

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2
(ID # 25351)

MEETING DATE:
Tuesday, June 25, 2024

FROM : BOS DISTRICT 2

SUBJECT: BOS DISTRICT 2: Approve the Second District Unincorporated Communities Initiative (UCI) and American Rescue Plan Act (ARPA) Funding to the Fire, Housing and Workforce Solutions; District 2. [\$4,791,140 Total Cost – UCI/General Funds 41% & ARPA Funds 59%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$2,559,000 from the Second District ARPA allocation, and \$1,941,000 from District 2 FY 23/24 UCI funding, to be obligated to the Riverside County Fire Department for Fire Station 82 and direct the department to prepare the necessary budget adjustments;
2. Authorize \$291,140 from the Second District ARPA allocation, to be obligated to Housing and Workforce Solutions for Rubidoux Apartments and direct the department to prepare the necessary budget adjustments; and
3. Direct the Executive Office to transfer \$1,941,000 from District 2 FY 23/24 UCI funds to the Riverside County Fire Department.

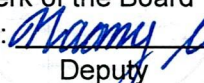
ACTION: 4/5 Vote Required, Policy


Supervisor Karen Spiegel, Supervisor 2nd District 6/11/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 25, 2024
xc: BOS-Dist. 2, E.O., Fire

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,941,000	\$2,850,140	\$ 4,791,140	\$ 0
NET COUNTY COST	\$ 1,941,000	\$ 0	\$ 1,941,000	\$ 0
SOURCE OF FUNDS: 59% ARPA Funds - District 2 – ARPA Allocation & 41% District 2 UCI.			Budget Adjustment: No	
			For Fiscal Year: 23/24-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

The Second District is proposing allocating \$1,941,000 of its FY 23/24 UCI funding and \$2,559,000 of its ARPA allocation funding in the total amount of \$4,500,000 to Fire Station 82. The Fire station which is located at 17452 Lake Pointe Drive and built in 1994 and is approximately 5350 square feet. The station does not meet current station standards as it has shared barracks, a small kitchen, no exercise area, and small common areas. This improvement project will increase the size and functionality of the station which will improve overall living conditions. The project if approved, will add approximately 1720 square feet to include individual bedrooms, a gym, a patio area, expanded kitchen and living areas.

The Second District is also proposing allocating an additional \$291,140 to Housing and Workforce Solutions for the Rubidoux affordable housing apartments to replace the existing aging plumbing system.

The ARPA funded projects will be completed on or before December 31, 2026, and the County departments referenced shall be returning to the Board in the future with actions to implement the projects and make necessary budget adjustments.