

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.17  
(ID # 25531)

MEETING DATE:  
Tuesday, July 30, 2024

FROM : AGRICULTURAL COMMISSIONER

SUBJECT: AGRICULTURAL COMMISSIONER: Revenue and Appropriations Increase; All Districts. [\$200,981 Total Cost - State Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments shown on Attachment "A".

ACTION: 4/5 Vote Required, Policy

*Delia Cioc*

Delia Cioc, Assistant Agricultural Commissioner.

7/18/2024

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: July 30, 2024  
xc: Agric. Comm.

Kimberly A. Rector  
Clerk of the Board

By: *Kimberly A. Rector*  
Deputy

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<b>FINANCIAL DATA</b>	<b>Previous Fiscal Year:</b>	<b>Current Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 200,981	\$ 0	\$ 200,981	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% State Funds			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 2023/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Agricultural Commissioner’s Office performs regulatory inspection and outreach services within Riverside County through grants and contracts administered by the California Department of Food and Agriculture and the California Department of Pesticide Regulation. This fiscal year, the department had the opportunity to increase service with work performed in an additional contract, resulting in increased revenue in the amount of \$200,981.

The anticipated revenue is delayed due to the current model of contract invoicing and payment by the California Department of Food and Agriculture. Each program invoice must be created and submitted “no later than 30 days after the end of the coinciding reporting period.”

This revenue will be used to cover employees’ salaries and benefits that were increased due to provisions in the newly negotiated Memorandum of Understanding (MOU) for the Service Employees International Union (SEIU), Local 721, that resulted in an additional salary increase. This increase was then applied to both Laborers’ International Union of North America (LIUNA), Local 777, employees and the Exempt Management, Management, and other Unrepresented employees. This impacted the Agricultural Commissioner’s office in Fiscal Year 2023/2024. The result of the increases in salaries for all represented and unrepresented employees within the department was a net shortfall of \$179,028. Since these costs were negotiated with the labor unions, the department was obligated to absorb the expense.

Furthermore, a portion of the funding will be used to cover fleet expenses, as the department’s costs for the maintenance and service of vehicles lead to increasing expenditures.

**Impact on Residents and Businesses**

None

**Additional Fiscal Information**

There is no impact to the county general fund.

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ATTACHMENTS:

ATTACHMENT A. Schedule A – Budget Adjustment

  
Heydee Koury, Sr Accountant - Auditor

7/24/2024



Jason Farin, Principal Management Analyst











7/25/2024



**Legend**

**Road Book Centerline**

**TYPE**

-  F.A.U. Maintained
-  F.A.S. Maintained
-  Paved Surface Maintained
-  Graveled Surface Maintained
-  Dirt Surface Maintained
-  Accepted for Public Use
-  Non-County Road
-  Vacated
-  City Road
-  Maintained for City/Non-County

# VICINITY MAP

## Tract Map 37078

Section 32, T.6S. R.2W.

**Supervisorial District: 3**



**NOT TO SCALE**