

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.24
(ID # 25342)

MEETING DATE:
Tuesday, July 09, 2024

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approve the Mental Health Services Act Mindful Body and Recovery Innovation Project in the amount of \$29,139,565 through FY2029/2030, Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9428, All Districts. [Total: \$29,139,565, 100% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System – Behavioral Health (RUHS-BH) Mental Health Services Act (MHSA) Mindful Body and Recovery Innovation Project in the amount of \$29,139,565 through June 30, 2030;
2. Authorize RUHS-BH, in accordance with Ordinance No. 440, to add and recruit positions listed in Attachment A, and any positions necessary to support the delivery of Mindful Body and Recovery Innovation Project; and
3. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9428 submitted herein.

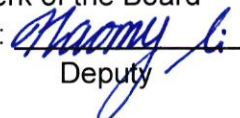
ACTION:Policy


Matthew Chang, Director 6/11/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 9, 2024
xc: RUHS-BH, HR

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,907,010	\$ 5,471,035	\$ 29,139,565	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% STATE FUNDS			Budget Adjustment: No	
			For Fiscal Year: 24/25-29/30	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system, composed of County-operated clinics and contract service providers, delivering a variety of treatment services in each geographic region of the County. The Mental Health Services Act (MHSA) allocates funding in the Welfare and Institutions Code, Section 5830, to expand and transform the public behavioral health system with the expectation that time-limited innovation projects will creatively enhance mental health practices or approaches, informing and contributing to the learning of the County. This plan designed is intended to try new approaches that can inform future practices/programs in communities.

On November 27, 2023, the proposed RUHS-BH Mindful Body and Recovery Innovation Project was posted on the RUHS-BH website for a period of 30 days. On January 3, 2024, the proposal was presented and approved at a public meeting with the Behavioral Health Commission. The Mental Health Services Oversight and Accountability Commission (MHSOAC) approved the proposal on February 22, 2024, with the condition of receiving Riverside County's Board of Supervisor's approval. The MHSOAC acts as the fiscal intermediary for counties involved in MHSA.

Mindful Body and Recovery Innovation Project aims to enhance the continuum of care for eating disorder treatments, as it will establish an eating disorder intensive outpatient program that operates as a training and educational center. The introduction of this program will provide practitioners with the opportunity to learn how to operate a complex high-level of care for eating disorder treatments within the County system. Mindful Body and Recovery Innovation Project will increase access to high-quality eating disorder services designed to meet the needs of Medi-Cal beneficiaries and uninsured youth. Mindful Body and Recovery Innovation Project will serve adolescents aged 12-18 years old, a population where the onset of eating disorders occurs frequently.

The innovation project's objective is to establish a safe and supportive environment for individuals struggling with eating disorders. RUHS-BH acknowledges that marginalized communities may face unique challenges that can put them at a greater risk of developing eating disorders. Mindful Body and Recovery Innovation Program incorporates cultural knowledge, awareness, and understanding into its information sharing and service delivery.

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Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Innovation funding is a component of the Mental Health Services Act. No additional county funds are required.

Attachments

Resolution No. 440-9428

ATTACHMENT A

Position Title	Position Code	Quantity	FY2024/FY2025	FY2029/FY2030
Program Coordinator II	37566	1.00	\$134,554	\$157,398
Staff Development Officer	79861	1.00	\$142,810	\$167,068
Behavioral Health Service Supervisor	79717	1.00	\$156,145	\$182,668
Staff Psychiatrist I	73816	1.00	\$446,420	\$522,249
Clinical Psychologist	79711	1.00	\$134,591	\$157,453
Registered Nurse 1	74036	1.00	\$126,606	\$148,111
Sr. Clinical Therapist	79746	1.00	\$145,730	\$170,484
Clinical Therapist II	79742	4.00	\$610,262	\$713,921
Behavioral Health Specialist II	57745	2.00	\$188,376	\$220,373
Behavioral Health Specialist III	79751	1.00	\$108,194	\$126,572
Certified Peer Support Specialist	79726	2.00	\$155,055	\$191,393
Parent/Youth Partner	77471	2.00	\$145,731	170,485
Administrative Services Analyst II	74106	1.00	\$123,652	\$144,655
Research Specialist II	79838	1.00	\$138,019	\$161,463
Community Services Assistant	57792	1.00	\$59,439	\$69,535
Office Assistant II	13865	2.00	\$118,878	\$139,071
Office Assistant III	13866	1.00	\$60,784	\$71,109
Total		24.00	\$2,995,246	\$3,514,008

Jacqueline Ruiz
Jacqueline Ruiz, Principal Analyst 7/1/2024

1 RESOLUTION NO. 440-9428

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on July 2, 2024, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Behavioral Health Director/Medical Director is authorized to make the following listed change(s), operative
6 on the date of approval, as follows:

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8 <u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 74106	+ 1	4100209549	Administrative Services Analyst II
10 79717	+ 1	4100209549	Behavioral Health Service Supervisor
11 57745	+ 2	4100209549	Behavioral Health Specialist II
12 79751	+ 1	4100209549	Behavioral Health Specialist III
13 79726	+ 2	4100209549	Certified Peer Support Specialist
14 79711	+ 1	4100209549	Clinical Psychologist
15 79742	+ 4	4100209549	Clinical Therapist II
16 57792	+ 1	4100209549	Community Services Assistant
17 13865	+ 2	4100209549	Office Assistant II
18 13866	+ 1	4100209549	Office Assistant III
19 77471	+ 2	4100209549	Parent/Youth Partner
20 37566	+ 1	4100209549	Program Coordinator II
21 74036	+ 1	4100209549	Registered Nurse I
22 79838	+ 1	4100209549	Research Specialist II
23 79746	+ 1	4100209549	Senior Clinical Therapist
24 79861	+ 1	4100209549	Staff Development Officer
25 73816	+ 1	4100209549	Staff Psychiatrist I

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3 RESOLUTION NO. 440-9428

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5 ADOPTED by Riverside County Board of Supervisors on July 09, 2024.

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7 ROLL CALL:

8
9 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

10 Nays: None

11 Absent: None

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14 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
15 Supervisors on the date therein set forth.

16
17 KIMBERLY A. RECTOR, Clerk of said Board

18
19 By:  _____

20 Deputy