

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.6
(ID # 25419)

MEETING DATE:
Tuesday, June 25, 2024

FROM : BOS DISTRICT 5

SUBJECT: BOS DISTRICT 5: Approve the allocation of \$99,483 to future District 5 Infrastructure projects from the Fifth District's portion of the FY 23/24 Unincorporated Communities Initiative (UCI) funding; District 5. [\$99,483 - 100% General Fund/Unincorporated Communities Initiative Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$99,483 to future District 5 Infrastructure projects from the Fifth District's portion of the FY 23/24 Unincorporated Communities Initiative (UCI) funding.
2. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Attachment A.

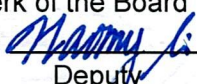
ACTION: Policy


Supervisor Yxstian Gutierrez 6/19/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 25, 2024
xc: BOS-Dist. 5

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 99,483	\$ 0	\$ 99,483	\$ 0
NET COUNTY COST	\$ 99,483	\$ 0	\$ 99,483	\$ 0
SOURCE OF FUNDS: 100% General Fund/Unincorporated Communities Initiative Funds			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The initiative is funded through a General Fund allocation authorized in the annual budget.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY 23/24 Budget, which included the allocation of \$10 million to the Unincorporated Communities Initiative. The \$10 million was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

The remaining balance of \$99,483 of available FY 23/24 UCI funding for the Fifth District will be allocated to future District 5 Infrastructure projects. As projects are identified, the Fifth District will come back to the Board for project approval.

IMPACTS TO RESIDENTS AND BUSINESS:

The goal of the UCI is to improve and enhance infrastructure and services to all the unincorporated communities in Riverside County.

ATTACHMENT A.: Schedule A (See below)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A

**Committed Fund Balance
Fiscal Year 2023/2024**

Increase Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$ 99,483
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Decrease Unassigned Fund Balance:

10000-1101000000-370100	Unassigned Fund Balance	\$ 99,483
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