

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 19.1
(ID # 25313)

MEETING DATE:
Tuesday, July 09, 2024

FROM : OFFICE OF ECONOMIC DEVELOPMENT

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Public Hearing on the Adoption of Resolution No. 2024-117, County Service Area Charges for Fiscal Year 2024-2025. All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a Public Hearing to Allow Public Testimony Regarding Enactment of the Proposed County Service Area Charges for Fiscal Year 2024-2025, as Shown in Exhibit A of Resolution No. 2024-117; and
2. At the Close of the Public Hearing, Adopt Resolution No. 2024-117, a Resolution of the Board of Supervisors of the County of Riverside Adopting Charges for Extended Services Provided in County Service Areas for Fiscal Year 2024-2025.

ACTION:Policy


Suzanne Holland, Director of Office of Economic Development 6/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 9, 2024
xc: OED

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: N/A			Budget Adjustment: N/A	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The State legislature enacted the County Service Area Law to provide broad statutory authority for county Boards of Supervisors to County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Pursuant to Riverside County Ordinance No. 573 and Government Code section 25215 et seq., the proposed fiscal year 2024-2025 charges are attached as Exhibit A. County Service Areas provide municipal services to residential neighborhoods such as landscape maintenance, street lighting, street sweeping and road maintenance. The services each community receives are determined during the planning phase of new development, and the cost associated with providing those services are unique to each community. All new residential development is required to prepare an engineer's report that allows for annual adjustments by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U), as applicable. Rising utility costs for electricity, water, and trash services as well as increases in labor costs require some CSA charges to increase to ensure the successful delivery of municipal services. Further, Riverside County Ordinance No. 573 Section 3 sets the parameters for the annual setting of charges for CSAs. A written report of (1) the extended services provided in the County by county service areas, and each county service area extending each such service, (2) each parcel of real property within each county service area, and which extended services each such parcel receives, and (3) the amount of charge to each such parcel for each extended service provided thereto. At the public hearing the Board of Supervisors shall hear and consider all objections and protests, if any, to the report. At the conclusion of the hearing, the Board of Supervisors may by resolution adopt, revise, change, reduce, or modify any charge and shall make a determination upon each charge as described in the report.

Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and offer a quality-of-life enhancement.

ATTACHMENT

- Resolution No. 2024-117
- Exhibit A – Proposed County Service Areas Charges

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Scott Bruckner 6/28/2024


Aaron Gettis, Chief of Deputy County Counsel 6/27/2024

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4 RESOLUTION NO. 2024-117

5 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE

6 ADOPTING CHARGES FOR EXTENDED SERVICES

7 PROVIDED IN COUNTY SERVICE AREAS

8 FOR THE FISCAL YEAR 2024-2025

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11 WHEREAS, pursuant to California Government Code section 25215.4, the Board of
12 Supervisors (the "Board") is permitted, by resolution or ordinance, to establish user fees, rates,
13 or other charges that are not property-related and to collect said fees, rates, or charges for the
14 services and facilities that the County Service Area ("CSA") provides;

15 WHEREAS, Section 2 of Ordinance No. 573 of the County of Riverside provides that all
16 parcels of real property within the boundaries of a CSA shall be subject to a charge for each
17 extended service provided in the service area, and that all such charges shall be computed on
18 the basis of benefit conferred to each parcel, without regard to the assessed value of such parcel;

19 WHEREAS, Section 6 of Ordinance No. 573 ordains the Board of Supervisors, for every
20 fiscal year, to determine the nature, extent and cost of the extended services to be provided by
21 and within each County Service Area, in conjunction with the proceedings for adoption of the
22 budget for the County;

23 WHEREAS, Section 6 of Ordinance No. 573 further provides that the rate of charge for
24 each service shall be computed by dividing the net cost of each such service by the total number
25 of parcels in the service area receiving the particular service;

FORM APPROVED COUNTY COUNSEL
BY: *Stephanie K. Nelson* DATE: *6/25/24*
STEPHANIE K. NELSON

1 WHEREAS, Ordinance No. 573 requires that the Board of Supervisors conduct a public
2 hearing to hear and consider testimony regarding extended services and charges to be applied
3 within County Service Areas within the County of Riverside;

4 WHEREAS, any person affected by the proposed charges may submit written comments
5 to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the
6 proposals at the time of the hearing; and


7 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was
8 conducted by this Board of Supervisors on July 09, 2024, to determine the appropriate charges
9 for the fiscal year 2024-2025 shown on Exhibit "A";

10 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board
11 of Supervisors of the County of Riverside, in regular session assembled on July 09, 2024, at
12 9:30 am or soon thereafter in the meeting room of the Board of Supervisors located on the 1st
13 floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that the
14 County Service Area charges as shown on Exhibit "A" attached hereto and incorporated herein
15 by reference are adopted for fiscal year 2024-2025.

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21 _____
22 Chair of the Board of Supervisors
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24 Chuck Washington

25 ATTEST:
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27 Kimberly A. Rector
28 Clerk to the Board of Supervisors

29 By: 
30 _____
31 Deputy

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3 RESOLUTION NO. 2024-117

4 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE

5 ADOPTING CHARGES FOR EXTENDED SERVICES

6 PROVIDED IN THE COUNTY SERVICE AREAS

7 FOR THE FISCAL YEAR 2024-2025

8
9 ROLL CALL:

10
11 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

12 Nays: None

13 Absent: None

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16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
17 Supervisors on the date therein set forth.

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19 KIMBERLY A. RECTOR, Clerk of said Board

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21 By:  _____
22 Deputy

**COUNTY SERVICE AREA CHARGES
EXHIBIT A**

The report below reflects the extended services currently provided along with the assessment range from lowest to highest. The exact charge and extended services provided for a particular parcel may be obtained by calling the Office of Economic Development at 866.504.2067.

CSA#	SERVICES PROVIDED	PARCELS⁽¹⁾	FY 2024-2025⁽²⁾
1	Lighting	83	\$12.28
13	Lighting	166	\$9.36
22	Lighting	483	\$1.76 to \$45.95
27	Lighting	432	\$20.66 to \$79.80
36	Lighting, Park & Recreation	3,565	\$35.00
43	Lighting	379	\$13.20 to \$91.64
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
59	Lighting	70	\$21.02
62	Lighting, Water, Sewer	331	\$60.00
69	Lighting	3,214	\$7.54 to \$246.55
84	Lighting	2,360	\$39.34 to \$109.95
*85	Lighting, Park Maintenance	3,310	\$20.00 to \$338.58
87	Lighting	621	\$32.32 to \$88.84
89	Lighting	457	\$51.70
91	Lighting	2,606	\$51.24 to \$79.39
94	Lighting	49	\$6.04
*97	Lighting	1,054	\$18.06 to \$3,486.37
103	Lighting	11,919	\$27.10 to \$136.45
104	Roads	1,311	\$65.00
105	Roads	395	\$125.00
108	Roads	151	\$85.00
113	Lighting	12	\$55.00
115	Lighting and Road Maintenance	569	\$34.35
117	Lighting	598	\$12.17 to \$225.72
*121	Lighting, Drainage Basin	4,900	\$7.38 to \$373.06
122	Lighting, Water	404	\$110.00
124	Roads	547	\$5.00
*126	Lighting, Landscaping, Park & Rec, Sheriff	3,246	\$120.00 to \$8,021.52
128E	Roads	432	\$75.00
128W	Roads	113	\$75.00
132	Lighting	3,199	\$22.43 to \$229.88
*134	Lighting, Landscaping, Park & Recreation	7,216	\$28.86 to \$1,707.81
135	Lighting	209	\$6.52 to \$68.08
142	Lighting	258	\$31.50 to \$111.31
*143	Lighting, Landscaping, Park & Recreation	3,971	\$98.14 to \$14,749.24
146	Street Lighting	33	\$124.50
149	Roads	1,541	\$200.00 to \$292.98
*149A	Landscaping	46	\$3,352.21 to \$4,176.49
*152	NPDES	73,005	\$3.06 to \$4,597.98
152	Drainage Basin	5,895	\$42.75 to \$839.76
152B	Regional Sports Facilities	2,152	\$250.00 to \$996.16
152 NPDES	City of Corona	39,610	\$10.00 BAU
	City of Desert Hot Springs	9,373	\$10.00 BAU
	City of Lake Elsinore	19,462	\$13.88 BAU
	City of La Quinta	22,323	\$9.98 BAU
	City of Moreno Valley	47,083	\$8.14 BAU
	City of Murrieta	32,677	\$10.00 BAU
	City of Norco	7,180	\$10.00 BAU
	City of Palm Springs	28,977	\$9.50 BAU
	City of Rancho Mirage	13,782	\$4.68 BAU
	City of Riverside	71,994	\$10.00 BAU
	City of San Jacinto	13,505	\$10.00 BAU

1. The actual parcels / lots may change depending upon parcel splits / changes.

2. The exact charge for a particular parcel may be obtained upon request by calling the Office of Economic Development 866.504.2067.

*These CSAs include residential, multi-family and commercial parcels