

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.23
(ID # 25056)

MEETING DATE:
Tuesday, July 09, 2024

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Approve an Increase to the Children's Behavioral Health Services Contract Aggregate by \$11,000,000 for a total of \$92,000,000 for FY 2023/2024; Approve an Annual Aggregate Amount of \$115,000,000 for FY 2024/2025 and FY 2025/2026; and Approve the Budget Adjustment for FY 2023/2024, All Districts. [Additional Cost of \$11,000,000 for FY 2023/2024, Up to \$9,200,000 in Additional Compensation for FY 2023/2024, \$115,000,000 Annually FY 2024/2025 through FY 2025/2026, Up to \$11,500,000 in Additional Compensation Annually for FY 2024/2025 through FY 2025/2026, Total Cost for Three Years \$241,000,000, 50% State Funds, 50% Federal Funding] (4/5 Vote Required).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve an increase to the Children's Behavioral Health Services Contract Aggregate by \$11,000,000 for FY 2023/2024, from \$81,000,000 to \$92,000,000, for the term of July 1, 2023 through June 30, 2024;

Continued on Page 2

ACTION:4/5 Vote Required


Matthew Chang, Director 5/21/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 9, 2024
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

2. Ratify and Approve the Children’s Behavioral Health Provider Agreements for FY 2023/2024, with the vendors listed in Attachment A, with the option to renew for two additional one-year periods, and authorize the Purchasing Agent to sign and execute the Agreements on behalf of the County;
3. Approve the Children’s Behavioral Health Services Contract Aggregate in the amount of \$115,000,000 annually for FY 2024/2025 through FY 2025/2026;
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) issue a Purchase Order for goods and/or services rendered; b) exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids, while staying within the Board approved aggregate; c) move the allocated funds among the vendors listed in Attachment A; d) sign renewals and amendments, to the agreements listed in Attachment A, that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the agreement; and e) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the approved annual aggregate amount through June 30, 2026; and
5. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 11,000,000	\$ 115,000,000	\$ 241,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 50% STATE, 50% FEDERAL			Budget Adjustment: Yes	
			For Fiscal Year: 23/24-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Children’s Behavioral Health services include, but are not limited to:

- Outpatient and day treatment services in a clinic or school site;
- Case Management/Brokerage services for assisting children and youth with severe mental health illness;
- Family mental health education;
- Mental Health Services (Individual, Group, and Family Therapy);

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

- Therapeutic Behavioral Services, which provide intensive, individualized behavioral coaching for children/youth experiencing a current emotional behavioral challenge;
- Medication Evaluation and Monitoring for children and youth needing psychotropic medication;
- Crisis Intervention for rapid emergency response enabling a child/youth to cope with a crisis, while maintaining their status as a functioning community member;
- Intensive Home-Based Services, which are intensive, individualized and strength-based, needs-driven intervention, designed to help the child/youth develop skills and achieve goals according to their care plan; and
- Intensive Care Coordination services, which are intended for child/youth with intensive needs whose treatment requires a cross-agency collaboration.

RUHS-BH has expanded its Children's System of Care by increasing access for children, youth, and families residing in, and child's original jurisdiction of Riverside County. RUHS-BH has increased contracts with children's behavioral health providers to accommodate increased need in services and is continually seeking new providers to expand services to meet the needs of the community.

In addition, Assembly Bill (AB) 1051 Implementation of Presumptive Transfer is set to commence on July 1, 2024. A foster child's county of original jurisdiction shall retain responsibility to arrange and provide specialty mental health services if the foster child is placed in treatment outside of that county in a community treatment facility, group home, or short-term residential therapeutic program. It is anticipated that implementation of this bill will require an increase to the annual contract aggregate amount to cover the additional costs associated with the new legislation.

Therefore, due to increased service demands, and the implementation of AB 1051, RUHS-BH is requesting the Board of Supervisors approve the increase to the contract aggregate for FY2023/2024, for a new total of \$92,000,000, and approve the new aggregate amount of \$115,000,000 annually for FY 2024/2025 through FY 2025/2026.

Contract History/Price Reasonableness

The Constitution of California mandates the State to pay local agencies for children's entitled mandated services. The County of Riverside identifies and ensures the obligation to provide uninterrupted services for children and youth. Ordinance No. 459. Section 6. BIDDING AND PROCUREMENT PROCEDURES, exempts Behavioral Health from pursuing competitive bids for Children's services for State and Federal mandated programs.

Prospective Children's Region Providers are thoroughly assessed by the RUHS-BH Deputy Director for Children's and Transitional Age and Youth Programs. All providers are vetted through an internal review committee to ensure their scope of work aligns with the County of Riverside and State requirements.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

- On June 26, 2018 (#3.51), the Board approved the Children's Behavioral Health Services Contract Aggregate in the amount of \$40,000,000 annually;
- On February 2, 2021 (#3.23) the Board approved an increase of \$7,000,000 to the aggregate, for a new total of \$47,000,000 annually;
- On December 07, 2021 (#3.41) the Board approved an increase of \$13,000,000 to the aggregate, for a new total of \$60,000,000;
- On May 23, 2023 (#3.47) the Board approved an increase of 15,000,000 for a new total of \$75,000,000 for FY2022/2023, and \$81,000,000 annually through June 30, 2025.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Children's Behavioral Health Services are mandated and fully reimbursed by State and Federal funds and no additional County funds are required. Patient volume has increased substantially resulting in an increase in patient revenue. The attached budget adjustment will increase appropriations and revenue in RUHS-BH treatment to allow for the remaining FY 2023/2024 services to be paid. No general fund is being requested and all associated costs will be offset by patient revenue.

**ATTACHMENT A
Children's Behavioral Health Services Providers**

Contractor	Contract Max FY 23/24	Contract Max FY24/25 & FY 25/26
A Coming of Age	\$365,000	\$400,000
All God's Children	\$100,000	\$100,000
Alma Family Services	\$824,204	\$1,200,000
Ark Foster Family Agency	\$250,000	\$300,000
Beloved Ones	\$250,000	\$250,000
California Family Life Center	\$450,000	\$450,000
California Mentor	\$4,200,000	\$4,200,000
Carolyn Wylie Center	\$2,800,000	\$2,800,000
Charlee Family Care, Inc.	\$2,690,000	\$2,690,000
ChildNet Youth and Family Services, Inc.	\$6,234,614	\$6,500,000

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Community Access Network, Inc.	\$4,200,000	\$5,000,000
Creative Solutions	\$2,100,000	\$2,500,000
Father's Heart Ranch	\$250,000	\$250,000
Ferree's Group Homes	\$25,000	\$25,000
Harvest Safe Haven	\$325,000	\$325,000
Jurupa USD	\$3,600,000	\$3,800,000
Kamali'i	\$1,168,171	\$1,200,000
Koinonia	\$100,000	\$100,000
McKinley	\$6,537,619	\$10,000,000
MFI Recovery	\$1,500,000	\$1,800,000
New Beginnings	\$280,000	\$280,000
New Haven	\$1,800,000	\$1,800,000
Oak Grove	\$300,000	\$350,000
Oasis-SOC	\$3,850,000	\$4,500,000
Olive Crest-SOC-STRTP-WRAP	\$9,486,000	\$10,000,000
Palm Springs USD	\$900,000	\$1,200,000
Paradise Adolescent Homes	\$100,000	\$100,000
Plant-it-Life	\$280,000	\$300,000
Purposely Chosen	\$100,000	\$100,000
Quest Programs, dba, S.T.E.P. S	\$100,000	\$100,000
Rady's	\$1,100,000	\$1,300,000
Riverside County Latino Commission	\$1,900,000	\$3,000,000
Seneca	\$1,100,000	1,300,000
Silence Aloud-Search of Light Healing	\$100,000	\$100,000
Special Service for Groups	\$1,750,000	\$2,600,000
Sycamores	\$250,000	\$300,000
Tessie Cleveland	\$3,000,000	\$3,200,000
The Heart Matters Foster Family Agency	\$510,000	\$550,000

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Trinity Youth Services	\$150,000	\$200,000
Victor Community Support Service	\$21,581,916	\$23,000,000
Walden Family Services	\$365,000	\$400,000
Total Contract Amounts	\$86,972,524	\$98,570,000
Reserve	\$5,027,476	\$16,430,000
Contract Aggregate Total	\$92,000,000	115,000,000

SCHEDULE A

Riverside University Health System – Behavioral Health

Fiscal Year 2023/2024

Increase Appropriations:

10000-4100200000-525440	Professional Services	\$ 2,000,000
10000-4100200000-530280	Private Care Provider	\$ 9,000,000
10000-4100200000-		

Increase Revenue:

10000-4100200000-767180	Fed-Medi-Cal-FFP	\$5,500,000
10000-4100200000-755900	CA-AB118 Local Revenue	\$5,500,000

Jacqueline Ruiz
 Jacqueline Ruiz, Principal Analyst 7/1/2024

Gregg Gu
 Gregg Gu, Chief of Deputy County Counsel 6/25/2024