

ITEM: 19.4 (ID # 25098) MEETING DATE: Tuesday, July 09, 2024

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Public Hearing on the Annexation of Zone 245 to Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Lake Elsinore, District 2. [\$30,510 Ongoing Cost - L&LMD No. 89-1-C 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. With regard to the annexation of Zone 245 to Landscaping and Lighting Maintenance District Number 89-1-Consolidated, conduct the public hearing and, after closing the public hearing, direct the Director of Transportation, or their designee, who the Board of Supervisors finds to be an impartial person as that term is used in Section 53753(e) of the Government Code, to tabulate all assessment ballots received prior to the close of the public hearing. All assessment ballots received prior to the close of the public hearing will be tabulated at 10:00 a.m. on Wednesday, July 10, 2024 in Conference Room B on the 8th Floor of the County Administrative Center, 4080 Lemon Street, Riverside, California. Staff is directed to cause the appropriate resolution, based on the proceeding tabulation, to be prepared and returned to the Board of Supervisors for its consideration.

ACTION:Policy



MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays:	None
Absent:	None
Date:	July 9, 2024
xc:	Trans.

Kimberly A. Rector Clerk of the Board By:

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$30,061	\$0	\$0	\$30,061
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: L&LMD No. 89-1-C – 100% There are no General Funds used in this project.			Budget Adjus	stment: N/A
			For Fiscal Ye	ar: 24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary 5 1 1

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution Number 2024-011 adopted May 21, 2024 as item 3.57, the Board of Supervisors gave notice of a public hearing for July 9, 2024, to receive testimony regarding the Annexation of Zone 245 to Landscaping and Lighting Maintenance District Number 89-1-Consolidated (L&LMD Number 89-1-C). Annexation of Zone 245 will fund the maintenance and servicing of streetlights and parkway landscaping within public rights-of-way located Northerly of Lakeview Avenue, Easterly of Dreycott Way, Southerly of Laguna Avenue, and Westerly of Jamieson Street in the Lake Elsinore area and includes 135 lots totalling 46.85 acres.

The annexation of territory to an existing assessment district formed under the Landscaping and Lighting Act is a change of organization that requires a public hearing as part of the annexation process. Str. & H. Code §§ 22605(a), 22607, 22588; Gov't. Code § 53753(d).

On May 22, 2024, a notice of the public hearing and information sheet, a mail-in assessment ballot, an impartial analysis, and a copy of Resolution Number 2024-011 was mailed to all property owners within Zone 245, proposed for annexation to L&LMD Number 89-1-C. Pursuant to the notice, all assessment ballots must be returned prior to the conclusion of the public hearing.

Notice of the public hearing was also given by publication of a certified copy of Resolution Number 2024-011 in an appropriate newspaper at least ten (10) days prior to the public hearing date and by posting a certified copy of Resolution Number 2024-011 on the official bulletin board customarily used by the Board of Supervisors for the posting of notices and in two (2) other public locations within the County.

Impact on Residents and Businesses

The new assessment is for the purpose of providing the maintenance and servicing of streetlights and parkway landscaping within public right-of-way.

Only the residential property owners within the proposed boundaries of Zone 245, which are represented by TR32585, as described in the attached Exhibit "A" (a two-page exhibit containing a description and diagram) are impacted by the cost of this annexation. The property

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owners within the proposed boundaries of Zone 245 have petitioned the County of Riverside to annex their property to L&LMD Number 89-1-C and understand that this annexation will result in an assessment on their property to fund the maintenance and servicing of the aforementioned improvements (landscaping and streetlights).

SUPPLEMENTAL:

Additional Fiscal Information

The proposed budget for fiscal year 2024-2025 for Zone 245 is \$30,061. This will result in an assessment for fiscal year 2024-2025 within Zone 245 of \$226 per parcel. The annual assessment may be adjusted annually by the greater of 2% or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U), if any, as it stands as of March of each year over the base index for March of 2024.

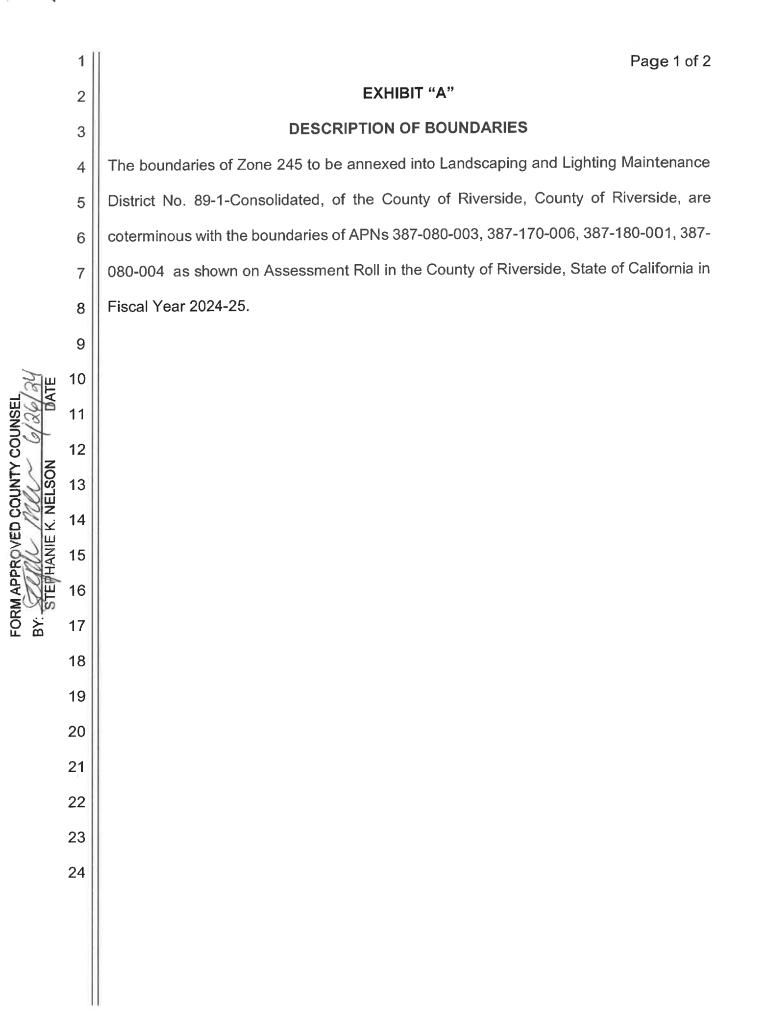
Contract History and Price Reasonableness N/A

ATTACHMENTS:

Exhibit A

7/2/2024 Jason Farin, Principal Management Analyst

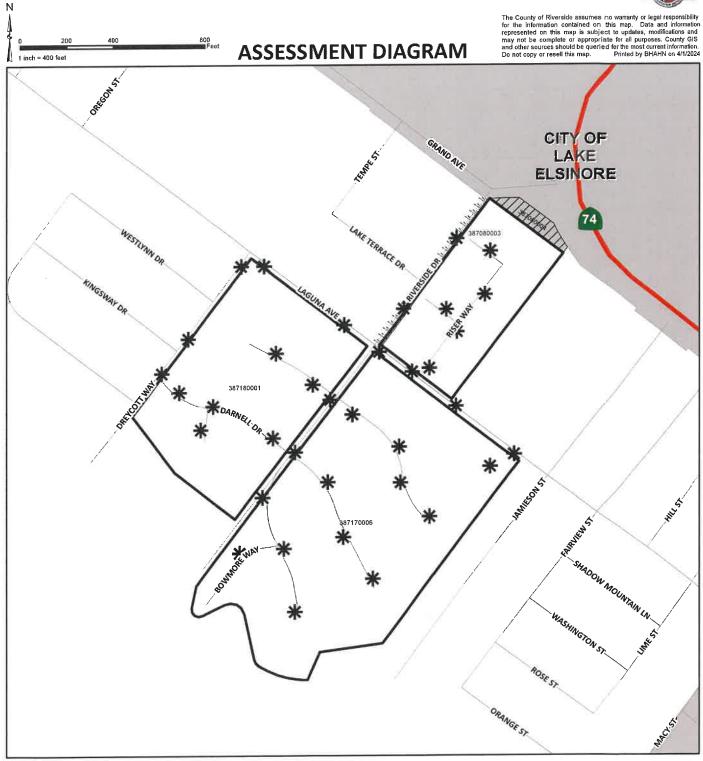
6/26/2024



LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1 CONSOLIDATED

ZONE 245 PORTION(S) OF SECTION 10, T.6S., R.5W. TRACT MAP NO. 32585 135 PARCELS





DENOTES LANDSCAPED AND MAINTAINED PARKWAY

* DENOTES MAINTAINED ROW STREETLIGHT

DENOTES ZONE BOUNDARY