIDE (RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH) (“RIVERSIDE”)  
**ATTN: Rhyan Miller**  
 4095 County Circle Drive, Riverside, CA 92503  
 Phone: (951) 358-4501  
 Email address: [rmiller@ruhealth.org](mailto:rmiller@ruhealth.org)  
 cc: [krimiller@ruhealth.org](mailto:krimiller@ruhealth.org); [hsylvester@ruhealth.org](mailto:hsylvester@ruhealth.org); [alereyes@ruhealth.org](mailto:alereyes@ruhealth.org)

**Contract ID:** **Client: California Department of Health Care Services**  
**Agreement No.: 21-10349**  
**Contract Title:** “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

**AHP Staff Contact(s):** **AHP Project Director:** Monica Reeves  
 Tel: (978) 261-1483 (o)/ [mreeves@ahpnet.com](mailto:mreeves@ahpnet.com)

**Recitals:**

**WHEREAS**, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G, and

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

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1. Direct Services *Mental Health Block Grant* (“MHBG”) funding has been added to the Subcontract Deliverables, in the total amount of **SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS \$750,000.00**, distributed as follows:
  - a. Quarters 10, 11, 12, 13, 14, and 15, in the amount of ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS AND NO CENTS (\$125,000.00).
2. Total consideration under the Subcontract is increased to **FIFTEEN MILLION NINE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$15,950,000.00)**.

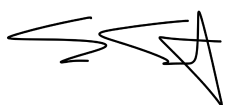
3. The **Revised** Statement of Work (“SOW”) is attached hereto as Attachment D and incorporated into this Subcontract.
4. The **Revised** Payment Schedule is attached hereto as Attachment E and incorporated into this Subcontract.
5. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
6. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),  
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	<b>REVISED SOW</b>
<input checked="" type="checkbox"/>	ATTACHMENT E	<b>REVISED PAYMENT SCHEDULE</b>

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

<b>ADVOCATES FOR HUMAN POTENTIAL, INC.</b>	<b>COUNTY OF RIVERSIDE</b>
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> <b>CHARLES GALLAND</b>	<i>Printed Name:</i>
<i>Title:</i> <b>CHIEF OPERATING OFFICER</b>	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>



Deputy County Counsel 5/17/24

# ATTACHMENT D

## **REVISED** STATEMENT OF WORK

7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G

Item	Time Period	Description/Equipment/Deliverable	Amount	Due Date
1-18	<b>Covering Quarters 1-9</b> (September 1, 2021 – December 31, 2023)	Equipment and/or Deliverables are incorporated by reference herein, and are deemed completed, subject to invoicing of Quarter 9.		12/31/2023 <i>Completed</i>
<b>Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal</b>			<b>\$11,285,000.00</b>	

Item	Billing Code	Description/Deliverable	Amount	Due Date
19.	7460.01-002-0000  <b>Quarter 10</b>  January 1, 2024 – March 31, 2024	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables That Build the Crisis Care Mobile Units (CCMU) Infrastructure:</b></p> <p><b>a. Trainings:</b> NINETEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$19,288.00).</p> <ul style="list-style-type: none"> <li>Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately two hundred fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.)</li> </ul> <p><b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00).</p> <ul style="list-style-type: none"> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (71 percent) (Clinical Therapist [CT]).</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]).</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> <p><b>c. Developing peer supports within crisis services:</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00).</p>	\$652,000.00	March 31, 2024



	7460.01-006-0000	<ul style="list-style-type: none"> <li>• Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li> <li><b>d. Marketing for CCMU services:</b> ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00).</li> <li>• Mobile crisis response teams engage in:</li> <li>• Ongoing salary for: Seven (7) part time employee (29 percent) (Clinical Therapist [CT]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> <li><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00).</li> <li>• Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study.</li> <li>• Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III).</li> <li><b>f. CCMU Data Collection &amp; Analysis:</b> SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</li> <li>• Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant).</li> </ul> <p><b><i>DIRECT SERVICES (MHBG Funds):</i></b></p> <p><b><i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i></b></p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
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20.	7460.01-002-0000  <b>Quarter 11</b>  <i>April 1, 2024 – June 30, 2024</i>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure:</b></p> <ul style="list-style-type: none"> <li><b>a. Trainings:</b> SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00). <ul style="list-style-type: none"> <li>• Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately two hundred fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.)</li> </ul> </li> <li><b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00). <ul style="list-style-type: none"> <li>• Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (71 percent) (Clinical Therapist [CT]).</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]).</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> </li> <li><b>c. Developing peer supports within crisis services:</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00). <ul style="list-style-type: none"> <li>• Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li> </ul> </li> <li><b>d. Marketing for CCMU services:</b> ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00). <ul style="list-style-type: none"> <li>• Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (29 percent) (Clinical Therapist [CT]).</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]).</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> </li> <li><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-NINE THOUSAND SIX</li> </ul>	\$651,000.00	June 30, 2024
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	7460.01-006-0000	<p>HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$189,678.00).</p> <ul style="list-style-type: none"> <li>Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study.</li> <li>Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III).</li> </ul> <p><b>f. CCMU Data Collection &amp; Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</b></p> <ul style="list-style-type: none"> <li>Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant).</li> </ul> <p><b><i>DIRECT SERVICES (MHBG Funds):</i></b> <b><i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i></b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
Year 3 Total:			<b>\$1,553,000.00</b>	

21.	<p>7460.01-002-0000</p> <p><b>Quarter 12</b></p> <p>July 1, 2024 – September 30, 2024</p>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure:</b></p> <ul style="list-style-type: none"> <li><b>a. Trainings</b> at TWENTY-ONE THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$21,288.00). <ul style="list-style-type: none"> <li>• Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately 250 attendees over 10 trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.)</li> </ul> </li> <li><b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$118,995.00). <ul style="list-style-type: none"> <li>• Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (71 percent) (Clinical Therapist [CT]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> </li> <li><b>c. Developing peer supports within crisis services:</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$146,995.00). <ul style="list-style-type: none"> <li>• Developing peer supports will include an initial Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li> </ul> </li> <li><b>d. Marketing for CCMU services</b> at ONE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$117,796.00). <ul style="list-style-type: none"> <li>• Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (29 percent) (Clinical Therapist [CT]),</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> </li> </ul>	\$654,999.00	September 30, 2024
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	7460.01-006-0000	<p><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00).</p> <ul style="list-style-type: none"> <li>Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study.</li> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>One (1) full-time employee (Behavioral Health Specialist IV).</li> <li>Two (2) full-time employees (Senior Clinical Therapist).</li> <li>Three (3) full-time employees (Office Assistant III).</li> </ul> </li> </ul> <p><b>f. CCMU Data Collection &amp; Analysis</b> at SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00). Consists of logging the initial contact, and Ongoing salary for:</p> <ul style="list-style-type: none"> <li>One (1) part time employee (50 percent) (Research Specialist).</li> <li>One (1) part time employee (50 percent) (Admin Service Analyst).</li> <li>One (1) part time employee (50 percent) (Accountant).</li> </ul> <p><b>DIRECT SERVICES (DIRECT SERVICES (MHBG Funds):</b>  <b>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</b>  <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
22.	7460.01-002-0000  <b>Quarter 13</b>  <i>October 1, 2024 – December 31, 2024</i>	<p><b>INFRASTRUCTURE (BHCIP Funds)</b>  <b>Activities/Deliverables That Build the CCMU Infrastructure</b></p> <p><b>a. Trainings:</b> TWENTY-ONE THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$21,288.00).</p> <ul style="list-style-type: none"> <li>Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately Two Hundred Fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.).</li> </ul>	\$654,001.00	December 31, 2024



		<p><b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00).</p> <ul style="list-style-type: none"> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (71 percent) (Clinical Therapist [CT]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> <p><b>c. Developing peer supports within crisis services:</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00)</p> <ul style="list-style-type: none"> <li>Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li> </ul> <p><b>d. Marketing for CCMU services:</b> ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$116,796.00)</p> <ul style="list-style-type: none"> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (29 percent) (Clinical Therapist [CT]),</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),</li> <li>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul> <p><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00)</p> <ul style="list-style-type: none"> <li>Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study.</li> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>One (1) full-time employee (Behavioral Health Specialist IV).</li> <li>Two (2) full-time employees (Senior Clinical Therapist).</li> </ul> </li> </ul>		
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	7460.01-006-0000	<p>Three (3) full-time employees (Office Assistant III).</p> <p><b>f. CCMU Data Collection &amp; Analysis:</b> SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</p> <ul style="list-style-type: none"> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>One (1) part time employee (50 percent) (Research Specialist).</li> <li>One (1) part time employee (50 percent) (Admin Service Analyst).</li> <li>One (1) part time employee (50 percent) (Accountant).</li> </ul> </li> </ul> <p><b>DIRECT SERVICES DIRECT SERVICES (MHBG Funds):</b></p> <p><b>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</b></p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
23.	7460.01-002-0000  <b>Quarter 14</b> <i>January 1, 2025 – March 31, 2025</i>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables That Build the CCMU Infrastructure:</b></p> <p><b>a. Trainings:</b> NINETEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$19,288.00).</p> <ul style="list-style-type: none"> <li>Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately 250 attendees over 10 trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.)</li> </ul> <p><b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00).</p> <ul style="list-style-type: none"> <li>Ongoing salary for: <ul style="list-style-type: none"> <li>Seven (7) part time employee (71 percent) (Clinical Therapist [CT]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]),</li> <li>Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and</li> <li>Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> </li> </ul>	\$652,000.00	March 31, 2025

		<p><b>c. Developing peer supports within crisis services</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00).</p> <ul style="list-style-type: none"> <li>• Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li> </ul> <p><b>d. Marketing for CCMU services:</b> ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00).</p> <ul style="list-style-type: none"> <li>• Mobile crisis response teams engage in</li> <li>• Ongoing salary for: Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li> </ul> <p><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00).</p> <ul style="list-style-type: none"> <li>• Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study.</li> <li>• Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III).</li> </ul> <p><b>f. CCMU Data Collection &amp; Analysis:</b> SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</p> <ul style="list-style-type: none"> <li>• Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant).</li> </ul>		
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	7460.01-006-0000	<b>DIRECT SERVICES (DIRECT SERVICES (MHBG Funds):</b> <b>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$125,000.00	
24.	7460.01-002-0000  <b>Quarter 15</b>  <i>April 1, 2025 – June 30, 2025</i>	<b>INFRASTRUCTURE (BHCIP Funds):</b> <b>Activities/Deliverables That Build the CCMU Infrastructure:</b> <b>a. Trainings:</b> SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00). <ul style="list-style-type: none"><li>• Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately Two Hundred Fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.).</li></ul> <b>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:</b> ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00). <ul style="list-style-type: none"><li>• Ongoing salary for: Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</li></ul> <b>c. Developing peer supports within crisis services:</b> ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00). <ul style="list-style-type: none"><li>• Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist).</li></ul> <b>d. Marketing for CCMU services:</b> ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00). <ul style="list-style-type: none"><li>• Ongoing salary for: Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),</li></ul>	\$651,000.00	June 30, 2025

	7460.01-006-0000	<p>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</p> <p><b>e. Admin support for CCMU Dispatch:</b> ONE HUNDRED EIGHTY-NINE THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$189,678.00).</p> <ul style="list-style-type: none"> <li>Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study.</li> <li>Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III).</li> </ul> <p><b>f. CCMU Data Collection &amp; Analysis:</b> SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00). Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant).</p> <p><b><i>DIRECT SERVICES (MHBG Funds):</i></b> <b><i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i></b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
Year 4 Total:			<b>\$3,112,000.00</b>	

### SUMMARY

<b>Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal:</b>	<b>\$11,285,000.00</b>
<b>Partial Year 3 (Quarters 10 and 11) Subtotal:</b>	<b>\$1,553,000.00</b>
<b>Year 4 Subtotal:</b>	<b>\$3,112,000.00</b>
<b>SUBCONTRACT GRAND TOTAL</b>	<b>\$15,950,000.00</b>



# ATTACHMENT D

## **REVISED STATEMENT OF WORK**

7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$175,000.00
		\$660,000.00
		\$485,000.00
		\$243,400.00
<b>Total Equipment</b>		<b>\$1,563,400.00</b>

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 1: <b>09/15/21 – 12/31/21</b>	Progress Report detailing progress made towards Deliverable 1.	\$214,000.00
Quarter 1: <b>09/15/21 – 12/31/21</b>	Progress Report detailing progress made towards Deliverable 2 (CRRSAA Funds).	\$200,000.00
Quarter 2: <b>02/15/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 3.	\$429,000.00
Quarter 2: <b>02/15/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds).	\$405,000.00
Quarter 3: <b>04/01/22 – 6/30/22</b>	Progress Report detailing progress made towards Deliverable 5.	\$645,000.00
Quarter 3: <b>04/01/22 – 6/30/22</b>	Progress Report detailing progress made towards Deliverable 6 (CRRSAA funds).	\$1,042,600.00
Quarter 4: <b>07/01/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 7.	\$676,002.00
Quarter 4: <b>07/01/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 8 (CRRSAA funds).	\$913,600.00
Quarter 5: <b>10/01/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 9.	\$676,000.00
Quarter 5: <b>10/01/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 10 (CRRSAA funds).	\$1,123,600.00
Quarter 6: <b>1/1/23 – 3/31/23</b>	Progress Report detailing progress made towards Deliverable 11.	\$673,999.00
Quarter 6: <b>1/1/23 – 3/31/23</b>	Progress Report detailing progress made towards Deliverable 12 (CRRSAA funds).	\$192,950.00
Quarter 7: <b>4/1/23 – 6/30/23</b>	Progress Report detailing progress made towards Deliverable 13.	\$641,999.00
Quarter 7: <b>4/1/23 – 6/30/23</b>	Progress Report detailing progress made towards Deliverable 14 (CRRSAA funds).	\$192,950.00
Quarter 8: <b>7/1/23 – 9/30/23</b>	Progress Report detailing progress made towards Deliverable 15.	\$654,999.00

Quarter 8: <b>7/1/23 – 9/30/23</b>	Progress Report detailing progress made towards Deliverable 16 (CRRSAA funds).	\$192,950.00
Quarter 9: <b>10/1/23 – 12/31/23</b>	Progress Report detailing progress made towards Deliverable 17.	\$654,001.00
Quarter 9: <b>10/1/23 – 12/31/23</b>	Progress Report detailing progress made towards Deliverable 18 (CRRSAA funds).	\$192,950.00
Quarter 10: <b>1/1/24 – 3/31/24</b>	Progress Report detailing progress made towards Deliverable 19.	\$652,000.00
Quarter 10: <b>1/1/24 – 3/31/24</b>	Progress Report detailing progress made towards Deliverable 19 (MHBG).	\$125,000.00
Quarter 11: <b>4/1/24 – 6/30/24</b>	Progress Report detailing progress made towards Deliverable 20.	\$651,000.00
Quarter 11: <b>4/1/24 – 6/30/24</b>	Progress Report detailing progress made towards Deliverable 20 (MHBG).	\$125,000.00
Quarter 12: <b>7/1/24 – 9/30/24</b>	Progress Report detailing progress made towards Deliverable 21.	\$654,999.00
Quarter 12: <b>7/1/24 – 9/30/24</b>	Progress Report detailing progress made towards Deliverable 21 (MHBG).	\$125,000.00
Quarter 13: <b>10/1/24 – 12/31/24</b>	Progress Report detailing progress made towards Deliverable 22.	\$654,001.00
Quarter 13: <b>10/1/24 – 12/31/24</b>	Progress Report detailing progress made towards Deliverable 22 (MHBG).	\$125,000.00
Quarter 14: <b>1/1/25 – 3/31/25</b>	Progress Report detailing progress made towards Deliverable 23.	\$652,000.00
Quarter 14: <b>1/1/25 – 3/31/25</b>	Progress Report detailing progress made towards Deliverable 23 (MHBG).	\$125,000.00
Quarter 15: <b>4/1/25 – 6/30/25</b>	Progress Report detailing progress made towards Deliverable 24.	\$651,000.00
Quarter 15: <b>4/1/25 – 6/30/25</b>	Progress Report detailing progress made towards Deliverable 24 (MHBG).	\$125,000.00
<b>Total Deliverables and Other Directs:</b>		<b>\$14,386,600.00</b>
<b>Total Deliverables, Other Direct and Equipment:</b>		<b>\$15,950,000.00</b>