

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

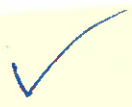
2.1

During the oral communication section of the agenda for Monday, June 10, 2024, Veronica Langworthy spoke regarding the Budget meeting and the Registrar of Voters budget and vote by mail.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.1**

**Riverside County Board of Supervisors
Request to Speak**



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Veronica Langworthy

Address: _____
(only if follow-up mail response requested)

City: Wildomar **Zip:** 92595

Phone #: 951-704-4210

Date: June **Agenda #:** Budget 20V
and Presidential Election

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support Oppose Neutral
discuss purpose & goals

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support Oppose Neutral

I give my 3 minutes to: _____

BOARD RULES

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BOS June 10, 2024 Budget Hearing Meeting

To: Board of Supervisors: 3rd District Chuck Washington, Chair; 1st District, Kevin Jeffries; 2nd District, Karen Spiegel; 4th District, V. Manuel Perez; 5th District, Xystian Gutierrez. CC: ROV, COB, CEO, COO
From: Veronica Langworthy, US Citizen and Riverside County Resident 951-704-4210

Re: Budget for Registrar of Voters

(FY24/25 Recommended Budget Volume 1, pages 315-318, PDF pages 329-332)

Budget Changes and Operational Impacts: increased staffing, increased spending on salaries and benefits, and services and supplies, and with increasing costs each year. What is the objective and logic for additional funding? Where does this money come from? Taxes. This is not faceless “government money” -- this is money from the people. You are to represent the best interests of your constituents, not simply comply with bureaucratic wishes.

OBJECTIVES and PERFORMANCE MEASURES from ROV

Objective 1: Achieve transparent and fair elections through equal access for all eligible citizens.

Insight: Increasing the number of bilingual poll workers allows for registered voters with limited English proficiency to participate in the electoral process and for community inclusion. (316).

Objective 2: Maintain voter confidence by administering accurate and efficient elections.

Insights: Customer service scores from citizens, candidates, poll workers, and local jurisdictions allow our organization to improve service delivery in areas of election administration, candidate services, voter services and election officer training. Results from our customer service surveys help our department ensure that participation is fair and conducted professionally. (316).

Regarding both objectives: 90% of vote is VBM (Vote By Mail) which DOES NOT have witnessed signatures or secure Chain of Custody by ROV Election Officials. 10% of total votes cast are at vote centers.

Observation regarding Objective 1: the vote center model with multiple days created confusion and has made the process less transparent and accessible for all eligible citizens.

Evidence: Ballot Statement forms filled out by Vote Center Election Employees at the close of polls daily show in the March 2024 election **there were days that multiple Vote Centers had NO VOTERS and an average of 1 voter/hour or less across all centers** (excluding election day).

Additional Evidence: “County Voter Information Guide” (might have previously been called the sample ballot) -- on the back cover at the lower corner is the “location of your vote center” it used to have the address of the precinct poll location so a voter had specific, accessible information of where to go and a date to get it done; now it has “All voters will receive a ballot in the mail. A list of available vote center locations is printed in the Voter Information Guide.” This requires the prospective voter to open the booklet and read through the very small type on pages 4-9.

Analysis: Hiring more poll workers will not mitigate the accessibility issue. Having a specific day to vote and a specific location to vote will make it simple for all eligible citizens to cast their vote and have it counted.

(continued on next page -- over)

Observation regarding objective 2: While there are many wonderful people serving during elections and in the registrar of voters office, those warm feelings do not translate into confidence about the accuracy and efficiency of elections. Examples of inefficiencies are as follows:

1. *Voter Rolls are inaccurate. \$900,000 was spent in one election for mailing official ballots to people who have not voted in ten years. An inactive voter is [could be but not yet] removed from the voter list and canceled if two federal general elections have passed from the mailing of an address confirmation notice that complies with Section 8(d)(2) of the NVRA (National Voter Registration Act) and the voter has not voted in any election, or responded to the address confirmation notice, or confirmed their residential address in California. State law also contains change of address, inactive, and cancellation procedures in California Elections Code sections 2220 to 2227.*
2. *There is little confidence in VBM OFFICIAL ballots which do not have a secure Chain of Custody due to gaps in supervision by the Registrar of Voters Elections Officials. Without that component there is no assurance of accuracy and legitimate voter rights being upheld.*
3. There are three (3) forms of ballots that are being used in each election (duplicate printings and cost overruns) that election workers need to know how to explain and issue and sort:
 - a. *The Vote By Mail (VBM) official ballot that is sent out to residences and then can be mailed back or put in a drop box or hand delivered to ROV. Estimated 5,000 ballots in the March 2024 election were not postmarked by election day and therefore not counted (don't know if people dropped them off in a mailbox or post office on election night which may have been before polls closed at 8 PM but past USPS receiving/postmark time so dated day after election and ineligible).*
 - b. The Ballot on Demand (BOD) that is printed at the vote center site on special paper and the voter marks with a pen their vote selections.
 - c. The Computer monitor "accessible" ballot that uses a touchscreen and after the voter makes selections a letter size page is printed with words stating who the voter selected for the elected offices along with a QR code that cannot be read by the voter. That paper is not a receipt -- it is the official ballot that is to be scanned.

On February 27, 2024 the BOS approved 5-0 to allocate an ADDITIONAL \$12,000,000 (TWELVE MILLION DOLLARS) a week before the March 5, 2024 Primary Election for this past (2023/24) fiscal year. Will the BOS again be pressured during the upcoming fiscal year (2024/25) a week before the November 5, 2024 General Election to approve a request for additional funds due to lack of efficiency due to an inaccurate voter roll, inflated printing costs due to excessive ballots, and the additional staff for longer duration due to the vote center model and getting approval for vague, nonspecific expenses?

Making a statement about "increased staffing, increased spending on salaries and benefits, and services and supplies, and with increasing costs each year" are not specific actions to meet the stated objectives to: "Achieve transparent and fair elections through equal access for all eligible citizens and maintain voter confidence by administering accurate and efficient elections." Instead BOS should move to allocate funding to have local, accessible precinct voting on a specific day and ensure voter rolls are current and accurate, and that there is a secure chain of custody by ROV to gain and maintain confidence in the election accuracy and efficiency.

June 4, 2024

To Chairman Washington, Supervisor Jeffries, Supervisor Gutierrez, Supervisor Perez and Supervisor Spiegel,

Let me use an example from today's agenda and current events to express my concern about board procedures and events in our county that are not being done in a transparent and orderly manner or in response to constituent concerns.

There are a dozen items on the consent calendar and fifty-five items on the policy calendar. Unless a board member or the public requests to pull for discussion a specific item -- these are not brought forward for THE PUBLIC TO HEAR - it is a written form and report on the agenda - that requires locating on the website, clicking and downloading (not just opening to read) the forms and reports or documents. It is an unwieldy and not easily accessible system.

You are participating in an open meeting as a group to deliberate or take action on public business. The lack of audible discussion at these meetings shows a disregard for your compensated elected role and for the citizens you are to represent and who wish to stay informed. An open meeting is the only time you ALL can speak together (Brown Act). Use that time wisely to communicate.

Engage more people in the government process -- provide visuals and staff reports aloud, not just a file to read e.g. today's audit reports and the fund summary report.

Example: According to today's Auditor-Controller Internal Audit Report 2024-325: Riverside County Executive Office, Follow-up Audit [District: All]; [\$0] regarding California Governance Code § 25129, states, 'after the code has been adopted all ordinances thereafter adopted pertaining to the subjects in the code shall be amendatory or revisory fo the code.' A process to initiate a periodic review of board policies that is not specifically requested by county departments, or the Board of Supervisors, is currently not in place. As such, board policies might not be timely updated when changes in government codes or county ordinances occur. Periodic review and update of board policies ensures adopted policies are correct, accurate, and are aligned to changes in legal regulatory and industry standards."

Concern: While this report shows current status as "The unidentified policies are presently undergoing comprehensive review and updates by the responsible departments..." and the recommendation 1.1 is to "establish policies and procedures to set and maintain sunset review dates to ensure information contained in board policies are current, relevant, and accurate."

The description of the corrective action taken (or pending...): *The Standard Operating Procedure for Board Policies was updated to incorporate a sunset review date of five (5 years).* While this may be a typical specific period, the purpose is to be a mechanism for government agencies and programs to be held accountable for their performance and to ensure that they remain relevant and effective in SERVING THE PUBLIC INTEREST.

CONNECTION to "not on agenda" concern: The California Secretary of State Supplementary Report: **UCLA Voter's Choice Act (VCA) Report on Race and Ethnicity in the 2022 Primary Election Using Bayesian Improved Surname Geocoding (BISG) on the 2020 Primary Election Voter File.** The CA VCA election model (signed into law 2016) was used by Riverside County and 21 other counties in California during the 2022 Primary election. It was designed to provide greater flexibility and convenience for voters, and allow voters to choose how, when, and where

UCLA
Language

to cast their ballot and provide more early voting opportunities and methods for voters to return their ballots. The conclusion of this Bayesian (census surname analysis and census block-level racial demographics) report is there are turnout gaps between racial, age, and language groups that need to be reduced/lessened. The top recommendations are:

1. Invest in mobilization through social contact.
2. Expand civic education
3. Increase community outreach and partnerships

Perspective: How is it working for Riverside County?

1. The Voter's Choice Act model utilizes larger vote centers rather than local precincts. Look at the "County Voter Information Guide" (might have previously been called the sample ballot) -- on the back cover at the lower corner is the "location of your vote center" it used to have the address of the precinct so a voter had specific, accessible information of where to go and a date to get it done; now it has "All voters will receive a ballot in the mail. A list of available vote center locations is printed in the Voter Information Guide." This requires the prospective voter to open the booklet and read through the very small type on pages 4-9. Vote Center locations are of a smaller type size than the Ballot Drop Off locations. Precincts were within walking distance of home and we would see our neighbors walking and at the polls. We talked about it and got out to vote.
2. The California Department of Education writes state standards that may or may not support civic education and understanding.
3. The community has been coming to board meetings for more than a year yet we do not see an increase in community outreach and partnership but a need for meaningful discussion and action.

Point: In the March ²⁰²⁴2022 election there were days that multiple vote centers had no voters and an average of 1 voter per hour or less across all centers (excluding election day). See attached hand-written data compiled from ballot statements for 11 days prior to election at vote centers. Note the X meant the ballot statement was not legible on the document provided to the public from the Registrar of Voter's office. There were some errors on the form with information missing or illegible form. THIS IS A HUGE COST for staffing vote centers that are overwhelmingly underutilized. Also the cost of having staff at the ROV warehouse to look at Vote By Mail (VBM) signatures and then open and process the VBM ballots is in addition to the staffing at Vote Centers. Look at previous costs versus this new model -- there is no bang for the big bucks. PLEASE AUDIT for expenditures and show the cost comparison and voter turnout.

Respectfully, Veronica Langworthy

Attached: vote center ballot statements data collected (x = unreadable and ? = math question)

951-704-4210

FROM BALLOT STATEMENTS (March 2024 Primary)

VC	3/24	3/25	3/26	3/27	3/28	3/29	3/31	3/31	3/31	3/31	3/31	3/31	3/31	3/31	3/31	3/31	3/31	DATE
20	6	2	6	9	10	2	10	8	7	21	3/5	222	219					
26	9	3	5	1	5	4	1	6	3	17	267	(258)						
55	3	3	2	4	4	6	5	4	5	21	416							
VC56	0	4	4	1	2	1	1	5	1	10	266							
VC67	11	0	15	7	11	12	13	13	11	47	527							
VC71	8	4	3	8	9	16	8	6	10	10	361	725						
77	0	1	2	2	1	0	0	X	X	8	200							
79	3	0	3	0	3	8	6	3	1	14	X?							
80	1	3	5	2	5	4	8	2	4	17	249							
86	8	3	0	6	8	5	7	10	6	11	224							
89	6	5	5	6	X	7	6	7	10	23	42							
117	13	8	2	4	5	7	7	11	6	X	24							
127	2	7	5	7	8	X	X	7	7	27	49							
128	3	0	1	4	1	2	3	3	4	5	118							
135	3	0	3	6	X	7	7	15	5	13	X							
142	8	7	11	10	17	18	25	27	46	87	X							

1993/22

Voters each day

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.2

During the oral communication section of the agenda for Monday, June 10, 2024, Kisha Collier, Desiree Sanchez, Isha Sharma, Fidel Chagolla spoke regarding budget hearing, budget for public safety, housing programs and transparency on the budget process..

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.2**

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
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Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Kisha Collier

Address: 1
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: (310) 6838044

Date: 6/10/24 **Agenda #** Budget Hearing

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
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I give my 3 minutes to: _____

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Request to Speak

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SPEAKER'S NAME: Desiree Sanchez

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: 909-380-7506

Date: 6/10/24 **Agenda #** Budget Hearing

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Request to Speak**



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SPEAKER'S NAME: Isha Sharma

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: (818) 590-0786

Date: 6/10/2024 **Agenda #** Budget Hearing

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SPEAKER'S NAME: Fidel Chagalla

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: 6/10/2024 **Agenda #:** Budget hearing

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MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.3

During the oral communication section of the agenda for Monday, June 10, 2024, Gregg Langworthy spoke regarding Registrar of Voters, signature process and audits for election process.

ATTACHMENTS FILED WITH
CLERK OF THE BOARD

AGENDA NO.
2.3

**Riverside County Board of Supervisors
Request to Speak**



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Greg Langworthy

Address: _____
(only if follow-up mail response requested)

City: Wildomar **Zip:** 92595

Phone #: 951-704-5149

Date: _____ **Agenda #** Public
Coment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

 Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

 Support **Oppose** **Neutral**

I give my 3 minutes to: _____

(Revised: 08/16/2022)

BOARD RULES

Requests to Address Board on "Agenda" Items:

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Requests to Address Board on items that are "NOT" on the Agenda:

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MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.4

During the oral communication section of the agenda for Monday, June 10, 2024, Arturo Rur spoke regarding his work in the community with "Starting Over" and the need to help people that are released from being incarcerated.

ATTACHMENTS FILED WITH
CLERK OF THE BOARD

AGENDA NO.
2.4

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Arturo Rujar

Address: 11661 Valverde Ave
(only if follow-up mail response requested)

City: Riverside **Zip:** 92505

Phone #: _____

Date: 6/10/24 **Agenda #** Budget Hearing

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support Oppose Neutral

I give my 3 minutes to: _____

(Revised: 08/16/2022)

BOARD RULES

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MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.5

During the oral communication section of the agenda for Monday, June 10, 2024, Nathan Kempm, Bryan Sanchez, Ipyani Lockevt and Adriana Torres Ceja spoke regarding public safety budget, transparency, and the need to expand housing programs.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.5**

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: NATHAN KEMP (KEMP)

Address: _____
(only if follow-up mail response requested)

City: REVERSDGE **Zip:** 92503

Phone #: 887496886

Date: 06/10/24 **Agenda #** Budget Hearing

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

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Riverside County Board of Supervisors ✓
Request to Speak

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SPEAKER'S NAME: Bryan Sánchez

Address: _____
(only if follow-up mail response requested)

City: Beaumont **Zip:** 92223

Phone #: 909-227-7116

Date: 6/10/24 **Agenda #** County Budget

PLEASE STATE YOUR POSITION BELOW: Hearing

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to: _____

BOARD RULES

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**Riverside County Board of Supervisors
Request to Speak**



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SPEAKER'S NAME: Ipyani Lockert

Address: _____
(only if follow-up mail response requested)

City: Fontana **Zip:** 92336

Phone #: 909 936-0789

Date: 6/10/24 **Agenda #** County budget

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support Oppose Neutral

Give my 3 minutes to: _____

BOARD RULES

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Riverside County Board of Supervisors ✓
Request to Speak

Online

Submit request to Clerk of Board (right of podium),
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SPEAKER'S NAME: Adriana Torres Ceja

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

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_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

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From: Aquia Mail
Sent: Monday, June 10, 2024 12:05 AM
To: atorresc@stanford.edu
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610.** You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 10, 2024

Submitted values are:

First Name

Adriana

Last Name

Torres Ceja

Phone

760-619-9108

Email

atorresc@stanford.edu

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

State your position below

Neutral

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

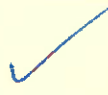
2.6

During the oral communication section of the agenda for Monday, June 10, 2024, Mariela Loera and Perry Elerts spoke regarding the need for infrastructure in the Coachella Valley area, benefits for the community and more housing programs.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.6**

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
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Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: MARIELA LOERA

Address: _____
(only if follow-up mail response requested)

City: Coachella **Zip:** _____

Phone #: 909-728-8680

Date: 6/10/24 **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

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Support **Oppose** **Neutral**

I give my 3 minutes to: _____

(Revised: 08/16/2022)

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Riverside County Board of Supervisors
Request to Speak



Online

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Perry Elerts

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

(Revised: 08/16/2022)

BOARD RULES

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Lopez, Daniel

From: Aquia Mail
Sent: Friday, June 7, 2024 3:25 PM
To: pelerts@leadershipcounsel.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 7, 2024

Submitted values are:

First Name

Perry

Last Name

Elerts

Phone

(951) 321-9441

Email

pelerts@leadershipcounsel.org

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.7

During the oral communication section of the agenda for Monday, June 10, 2024, Nataly Escobedo Garcia spoke regarding the need for more efforts to benefit the community, public health programs and affordable housing programs.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.7**

Riverside County Board of Supervisors
Request to Speak



Online

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Nataly Escobedo Garcia

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
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_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

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Lopez, Daniel

From: Aquia Mail
Sent: Friday, June 7, 2024 3:24 PM
To: ngarcia@leadershipcounsel.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



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Submitted on June 7, 2024

Submitted values are:

First Name

Nataly

Last Name

Escobedo Garcia

Phone

8054079800

Email

ngarcia@leadershipcounsel.org

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.8

During the oral communication section of the agenda for Monday, June 10, 2024, Roy Bleckert spoke regarding the need for more transparency with the budget and community meetings prior to bringing the budget to the Board.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.8**

**Riverside County Board of Supervisors
Request to Speak**



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME:

Roy BLETCHER

Address:

(only if follow-up mail response requested)

City:

Zip:

Phone #:

Date:

Agenda #

Public

PLEASE STATE YOUR POSITION BELOW:

Comment

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to:

(Revised: 08/16/2022)

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From: Roy Bleckert <sprintcar166@gmail.com>
Sent: Sunday, June 9, 2024 9:30 PM
To: Supervisor Jeffries - 1st District; Office of 2nd District Supervisor; District3; District 4 Supervisor V. Manuel Perez; District 5; Benoit, Ben J; Bianco, Chad; michaelhestrin@rivcoda.org; Van Wagenen, Jeffrey; mtran@rivco.org; Clerk of the Board
Subject: BOS BUDGET MTG 6-10-24

CAUTION: This email originated externally from the Riverside County email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

COB please make this part of the public record for the 6-10 Budget hearing !!! Thx

@Everyone ,can someone answer this B4 public comment on the Budget hearing on Monday Morn, is there \$\$\$ to open up any of the 1,200 empty beds @ the Benoit Jal??? & let's start calling them Jails again , they hardly CORRECT anyone as most studies show,! Please refrain from Pussy Footing around with the language (thx in advance) 🙏

--
Roy Bleckert..... 1 Rad Bad Dude !!!!! 951 208 9967

Confidentiality Statement: The information contained in this transmission is privileged and confidential. It is intended only for the recipient(s) named above. If you are not the intended recipient, please forward this to the intended recipient immediately. Anyone other than the intended recipient is strictly prohibited from any dissemination, distribution or copying of this transmission. If you have received this in error, please contact the sender immediately and destroy the transmission.

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.9

During the oral communication section of the agenda for Monday, June 10, 2024, Lisa Blodgett spoke regarding Animal Services.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.9**

**Riverside County Board of Supervisors
Request to Speak**

Online ✓

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Lisa Blodgett

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to: _____

(Revised: 08/16/2022)

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From: Aquia Mail
Sent: Saturday, June 8, 2024 1:27 PM
To: lisablodgett12@gmail.com
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



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Submitted on June 8, 2024

Submitted values are:

First Name

Lisa

Last Name

Blodgett

Address (Street, City and Zip)

47970 Via Nice

Phone

7603990113

Email

lisablodgett12@gmail.com

Agenda Date

06/10/2024

Agenda Item # or Public Comment

\$5 million dollars in additional funds to RCDAS

State your position below

Oppose

Comments

We will not throw money at the director of animal services, who is not fiscally responsible, doesn't believe in following state mandates, doesn't monitor statistics, and is not trusted.

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



PUBLIC COMMENT:

2.10

During the oral communication section of the agenda for Monday, June 10, 2024, Greg Bradbard and Rafael Guzman spoke regarding support for the Blue Zone Project in County of Riverside.

**ATTACHMENTS FILED WITH
CLERK OF THE BOARD**

**AGENDA NO.
2.10**

Riverside County Board of Supervisors
Request to Speak



Online

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Greg Bradbard

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** Public Comment

PLEASE STATE YOUR POSITION BELOW:

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I give my 3 minutes to: _____

(Revised: 08/16/2022)

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From: Aquia Mail
Sent: Friday, June 7, 2024 4:38 PM
To: greg.bradbard@iehpfoundation.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



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Submitted on June 7, 2024

Submitted values are:

First Name

Greg

Last Name

Bradbard

Address (Street, City and Zip)

9500 Cleveland Ave. Ste. 120, Rancho Cucamonga, CA 91730

Phone

8402420374

Email

greg.bradbard@iehpfoundation.org

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Budget Hearing - Public Comment

State your position below

Support

Comments

Support for the Blue Zones Project funding.

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
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Online

SPEAKER'S NAME: Rafael Guzman

Address: _____
(only if follow-up mail response requested)

City: _____ Zip: _____

Phone #: 951-782-0750

Date: _____ Agenda # Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

 Support Oppose Neutral

Note: If you are here for an agenda item that is filed
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 Support Oppose Neutral

I give my 3 minutes to: _____

(Revised: 08/16/2022)

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From: Aquia Mail
Sent: Sunday, June 9, 2024 7:43 PM
To: rguzman@riversideca.gov
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610.** You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 9, 2024

Submitted values are:

First Name

Rafael

Last Name

Guzman

Address (Street, City and Zip)

3900 Main Street

Phone

(951) 826-5553

Email

rguzman@riversideca.gov

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Budget Hearing - Public Health (2:00 PM)

State your position below

Support

Comments

Speaking in favor of the County of Riverside Department of Public Health participating in and sponsoring Blue Zones.

From: Aquia Mail
Sent: Thursday, June 6, 2024 1:33 PM
To: Reneecoffey@Att.net
Cc: Clerk of the Board
Subject: Request to Speak Web Submission

Follow Up Flag: Follow up
Flag Status: Flagged



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 6, 2024

Submitted values are:

First Name
Renee

Last Name
Coffey

Address (Street, City and Zip)
42786 Gazapo Court

Phone
8183881984

Email
Reneecoffey@Att.net

Agenda Date
06/10/2024

Agenda Item # or Public Comment
Budget agenda 2025

State your position below
Support

Comments

I do support the budget to hire 3-4 Veterinarians to the CVAC SHELTER, For these animals to FINALLY GET THE CARE THEY NEED at this facility, and not just use it for the spay and neutering program, but, to give the medical care these animals need when testing positive for parvo or respiratory infections, and skin care issues, broken bones, etc. I'm appalled how these innocent souls are treated and to be so inhumane it's disgusting and disturbing.

From: Aquia Mail
Sent: Friday, June 7, 2024 5:47 PM
To: bwtiffani@hotmail.com
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 7, 2024

Submitted values are:

First Name

Tiffani

Last Name

LoBue

Address (Street, City and Zip)

4028 E Paseo Luisa

Phone

7608351066

Email

bwtiffani@hotmail.com

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

State your position below

Neutral

Comments

RCDAS is before the Board today requesting an additional 5m above and beyond the annual budget for 24/25 to

supplement their intentions to hire veterinarian services to the in house clinics. Unfortunately the Director of RCDAS hasn't been transparent in the data of euthanized animals so why should she be transparent with the budget. Let's see what RCDAS spends their 39m on, shall we???

From: Aquia Mail
Sent: Sunday, June 9, 2024 8:40 PM
To: Clerk of the Board
Subject: Public Comments Web Submission
Attachments: eugenia-q.z.-public-comment_-rivco-2024-25-budget.pdf



The Clerk of the Board has received your public comments and will forward them to the Board of Supervisors. If you wish to call in and speak at the Board of Supervisors meeting, please select <https://rivcocob.org/request-to-speak> and fill out the request to speak form.

Thank you,
Riverside County Clerk of the Board

Submitted on June 9, 2024

Submitted values are:

First Name

Eugenia

Last Name

Quintero Z

Phone

7603976368

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

State your position below

Neutral

Comments

Translated from Spanish (below):

My name is Eugenia Quintero and I am a resident of Thermal, one of the four unincorporated communities in the Eastern Coachella Valley. These are low-income communities made up of farmworker families who face many difficulties due to the lack of investment in our area. Now that the county is discussing its budget, I would like to emphasize some of my community's priorities for consideration.

Firstly, I would like to see efforts and funds dedicated to initiatives and programs that improve the air quality in my community. This includes investments in the Salton Sea, which has very severe impacts on the health and lives of the residents living around it, including children who are at high risk of asthma and other illnesses. Given this, I would also like to see more investment in public health programs to help the many people in my community who suffer from illnesses but lack access to necessary resources.

In addition, there is a significant lack of affordable housing, and the existing housing, such as mobile homes, is in poor condition, which greatly affects our lives, especially during the summer. There is also a significant lack of basic infrastructure such as shaded sidewalks, potable water, and electricity.

Overall, I would like to see more direct funding for my community to improve our lives. This includes the development of programs that support farmworker families and the improvement of essential services.

I hope the county takes these needs into account when deciding on the budget, so we can build a stronger and healthier community for everyone.

Thank you very much, I hope you take this into consideration.

Without more: Eugenia Quintero Zazueta

Spanish:

Mi nombre es Eugenia Quintero y soy residente de Thermal, una de las cuatro comunidades no incorporadas del Este del Valle de Coachella. Estas son comunidades de bajos recursos compuestas por familias de campesinos que enfrentan muchas dificultades debido a la falta de inversión en nuestra área. Ahora que el condado está discutiendo su presupuesto, me gustaría recalcar algunas de las prioridades de mi comunidad para que las tengan en cuenta.

En primer lugar, me gustaría ver esfuerzos y fondos dedicados a iniciativas y programas que mejoren la calidad del aire en mi comunidad. Esto incluye inversiones en la Laguna, la cual tiene impactos muy severos en la salud y vida de los residentes que viven a su alrededor, incluyendo a niños que sufren alto riesgo de asma y otras enfermedades. Dado esto, también me gustaría ver más inversión en programas de salud pública para ayudar a las tantas personas que sufren de enfermedades en mi comunidad pero no tienen acceso a los recursos necesarios.

Además, hay una gran falta de viviendas accesibles y la vivienda que existe, como las trailas, está en malas condiciones, lo cual afecta mucho nuestras vidas, especialmente durante el verano. También hay mucha falta de infraestructura básica como banquetas con sombra, agua potable y electricidad.

En general, me gustaría ver más fondos directos para mi comunidad que puedan mejorar nuestras vidas. Esto incluye el desarrollo de programas que apoyen a las familias campesinas y la mejora de servicios esenciales.

Espero que el condado tome en cuenta estas necesidades al decidir sobre el presupuesto, para que así podamos construir una comunidad más fuerte y saludable para todos.

Muchas gracias espero y tomen en cuenta esto.

Sin mas: Eugenia Quintero Zazueta

Attachments (Must be .pdf, .doc, or .docx)

[eugenia-g.z.-public-comment -rivco-2024-25-budget.pdf](#)

From: Aquia Mail
Sent: Sunday, June 9, 2024 8:48 PM
To: Clerk of the Board
Subject: Public Comments Web Submission
Attachments: pedro-z-public-comment_-rivco-2024-25-budget.pdf



The Clerk of the Board has received your public comments and will forward them to the Board of Supervisors. If you wish to call in and speak at the Board of Supervisors meeting, please select <https://rivcocob.org/request-to-speak> and fill out the request to speak form.

Thank you,
Riverside County Clerk of the Board

Submitted on June 9, 2024

Submitted values are:

First Name

Pedro

Last Name

Zacarias

Phone

(760) 464-9048

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Public Comment

State your position below

Neutral

Comments

Translated from Spanish (below):

Hello, good afternoon supervisors. My name is Pedro Zacarías, and I have been a resident of the eastern Coachella Valley since I arrived here in 2006. I have seen a significant lack of fair, low-cost affordable housing and a severe lack of basic infrastructure such as water, sewage, and electricity. The communities in the eastern Coachella Valley have always been the most neglected in budgets and funding. I would like to see funds ensured for these communities, such as

Thermal, Oasis, Mecca, and North Shore, as the majority of these communities are farmworkers who lack resources. I would also like to see a traffic light installed at Avenue 81 and the Express Freeway since many accidents have occurred there. Additionally, another traffic light is needed at Avenue 66 and Cesar Chavez, and at Avenue 70 and Cesar Chavez, as during the summer and the harvest season of chili and grapes, the traffic is heavy, and these intersections are not safe. I would like to see improvements at these intersections because, since 2006, I have witnessed too many accidents there due to the lack of traffic lights. I would greatly appreciate it if attention could be given to these intersections. Returning to the topic of housing, which is the most challenging issue in this area due to our resources, we need fair and dignified housing. We understand that there are allocated funds for certain projects, but we also understand that there are funds that have not been assigned to specific projects. I would like to see that money invested, with the county purchasing land where affordable housing can be built for low-income or homeless people.

Spanish:

Hola buenas tardes señores supervisores mi nombre es Pedro Zacarías soy el residente del este del Valle de Coachella desde mi llegada aquí en el 2006 he meado muy chula falta de vivienda accesible justa y de bajo costo pero te mereces por falta de estructura básica como es agua drenaje y luz las comunidades ocupadas del este del Valle de Coachella siempre ha sido las más ignoradas en sus presupuestos y fondos me gustaría ver que se aseguraran que los fondos llegan a estas comunidades como lo que es termal Oasis meca no shore ya que básicamente la mayoría de estas comunidades son trabajadores agrícolas y carecen de recursos también me gustaría ver un semáforo en la avenida 81 y el freeway Express ya que han pasado muchos accidentes y otro semáforo en la avenida 66 y César Chávez y en la avenida 70 y César Chávez ya que en tiempos de verano en tiempos de cosecha del chile de la uva el tráfico es alto y estos cruces no son seguros me gustaría que mejoraran estos cruces ya que desde el 2006 a la fecha que tengo viviendo en esta área he visto demasiados accidentes en esos cruces y es por la falta de semáforos de antemano se lo agradecería que pusieran un poco de atención en esos cruces y volvemos con el tema de la vivienda que es lo más difícil en esta área y por nuestros recursos esa vivienda justa y digna tenemos entendido qué tienen por supuesto asignados a ciertos proyectos pero también tenemos entendido que tienen fondos que no han sido asignados a ciertos proyectos me gustaría ver ese dinero invertido que el condado comprara terrenos que donde se pueda construir vivienda accesible para gente de bajos recursos o gente sin hogar

Attachments (Must be .pdf, .doc, or .docx)

[pedro-z-public-comment -rivco-2024-25-budget.pdf](#)

From: Suzanne Singer <sznsinger@gmail.com>
Sent: Monday, June 10, 2024 1:35 AM
To: Clerk of the Board
Subject: The budget

CAUTION: This email originated externally from the Riverside County email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

To the Board of Supervisors:

I am disappointed to see that out of the nearly \$1.2 billion available in discretionary funding, 67% is allocated to Public Safety including the Sheriff, while only .2% is dedicated to housing and homelessness initiatives.

The proposed discretionary budget funds are directed towards criminal prosecution, probation services, and the Sheriff's Department, while severely underfunding critical areas such as housing and homelessness initiatives, mental health and rehabilitation, economic development and infrastructure, and programs and resources that assist community members returning from incarceration.

I would like to see more funding allocated to:

-
-
- Expand funding for low-barrier, non-congregate, *permanent housing*
- based on Housing First principles.
-
-
-
- Expand funding and Investments in disadvantaged communities in eastern Coachella Valley.
-
-
-
- Shift funding towards community-based safety initiatives that focus on prevention, mental health support, and rehabilitation,
- rather than punitive measures or criminalization of unhoused community members
-
-
-
- Fund programs that assist individuals returning from incarceration, helping them reintegrate into society and reduce
- recidivism.
-

Further, I call on the Board to enhance transparency throughout the budget cycle, as well as to expand opportunities for public participation, engagement, and feedback in the County's budgeting process.

Thank you.

Rabbi Suzanne Singer
Emerita, Temple Beth El
Riverside, CA 92506

From: Aquia Mail
Sent: Monday, June 10, 2024 9:02 AM
To: gmartin@coachella.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240610**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 10, 2024

Submitted values are:

First Name

Gabriel

Last Name

Martin

Address (Street, City and Zip)

53390 Enterprise Way

Phone

7606256062

Email

gmartin@coachella.org

Agenda Date

06/10/2024

Agenda Item # or Public Comment

Department Presentation - Public Health

State your position below

Support

Comments

The City of Coachella supports the Riverside University Health System/Public Health and their efforts with the Blue Zone

Initiative. We are very grateful for Supervisor Perez, Dr. Leung and Dr. Tsang for allowing the City of Coachella to participate in the Blue Zone efforts as this great initiative will definitely provide our residence with lessons of longevity, health and happiness in order to make healthy choices and improve their quality of life. Thank you for your time and the City of Coachella undeniably supports the Blue Zone Initiative.

From: Donatella Galella <donatellagalella@gmail.com>
Sent: Monday, June 10, 2024 8:40 AM
To: Clerk of the Board
Subject: More funding for housing

CAUTION: This email originated externally from the **Riverside County** email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

I'm writing to ask Supervisor Spiegel to support more funding for affordable housing and less funding for the Sheriff's Department because I believe that housing should be a human right, and because the Sheriff's Department has committed so many human rights violations (<https://features.propublica.org/riverside-jail-video/mental-health-crisis-force-restraint/>). Moreover, the Sheriff has brazenly supported felony with regard to the presidency. This scary partisanship and flouting of the law make him a wholly inadequate person to be in charge.

Sincerely,
Donatella Galella

Donatella Galella, PhD
Associate Professor, University of California, Riverside
President, American Theatre and Drama Society
she/her




RivCoNOW
COMMUNITY NOW. SERVICES NOW.

Fiscal Year 2024/25 Recommended Budget Hearing

Board of Supervisors Meeting
Agenda Item 1.1
June 10, 2024


Today's Overview



1. The Big Picture
2. Discretionary General Fund
3. Post-Budget Adoption Action
4. Pressures
5. Next Steps


But first...

What to Expect from Recommended Budget Hearing



FISCAL YEAR 2024/25 BUDGET HEARING SCHEDULE
Day One, Monday, June 10, 2024

Open the Hearing	9:30am
Overview	
Executive Office	9:35am
Department Presentations	
District Attorney	10:00am
Sheriff	10:30am
Break	11:00am
Department Presentations (continued)	
Fire	11:15am
Probation	11:45am
Break	12:00pm
Department Presentations (continued)	
Auditor/Controller	1:00pm
Assessor / Clerk / Recorder	1:15pm
Animal Services	1:30pm
Parks	1:45pm
Public Health	2:00pm
Department of Public Social Services	2:15pm
Integrated Service Delivery	2:30pm
Break	3:00pm
Public Comment	3:15pm
<i>*Time listed is tentative. Public comment may be taken earlier or later than listed time.</i>	
Board Discussion	TBD
Adjourn to Day Two	TBD
Day Two, Tuesday, June 11, 2024	
Continuation of the Hearing	
Close the Hearing	1:00pm
Board Deliberation, Schedule Final Adoption of the Recommended Budget, and Adjourn	TBD



Day One

- Executive Office Overview
- Department Presentations
- Public Comment
- Board Discussion & Direction

Day Two

- Executive Office Review
- Executive Office Files Written Revision
- Close the Hearing
- Approve Recommended Budget as Revised
- Return June 25th for Adoption

Government Code section 29063

- **Must adopt** the recommended budget **by June 30th**
- **May make revisions** to recommended budget until budget adopted
 - **But** ... a revision to the recommended budget after the start of the public hearing shall be made only if:
 - 1) The revision is **in writing**, and
 - 2) Filed with the Clerk of the Board **prior to the close of the hearing**
- Otherwise, a revision requires a four-fifths vote of the Board after the close of the hearing



The Big Picture

Countywide Budget

\$9,571,237,943

FY 2024/25 BUDGET

REVENUES

\$2.9B	STATE FUNDS	\$595.6M	MISCELLANEOUS REVENUE	\$41.4M	OTHER GOVERNMENT AND OTHER IN-LIEU TAXES
\$2.9B	CHARGES FOR CURRENT SERVICES	\$168.3M	REVENUE FROM THE USE OF MONEY & PROPERTY	\$30.1M	LICENSES, PERMITS & FRANCHISES
\$1.7B	FEDERAL FUNDS	\$150.9M	OTHER FINANCING SOURCES		
\$724.7M	TAXES	\$71.3M	FINES FORFEITURES & PENALTIES		

EXPENDITURES

\$3.8B	SALARIES & BENEFITS	\$2.8B	OTHER CHARGES	\$2.7B	SERVICES & SUPPLIES
					INTRAFUND TRANSFERS
					CAPITAL ASSETS
					FINANCING USES
					OTHER
					APPROP FOR CONTINGENCIES
					\$5M
					\$293.3M
					\$309.1M
					(\$421.6M)



RivCoNOW
COUNTY OF RIVERSIDE SERVICES NOW

Health & Hospital Services

Behavioral Health
Community Clinics
Medical Center
Public Health

\$2.6
Billion

27.2%
of Budget



RivCoNOW
COMMUNITY FIRST. SERVICES NOW.

Public Safety

District Attorney
Courts & Indigent Legal Services
Emergency Management
Fire
Probation
Public Defender
Sheriff

\$2.2
Billion

22.5%
of Budget



RivCoNOW
COMMUNITY NOW SERVICES 1978

Human Services

Child Support Services
First 5
Housing & Workforce Solutions
Office on Aging
Public Social Services
Veteran Services

\$2.1
Billion

21.4%
of Budget



RivCoNOW
COMMUNITY AND SERVICES

Public Works & Community Services

Agricultural Commissioner

Animal Services

Environmental Health

Flood Control & Water Conservation District

Office of Economic Development

Regional Park & Open Space District

Registrar of Voters

TLMA Building & Safety

TLMA Code Enforcement

TLMA Planning

TLMA Transportation

Waste Resources



Internal Services

Facilities Management
Human Resources
Information Technology
Purchasing & Fleet Services

\$798
Million

8.3%
of Budget



RivCoNOW
COMMON-THEM SERVICES NOW

Finance & Government Services

Assessor / Clerk / Recorder
Auditor / Controller
Board of Supervisors
Clerk of the Board
County Counsel
Executive Office
Treasurer / Tax Collector

\$777
Million

8.1%
of Budget

Discretionary General Fund

Discretionary General Fund: Balanced

Projected Beginning FY24/25 General Fund Reserves	<u>Recommended</u> \$ 698
Discretionary Revenue	1,225
Less: Net County Cost from Operations	1,225
Includes:	
\$20 million for the Augmentation Fund	
\$10 million for the Unincorporated Communities Initiative	
\$5 million for Contingency	
Net Savings / (Deficit) from Operations	0



Discretionary General Fund: Revenues (in millions)

	FY 2022/23 Actuals	FY 2023/24 Adopted Budget	FY 2023/24 Revised Forecast	FY 2024/25 Recommended Budget	Change from Prior Budget	% Change
Property Taxes	\$496.1	\$505.0	\$528.9	\$542.6	\$37.6	7%
Motor Vehicle In Lieu	336.6	357.9	366.5	388.0	30.1	8%
RDA Residual Assets	55.4	59.4	66.6	67.1	7.7	13%
Tax Loss Reserves Overflow	16.5	20.0	20.0	27.5	7.5	38%
Fines and Penalties	16.9	15.7	14.9	14.0	(1.6)	-10%
Sales & Use Taxes	55.0	49.4	50.3	48.6	(0.8)	-2%
Tobacco Tax	11.5	11.5	11.5	11.5	-	0%
Documentary Transfer Tax	21.7	19.6	17.6	16.6	(3.0)	-15%
Franchise Fees	8.6	7.0	8.2	7.4	0.4	6%
Interest Earnings	58.7	40.0	75.0	41.6	1.6	4%
Miscellaneous State	5.0	4.9	4.9	4.8	(0.0)	-1%
Federal In-Lieu	4.2	3.6	3.6	3.5	(0.1)	-3%
Rebates & Refunds	7.2	6.5	6.9	8.1	1.6	24%
Transient Occupancy Tax	13.6	12.7	13.4	13.6	0.9	7%
Other (Prior Year & Misc.)	19.4	17.5	24.3	17.2	(0.3)	-2%
Operating Transfers In	12.0	12.4	12.4	12.4	-	0%
Total	\$1,138.4	\$1,143.2	\$1,224.9	\$1,224.7	\$81.5	7%



Discretionary General Fund: Expenses

General Fund Discretionary Net County Cost

The discretionary general fund portion of the budget includes \$1.2 billion in net county cost allocations. The tables below list the net county cost allocations summarized by portfolio and department within the general fund, as well as a breakout of individual contributions to other county funds and outside agencies with which the county has obligations.

Net County Cost by Portfolio and Department

Net County Cost by Portfolio and Department

	Recommended
Finance and Government Services	48,469,632
AGO-COUNCIL Reimbursement	(41,564,357)
AGO-Internal Audits	2,942,133
Assessment Appeals Board	505,796
Assessor	12,925,450
Auditor-Controller	3,726,195
Assignment	20,000,000
Board of Supervisors and Clerk of the Board	14,502,687
County Clerk-Recorder	1,500,000
County Counsel	2,170,779
EO - Non-EO Operations	124,328,457
EO-County Contrib. to HHA and AHJ	8,276,767
EO-Health Practitioner Disting Elms Sys	512,335
Executive Office	9,189,908
Revenue Tax Collector	1,033,486
Human Services	120,845,136
Administrators DPSS	53,028,117
DPSS-Categorical Aid	8,228,209
DPSS-Mandated Client Services	42,644,419
DPSS-Other Aid	26,242,087
Veterans Services	2,706,274
Internal Services	13,344,758
PM-Community & Rec. Centers	1,947,267
PM-Energy	6,501,530
PM-Parking	695,291

Net County Cost by Portfolio and Department

	Recommended
Purchasing	2,220,070
Public Safety	808,207,681
District Attorney	113,417,223
EO-Confidential Court Orders	517,224
EO-Contrib to Trial Court Funding	24,495,697
EO-Court Facilities	8,891,360
EO-Court Reporting Transcripts	1,333,368
EO-Grand Jury Admin	580,708
EO-Indigent Defense	15,527,630
Fire Protection	95,106,734
Probation	15,312,692
Probation-Administration & Support	11,747,642
Probation-Court Placement Care	1,420,000
Probation-Juvvenile Hall	14,836,052
Public Defender	54,822,247
Sheriff Administration	22,846,195
Sheriff-Coroner	12,007,264
Sheriff Correction	194,999,559
Sheriff Court Services	17,022,206
Sheriff Patrol	155,270,127
Sheriff Support	17,590,488
Sheriff-Ben Clark Training Center	25,445,737
Sheriff-CAC Security	1,173,306
Sheriff-Public Administrator	2,448,642
Public Works and Community Services	48,518,810
Agricultural Commissioner	1,247,690
Animal Control Services	18,456,006
Code Enforcement	9,367,555
Planning	4,272,208
Register of Titles	15,169,279
ROHS Health and Hospital Services	93,752,287
California Children Services	9,877,460
Cooperative Extension	765,764
Public Health	8,587,669

Net County Cost by Portfolio and Department

	Recommended
ROHS-Connections Health Systems	50,670,948
ROHS-Med Indigent Services Program	1,796,845
ROHS-Mental Health Treatment	3,594,321
ROHS-WFH-Quarantine	13,484,031
ROHS-WFH-Public Health	5,844,469
Contingency	5,000,000
EO-Approp For Contingency-General	5,000,000
Contributions to Other Funds	67,792,478
EO-Contrib to Other Funds	67,792,478
Debt Service	8,042,137
EO-Interest On Trans & Teller	8,042,137
Grand Total	1,224,692,658

Contributions to Other Funds

AB 180 Criminal Justice Facility-Debt Service	639,678
Cabazon Community Revitalization Fund	551,000
Code Enforcement	1,050,000
Community Action Partnership	58,402
Courts Unallowable Superior Courts	32,602
CREST	4,000,000
EO-Debt Service	\$19,584,363
HWS-Continuum of Care	2,082,757
HWS-Government Affairs	250,000
HWS-Workforce Development	140,683
HSS	37,500
LAFGO	397,644
Mead Valley	487,000
National Date Festival	1,444,500
Office of Economic Development	3,650,405
Office on Aging	1,932,798
Parks and Open-Space District	82,532
ROHS-Hospital support	20,240,017
Sheriff-CAL-ID	396,200
So Cal Fair	25,000
TJMA-AJUC	264,207
Unincorporated Communities Inhibitive	16,000,000
Wine Country Community Revitalization Fund	422,000
Grand Total	\$67,792,478



Discretionary General Fund: Reserves

Unassigned Fund Balance*

Fiscal Year	Unassigned Fund Balance*
10/11	\$ 189,236,000
11/12	171,910,000
12/13	199,919,000
13/14	203,444,000
14/15	225,855,000
15/16	217,322,000
16/17	217,891,000
17/18	234,477,000
18/19	275,181,000
19/20	257,959,000
20/21	370,807,000
21/22	439,974,000
22/23	590,291,000



* Per ACO's Annual Comprehensive Financial Report

Discretionary General Fund: Fiscal Discipline Recognized

Fitch Ratings upgraded the County's credit rating in May:

- General Government to AA from AA-
- Issuer Default Rating (IDR) to AA from AA-
- Pension Obligation Bonds (POBs) to AA from A+
- County Asset Leasing Corporation (CORAL) AA- from A+

"The upgrade ... primarily reflects the continued strong financial operations resulting in significantly improved reserves ..."

"The rating also incorporates a positive additional analytical factor notch recognizing the county's size, strength and stability and the importance of its large economy."



Post-Budget Adoption Action

Post-Budget Adoption Action

Increased Investment in Inmate Health:

- Correctional Health currently receives \$50.7 million in discretionary general fund revenue for medical health costs in the jails. Detention Health receives \$13.4 million for mental health costs in the jails. Both departments will receive additional revenue (\$6.2 million) to offset increased labor costs, with future increases paid with discretionary general fund revenue.
- The Medical Center will receive funding for the costs associated with providing inmate medical care (\$18.6 million) and will receive discretionary general fund for these expenses in future fiscal years.

Increased Investment in Indigent Medical Care:

- The Medical Center currently receives \$1.8 million in discretionary general fund revenue for the Medically Indigent Services Program.
- The Medical Center will receive additional support for this program in the amount of \$28 million and this cost will be funded in future fiscal years by discretionary revenue and adjusted as necessary.

Repayment of Waste Resources Loan to Medical Center

- The Medical Center received a \$28.9 million loan from Waste Resources in 2013.
- The Medical Center will receive funding in the amount of \$14.8 million to pay the balance of the loan.

Costs associated with Presidential Election:

- The Registrar of Voters will receive \$3 million in additional discretionary general fund revenue to support enhanced operations, security and other costs associated with the 2024 Presidential Election.



Pressures


Pressures

- State budget deficit will have impacts that we continue to analyze.
- Federal budget agreements will likely remain a moving target.
- Long-term economic forecast is uncertain and difficult to predict definitively.
- Labor negotiations and retention/recruitment review continues.
- Deferred and/or delayed maintenance projects must be addressed.
- Visionary priority capital improvement projects becoming a reality.
- Ever increasing demand for new and improved services.
- Revenues beginning to flatten.



Next Steps

Next Steps

 FISCAL YEAR 2024/25 BUDGET HEARING SCHEDULE Day One, Monday, June 10, 2024	
Open the Hearing	9:30am
Overview	9:35am
Executive Office	
Department Presentations	10:00am
District Attorney	10:30am
Sheriff	11:00am
Break	
Department Presentations (continued)	11:15am
Fire	11:45am
Probation	
Break	12:00pm
Department Presentations (continued)	
Auditor-Controller	1:00pm
Assessor / Clerk / Recorder	1:15pm
Animal Services	1:30pm
Parks	1:45pm
Public Health	2:00pm
Department of Public Social Services	2:15pm
Integrated Service Delivery	2:30pm
Break	3:00pm
Public Comment	3:15pm
<i>*Time listed is tentative. Public comment may be taken earlier or later than listed time.</i>	
Board Discussion	TBD
Adjourn to Day Two	TBD
Day Two, Tuesday, June 11, 2024	
Continuation of the Hearing	1:00pm
Close the Hearing	TBD
Board Deliberation, Schedule Final Adoption of the Recommended Budget, and Adjourn	TBD

Day One

- Executive Office Overview
- Department Presentations
- Public Comment
- Board Discussion & Direction

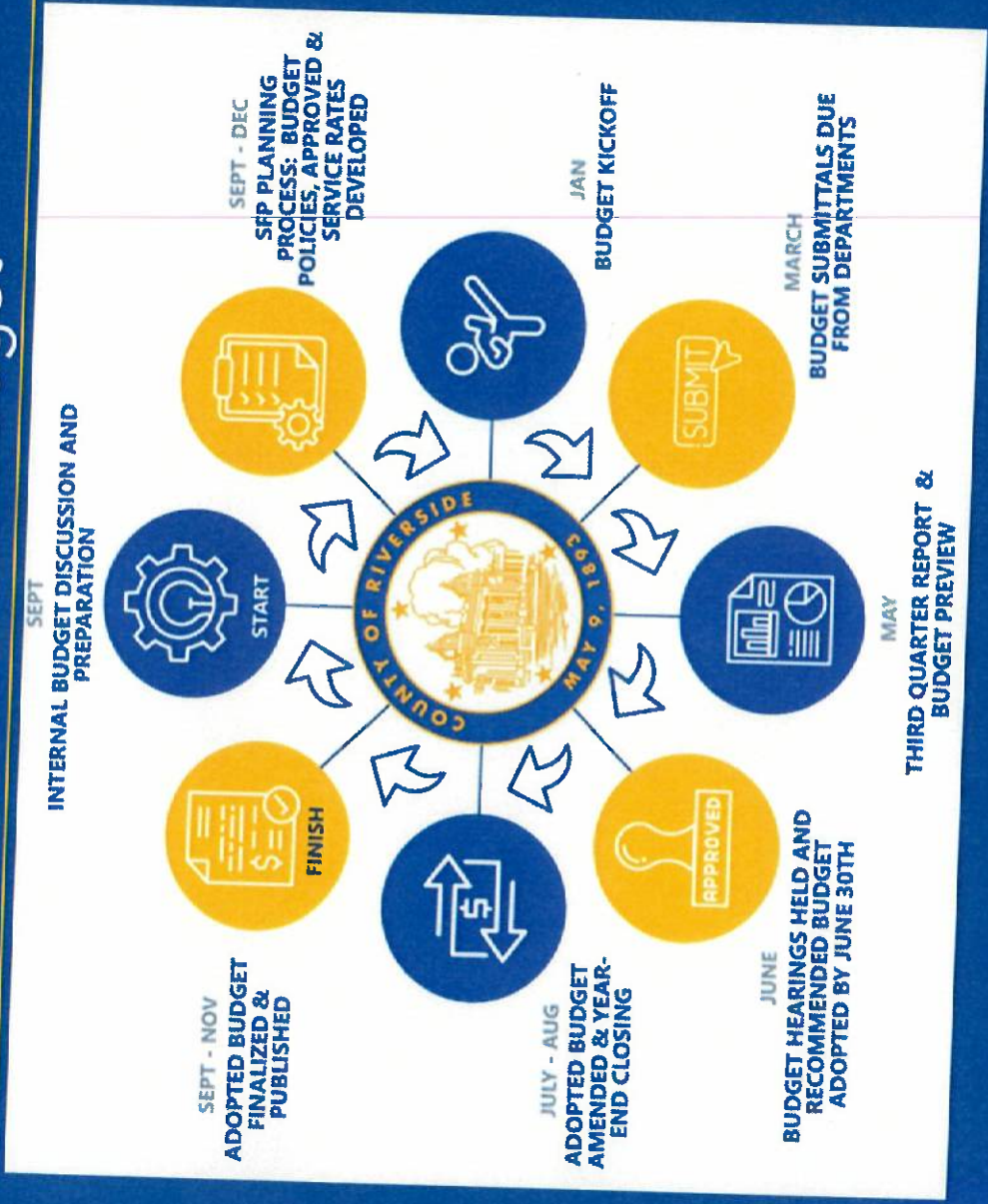
Day Two

- Executive Office Review
- Executive Office Files Written Revision
- Close the Hearing
- Approve Recommended Budget as Revised
- Return June 25th for Adoption



Closing Credits

There is No "Off Season" for the Budget



Special Thanks

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