SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.28 (ID # 25128) MEETING DATE: Tuesday, June 11, 2024

FROM: HUMA

HUMAN RESOURCES

SUBJECT: HUMAN RESOURCES – RIVERSIDE SHERIFF'S OFFICE: Classification & Compensation Recommendation to adjust the salary of the Sheriff's Food Services Administrator and amend Ordinance No. 440 pursuant to Resolution No. 440-9425 submitted herewith, All Districts. [Total cost \$0, with an ongoing cost of \$0]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salary of the Sheriff's Food Services Administrator classification.
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9425.

ACTION:Policy

Tami Douglas - Schatz ami Douglas-Schatz, Digestor of Human Resources 5/23/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington and Gutierrez

Nays: Absent: None

Perez

Date:

June 11, 2024

XC:

H.R.

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Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cos	t:	Ongoing Cost	
COST	\$0	\$0	\$0		\$0	
NET COUNTY COST	\$0	\$0	\$0		\$0	
SOURCE OF FUND	Budget Adjustment: No					
			For Fiscal Year: 23/24			

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Classification and Compensation (C&C) Division received a request from the Riverside Sheriff's Office (RSO) to perform a market study for their *Sheriff's Food Services Administrator* classification. The purpose of this market study is to ensure this classification will be competitive within the market in fiscal year 24/25. This classification was found to be below market by 21.87% at the minimum rate and below market by 9.88% at the maximum rate. Bringing this classification up to market value will allow RSO to maintain a competitive advantage in the market and to enable successful retention and recruitment strategies for this critical role.

Salary Adjustments:

Sheriff's Food Services Administrator: It is recommended to adjust the salary plan/grade MRP 345 (\$87,768.41 - \$139,246.96) to salary plan/grade MRP 528 (\$106,986.69 - \$147,151.91). There is currently 1 incumbent in this classification.

Additional Fiscal Information:

No immediate cost is incurred with this market adjustment as the rate of the incumbent in this classification is currently above the proposed minimum rate and does not require an adjustment.

Impact on Residents and Businesses

Approval of this recommendation will have no direct impact to residents or businesses.

Attachments:

- Sheriff's Food Services Administrator Market Survey
- Resolution No. 440-9425

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RESOLUTION NO. 440-9425

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>June 11, 2024</u>, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

Job		From Salary	To Salary
Code	Class Title	Plan/Grade	Plan/Grade
78351	Sheriff's Food Services Administrator	MRP 345	MRP 528

Jeffries, Washington, Spiegel, and Gutierrez

None

ROLL CALL:

Ayes:

Nays:

Absent:

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Perez

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

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Ву

External Market Survey Data

Classification Na	cation Name: Sheriff's Food Services Administrator			Riv Co Class Code: 78351						
		Ma	rket Research						Surve	y Data
Jurisdiction		Title		Job Code	Min Salary	Max Salary	Spread	Midpoint		Outlie
Los Angeles County		Manager, Food Services, Sheriff		4821	\$114,503.04	\$154,304.88	34.76%	\$134,403.96	\$64.62	
Orange County		No Comparable Classification						\$0.00	\$0.00	
San Bernardino County		Sheriff's Food Services Director		19508	\$95,888.00	\$132,121.60	37.79%	\$114,004.80	\$54.81	
San Diego County		Sheriff's Food Services Manager		4458	\$112,694.40	\$136,988.80	21.56%	\$124,841.60	\$60.02	е
Ventura County		Sheriff's Senior Manager I		525	\$110,569.03	\$155,029.25	40.21%	\$132,799.14	\$63.85	
		County Mean:			\$106,986.69	\$147,151.91	37.54%			
		County Median:			\$110,569.03	\$154,304.88	39.56%			
Riverside County		Sheriff's Food Services Administrator		78351	\$83,589	\$132,616	58.65%	\$108,102.59		
			Dollar differe	-\$23,398	-\$14,536					
			Percentage differer	-21.87%	-9.88%					
			Dollar difference	-\$26,980	-\$21,689					
			Percentage difference	ce from median:	-24.40%	-14.06%				
	PICs:	Repor	ts to Correctional Captain	n. Proposed rate	will have no con	npaction with Co	rrectional Cap	tain.		
	Notes:	Ventura Sheriff's Senior Manager I is a civilian that the Sheriff's Senior Manager I is the ma	nager with overall respon	sibility for the Fo	od Services Pro ntura.	gram in the She	riff's detention			

Run Date: 4/24/2024

Date Prepared/Revised: BQ