

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7
(ID # 24887)

MEETING DATE:
Tuesday, July 02, 2024

FROM : FIRE DEPARTMENT

SUBJECT: FIRE DEPARTMENT: Approve the Authorization of Second District American Rescue Plan Act Allocation and Budget Adjustment for the El Cariso Fire Station Trailer Replacement; District 2. [\$750,000 Total Cost – American Rescue Plan Act (ARPA) Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Obligation of \$750,000 from the 2nd District ARPA allocation, previously allocated on February 27, 2024, to be used for the El Cariso Fire Station Trailer Replacement project; and
2. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

ACTION: 4/5 Vote Required, Policy

Geoff Pemberton
Geoff Pemberton, Chief Deputy County Fire

4/29/2024

Bill Weiser
Bill Weiser, Fire Department Chief

5/7/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 2, 2024
xc: Fire

Kimberly A. Rector
Clerk of the Board

By: *Mammy Li*
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 750,000	\$ 0	\$ 750,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: American Rescue Plan Act (ARPA) Funds 100%			Budget Adjustment:	Yes
			For Fiscal Year:	24/25-25/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On February 27, 2024, (Agenda Item 3.2) the Board approved the use of \$11,750,000 from the 2nd District's second ARPA allocation of which \$750,000 was authorized for projects administered by the Fire Department. The funds will be utilized for Fire Station 51 El Cariso Trailer replacement. The funds will be for the purchase of a replacement trailer, installation, and the removal of the old trailer at Fire Station 51. The trailer replacement is estimated to occur on or before the ARPA deadline of December 31, 2026.

Impact on Residents and Businesses

The replacement of Fire Station 51 El Cariso trailer will ensure fire services will continue to be provided in the community as a benefit for our resident and businesses in the area.

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SCHEDULE A. BUDGET ADJUSTMENT

FY 2024-2025

Increase estimated revenues:

763520-21735-2700100000 Fed-American Rescue Plan Act \$750,000

Increase appropriations:

537280-21735-2700100000 Interfnd Exp – Misc. Project Exp \$750,000

Heydee Koury

Heydee Koury, Sr Accountant - Auditor 5/15/2024

Heydee Koury

Heydee Koury, Sr Accountant - Auditor 5/21/2024

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst 6/24/2024

Michelle Paradise

Michelle Paradise, ACEO 6/24/2024