

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.68
(ID # 25347)

MEETING DATE:
Tuesday, June 25, 2024

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Ratify and Approve the Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY23/24. All Districts. [Total Cost \$13,567,531, 100% Sheriff's Budget]. (4/5th vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the list of Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY23/24 for inclusion in the Capital Improvement Program (CIP); and

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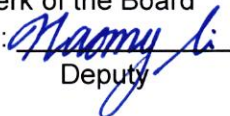
ACTION:CIP


Donald Sharp, Undersheriff 6/18/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 25, 2024
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Ratify and approve the list of Riverside County Sheriff's Office Ongoing Projects for FY 23/24; and
3. Find that the thirty-two (32) Projects listed below are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1- Existing Facilities exemption and Section 15061(b)(3) "Common Sense" exemption;
4. Approve the preliminary project budgets in the amount not to exceed of \$13,567,531 for the projects;
5. Authorize use of the Sheriff's FY23/24 General Fund Budget not to exceed \$13,567,531, for incurred project related expenses;
6. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
7. Delegate project management authority for the Projects to the Director of Sheriff's Project Management Office in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
8. Authorize the Director of Sheriff's Project Management Office, or designee, to negotiate and enter into agreements with contractors and vendors related to the projects that pertain to the project funded services within the approved budget which have gone through the required procurement process and are approved as to form by County Counsel.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 13,567,531	\$ 0	\$ 13,567,531	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Sheriff's Budget			Budget Adjustment:	Yes
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BR#: 24-112

Prev. Agn. Ref.: MT22227 6/27/23

BACKGROUND:

Summary

On January 28, 2020, (Item 3.7), the Board granted the Sheriff increased flexibility in project management and contracting by 1) amending Board Policy H-7 and Board Policy B-11 and

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adding the Sheriff as an "Authorized Entity" for architectural and engineering services and public works contracting, and 2) authorizing the Sheriff's Department to use the Easy Indefinite Quantity Contract (EZIQC) and Job Order Contract (JOC) systems. Providing the Sheriff, the same purchasing authority as Facilities Management allows the Sheriff the means to manage their operational budget and complete public work projects, in accordance with applicable Board policies.

Pursuant to CEQA, the twenty-nine (29) Capital Improvement Projects and the three (3) ongoing projects listed below were reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction; and Section 15061(b)(3), General Rule or "Common Sense" Exemption.

In accordance with Board Policy B-22, a Capital Improvement Project (CIP) has a combined project value over \$100,000. Below is the list of CIP projects to ratify and approve:

Project ID	Project Description	Budget Amount
RSO-PMO-24-088	RPDC - Remove & Upgrade (HVAC) VAV Boxes to improve climate control	\$2,414,336
RSO-PMO-22-236	SCF - Improve/redesign facility entrance security booth	\$1,928,550
RSO-PMO-22-256	CRS - Dispatch Office/Front remodel	\$132,020
RSO-PMO-23-011	CBDC - Warehouse install a new HVAC system	\$100,665
RSO-PMO-23-018	BCTC - Clerical Office Remodel	\$287,000
RSO-PMO-23-067R	MMU – Office Remodel	\$101,435
RSO-PMO-23-107	Aviation - HVAC & Ceiling Mold Improvements	\$102,850
RSO-PMO-23-120	SCF - Roof replacement and other related repairs to SCF Support Services building	\$367,500
RSO-PMO-23-163	RPDC – Kitchen - Aluminum cladding & diamond plate	\$161,880
RSO-PMO-23-180	Coroner West - Roof Replacement	\$860,422
RSO-PMO-23-188	SCF - Renovate/reconfigure accounting area.	\$115,070
RSO-PMO-23-225	Thermal - Convert Interview Room into Lt Office	\$106,540
RSO-PMO-23-227	ISB - Office reconfiguration and electrical installation	\$786,170
RSO-PMO-23-243	RPDC - Remodel Male Intake	\$105,250
RSO-PMO-23-244	BCTC - 1st Floor Bathroom remodel	\$540,570
RSO-PMO-23-245	BCTC - 2nd Floor Bathroom remodel	\$372,320
RSO-PMO-23-246	A&F - Remodel - Painting & New Carpeting	\$202,740
RSO-PMO-24-002	PDS - East parking lot Erosion Control	\$467,712
RSO-PMO-24-010	ISB - Remodel - Painting & Carpeting	\$346,057
RSO-PMO-24-024	Procurement & Replacement of DDN CCTV Equipment at RPDC, CBDC, LDSCF & Blythe Jail	\$1,915,030
RSO-PMO-24-028	Thermal - Walk-in freezer & installation	\$394,197
RSO-PMO-24-031	SCF - Add 16 cameras within Housing Unit 16 Dayroom	\$112,560

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	#B	
RSO-PMO-24-040	CRS - Concrete flooring replacement and bathroom remodel	\$162,150
RSO-PMO-24-047	Courts East - Interior Paint	\$116,904
RSO-PMO-24-076	HDT – New Alarm, Cameras & Lighting at Magazine Storage	\$124,473
RSO-PMO-24-089	Coroner West – Warehouse office expansion	\$501,761
RSO-PMO-22-267	JVS Interior Paint	\$536,261
RSO-PMO-22-268	JVS Carpeting	
RSO-PMO-22-264	JVS Walk-In freezer install	
	TOTAL	\$13,362,423

Below is the list of ongoing projects to ratify and approve:

Project ID	Project Description	Budget Amount
RSO-PMO-22-169	RPDC - Replace the bunk beds and desk in 2A03.	\$95,500
RSO-PMO-23-199	Blythe Jail - Kitchen flooring replacement	\$75,728
RSO-PMO-24-017	Coroner - ADA Doors	\$33,880
	TOTAL	\$205,108

All costs associated with this Board action are 100% funded through the Sheriff's FY23/24 General Fund budget. These budget adjustments are submitted for Board approval to ensure a balanced budget within the budgetary unit before the fiscal year is closed.

Impact on Residents and Businesses

The projects listed above will not have an impact on residents and business. Construction will be scheduled to minimize any impact to the daily operations of each facility and area impacted.

Schedule A – FY23/24

Decrease Appropriations

10000 2500300000 542060	Improvements - Building	(1,400,000)
10000 2500400000 513040	Retirement - Safety	(2,746,295)
10000 2500400000 525440	Professional Services, Other	<u>(2,700,000)</u>
		(6,846,295)

Increase Fund Balance

10000 2500400000 370100	Unassigned Fund Balance	2,046,295
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Increase Appropriations

10000 2500100000 542060	Improvements-Building	101,435
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10000 2500200000	522310	Maintenance - Building/Improvements	548,797
10000 2500300000	522310	Maintenance - Buildings/Improvements	1,400,000
10000 2500400000	542060	Improvements-Building	3,400,000
10000 2501000000	542060	Improvements-Building	<u>1,396,063</u>
			6,846,295
 Decrease Fund Balance			
10000 2500100000	370100	Unassigned Fund Balance	(101,435)
10000 2500200000	370100	Unassigned Fund Balance	(548,797)
10000 2501000000	370100	Unassigned Fund Balance	<u>(1,396,063)</u>
			(2,046,295)

Heydee Koury
 Heydee Koury, Sr Accountant - Auditor 6/14/2024

Rebecca S Cortez
 Rebecca S Cortez, Principal Management Analyst 6/19/2024

Michelle Paradise
 Michelle Paradise, ACEO 6/19/2024