

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.20
(ID # 25329)

MEETING DATE:
Tuesday, July 30, 2024

FROM : DISTRICT ATTORNEY

SUBJECT: DISTRICT ATTORNEY: Request the Purchase and Authorize the Purchasing Agent to issue Purchase Orders for the purchase of four (4) vehicles for the District Attorney's Office and Approval of Budget Adjustment to accommodate the addition of the vehicles to the District Attorney's Office for FY 24/25, All Districts. [\$265,261 Total Cost - District Attorney FY24/25 Departmental Sub-Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Request the cash purchase and authorize the Purchasing Agent to issue a Purchase Order for the purchase of four (4) vehicles in the amount of \$265,261.
2. Approve and direct the Auditor Controller to make the budget adjustment on the attached Schedule A.

ACTION:4/5 Vote Required


Jared Haringsma 6/28/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 30, 2024
xc: DA

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 265,261	\$ 0	\$ 265,261	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Departmental Asset Forfeiture Sub Funds			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The Riverside County Gang Impact Team (GIT) led by the District Attorney's Office needs to replace four (4) vehicles within its fleet. The mission of the GIT team is to make a direct impact on the public safety of Riverside County communities through the use of typical and unconventional law enforcement strategies and tactics to proactively address violent and firearm-related crimes and quality of life issues. GIT targets their investigations towards the apprehension and convictions of criminal street gang members and violent offenders through well-coordinated enforcement efforts and resources.

All four (4) vehicles which are designated to be replaced are currently more than 100,000 miles and rapidly approaching the Fleet recommended age for replacement. District Attorney vehicles that are over the 7-year Fleet recommended age are no longer covered under the maintenance agreement, resulting in direct department billing for each service instance, which in turn increases departmental spending. Retaining aged and high-mileage vehicles is therefore not cost effective to the department and also poses a safety concern for Public Safety County employees.

The four (4) vehicles are to support the functions of the Gang Impact Team (GIT). Working in conjunction with various participating agencies, GIT operates not only throughout Riverside County but the entire Southern California region.

The District Attorney's Asset Forfeiture sub funds will be used to procure the vehicles. Therefore, there will be no fiscal impact to the County's General Fund

Impact on Residents and Businesses

The purchase is funded 100% through the District Attorney Asset Forfeiture sub fund, therefore there is no additional impact on the General Fund.

Additional Fiscal Information

N/A

Contract History and Price Reasonableness

N/A

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ATTACHMENTS:

SCHEDULE A. BUDGET ADJUSTMENT

 
Heydee Koury, Sr Accountant - Auditor 7/9/2024 Meghan Hahn, Director of Procurement 7/9/2024

 
Steven Atkeson 7/15/2024 Michelle Paradise, ACEO 7/15/2024

**Schedule A – Budget Adjustment
FY24/25**

Increase Appropriations:

45300 7300500000 546320	Vehicles-Cars/Light Trucks	\$265,561
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Increase Estimated Revenues:

45300 7300500000 777620	Vehicles Cost Recovery	\$265,561
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Increase Appropriations:

11018 2200100000 528920	Carpool Expense	\$265,561
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Increase Estimated Revenues:

11018 2200100000 732060	Asset Forfeiture	\$265,561
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