

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.3
(ID # 25375)

MEETING DATE:
Tuesday, June 25, 2024

FROM : BOS DISTRICT 3

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative Project, Direct the Riverside County Office of Economic Development to Initiate Work on the Bella Vista Rd Improvement Project through CSA 149, and Direct the Auditor Controller to Make Budget Adjustments as Detailed in Attached Schedule A, to Support Project Funding. District 3. [\$960,000 Total Cost – 64% CSA 149, 36% General Fund/Unincorporated Communities Initiative Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative Project outlined below; and
2. Direct the Riverside County Office of Economic Development to initiate work on the Bella Vista Rd Improvement Project through CSA 149; and
3. Direct the Auditor Controller to make budget adjustments as detailed in attached Schedule A.

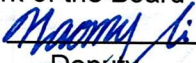
ACTION:4/5 Vote Required, Policy


Supervisor Chuck Washington, Vice-Chair 6/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 25, 2024
xc: BOS-Dist. 3, OED

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 960,000	\$ 0	\$ 960,000	\$ 0
NET COUNTY COST	\$ 342,183	\$ 0	\$ 342,183	\$ 0
SOURCE OF FUNDS: 64% CSA 149; 36% General Fund/ Unincorporated Communities Initiative Fund			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$342,183 of remaining available Third District UCI funding will be allocated to the following project:

- Bella Vista Road Improvement Project: Pulverize and reconstruct existing 3,931 linear feet of asphalt and construct 2,681 linear feet of new roadway to a width of 18 feet to match existing.

IMPACTS TO RESIDENTS AND BUSINESS:

The Riverside County Transportation Department will pave the above referenced street on behalf of Riverside County Office of Economic Development County Service Area 149 in unincorporated Wine Country, east of Temecula. This street improvement will enhance safety and access for the neighborhoods that utilize this thoroughfare; upon completion of the paving project the Transportation Department will incorporate these roads into the County maintenance circulation element.

The total project cost is \$960,000 with the following funding breakdown:

- Third District Unincorporated Communities Initiative Funds: \$342,183
- County Service Area 149 Funds: \$617,817

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The long-term goal of the Unincorporated Communities Initiative is to ultimately improve infrastructure and services to all unincorporated communities. This is a step to meeting that commitment.

**SCHEDULE A
Fiscal Year 2023/2024**

Increase Appropriations:

24600-914901-537160	Interfnd Exp-Road Maint Gradng	\$722,000
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Increase Estimated Revenues:

24600-914901-790600	Contrib Fr Other County Funds	\$342,183
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Use of Restricted Fund Balance:

24600-914901-321101	Restricted Program Money	\$379,817
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ATTACHMENT:

- Schedule A Budget Adjustment

SCHEDULE A
Office of Economic Development County Service Area 149
Third District Unincorporated Communities Initiative Project
Fiscal Year 2023/2024

Increase Appropriations:

24600-914901-537160	Interfnd Exp-Road Maint Gradng	\$722,000
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Increase Estimated Revenues:

24600-914901-790600	Contrib Fr Other County Funds	\$342,183
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Use of Restricted Fund Balance:

24600-914901-321101	Restricted Program Money	\$379,817
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