

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.1**  
(ID # 25495)

**MEETING DATE:**  
Tuesday, July 09, 2024

**FROM :** BOS DISTRICT 1

**SUBJECT:** BOS District 1: First District use of Non-EO Operations Fund for the purchase of two Automatic Actuators to ensure ADA door compliance for the Highgrove Library, District 1. [\$19,184 Total Cost – Non EO Operations Fund 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Direct the Executive Office to Issue \$19,184 from the Non-EO Operations Fund to RCLS-Libraries.

**ACTION:4/5 Vote Required**

  
Supervisor Kevin Jeffries 7/11/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: July 9, 2024  
xc: BOS-Dist. 1, E.O.

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$19,184	\$0	\$19,184	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> 10000-1102900000-551100 Non-EO Operations 100%			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	23/24

**C.E.O. RECOMMENDATION:** APPROVE

**BACKGROUND:**

**Summary**

On June 27, 2023, the Executive Office adopted the Fiscal Year 2023/24 Recommended Budget that included an increase of \$250,000 to the Executive Office for services in the Highgrove with the D1 Public Benefit Fund, originally generated by cannabis retail facilities within the community.

This project consists of the purchase of two Door Automatic Actuators for the Highgrove Library. This will seek to enhance the ability for all residents who utilize the Highgrove Library to have greater accessibility to the building.

**Impact on Residents and Businesses**

The project will ensure the public can access the building with greater ease.