

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.57
(ID # 25339)**

MEETING DATE:
Tuesday, July 30, 2024

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Approve an Increase to the Psychiatric Inpatient Hospital Contract Aggregate, by \$6,250,000, from \$12,000,000 to \$18,250,000 for FY 2023/2024, and Approve the Annual Aggregate Amount of \$17,000,000 for FY 2024/2025 through FY 2027/2028, All Districts. [\$6,250,000 Additional Cost for FY 2023/2024, Up to \$1,825,000 in Additional Compensation for FY 2023/2024; \$17,000,000 Annually for FY 2024/2025 through FY 2027/2028, Up to \$1,700,000 in Additional Compensation Per Fiscal Year for FY 2024/2025 through FY 2027/2028, 100% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve an Increase to the Psychiatric Inpatient Hospital Contract Aggregate, by \$6,250,000 for FY 2023/2024, from \$12,000,000 to \$18,250,000, for the term of July 1, 2023 through June 30, 2024;

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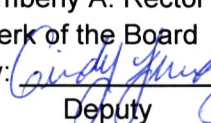
ACTION:Policy


Matthew Chang, Director 6/14/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 30, 2024
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Ratify and Approve the Psychiatric Inpatient Hospital Agreements for FY 2023/2024, with the vendors listed in Attachment A, with the option to renew for four additional one-year periods, and authorize the Purchasing Agent to sign and execute the Agreements on behalf of the County;
3. Ratify and Approve the Psychiatric Inpatient Hospital Contract Aggregate in the amount of \$17,000,000 annually for FY 2024/2025 through FY 2027/2028; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) issue a Purchase Order for goods and/or services rendered; b) exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids while staying within the Board approved aggregate; c) move the allocated funds among the vendors listed in Attachment A; d) sign renewals and amendments, to the agreements listed in Attachment A, that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the agreement; and e) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the approved annual aggregate amount through June 30, 2028.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 6,250,000	\$ 17,000,000	\$ 74,250,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 23/24-27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

As the Mental Health Plan (MHP) for Riverside County, RUHS-BH provides acute psychiatric inpatient hospital services to seriously mentally ill children, adults, and older adults. Inpatient hospital services include psychiatric evaluation and treatment services, medication services, and discharge planning and coordination geared to stabilize the individual for return to the community.

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Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

RUHS-BH utilizes the Department of Health Care Services rates as its standard for establishing County rates with Psychiatric Inpatient Hospital providers. Contract Maximums are based on a projected utilization multiplied by the acute bed rate. Agreements are funded using State funds and have termination clauses in the event that funds become unavailable for service provision. No additional County funds are required.

Contract History and Price Reasonableness

Psychiatric Inpatient Hospital providers are required to show proof of appropriate certifications, licensing and/or other standard review qualifications. In addition, Ordinance 459, Section 7 Exceptions, Category II Exceptions, subsection d. allows for the implementation of patient service contracts that provide reimbursement of service costs, without bidding, which are State or Federally mandated and funded. Therefore, the Psychiatric Inpatient Hospital Contract Aggregate and Agreements have previously been approved, without seeking competitive bids, by the Board of Supervisors as follows:

- On January 28, 2014 (Agenda Item No. 3-18) in the amount of \$1,000,000 annually through June 30, 2018;
- On June 26, 2018 (Agenda Item No 3.49), the Contract Aggregate increased from \$1,000,000 to \$1,500,000 annually through June 30, 2022;
- On June 25, 2019 (Agenda Item No 3.33), the Contract aggregate increased from \$1,500,000 to \$3,000,000 annually through June 30, 2022;
- On December 15, 2020 (Agenda Item No. 3.27), the Aggregate was increased from \$3,000,000 to \$5,063,535 for FY 19/20; and
- On July 27, 2021 (Agenda Item No. 3.27), the Aggregate was increased from \$3,000,000 to \$5,000,000 annually through June 30, 2022
- On July 26, 2022 (Agenda Item No. 3.39), the Aggregate was increased from \$5,000,000 to \$7,000,000 annually through June 30, 2023.
- On August 1, 2023 (Agenda Item No. 3.50), the Aggregate was increased from \$7,000,000 to \$11,500,000 through June 30, 2023 and increased to \$12,000,000 annually from July 1, 2023 through June 30, 2027.

There has been a substantial upsurge in the utilization of Psychiatric Inpatient Hospital services this fiscal year. RUHS-BH is requesting the Board of Supervisors to ratify and approve an increase to the Contract Aggregate from \$12,000,000 to \$18,250,000 for FY 2023/2024, and to \$17,000,000 annually for FY 2024/2025 through FY 2027/2028, with the option to renew agreements annually through June 30, 2028.

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**ATTACHMENT A
Psychiatric Inpatient Hospital Providers**

Provider	New Contract Maximum FY 23/24	Contract Maximum FY 24/25 - 27/28
Universal Health Systems, Inc. DBA Corona Regional Medical Center - Indigent	\$ 100,000	\$ 110,000
Loma Linda University Behavioral Medicine Center - Indigent	\$ 11,000	\$ 11,000
Loma Linda University Behavioral Medicine Center - IMDx	\$ 1,208,400	\$ 0
Loma Linda University Behavioral Medicine Center-ECT	\$ 105,600	\$ 105,600
Vista Behavioral Hospital, LLC, DBA-Pacific Grove Hospital, Inc. - Indigent	\$ 1,000,000	\$ 1,000,000
Vista Behavioral Hospital, LLC, DBA-Pacific Grove Hospital, Inc. - IMDx	\$ 12,000,000	\$ 12,000,000
Aurora Charter Oak Hospital - IMDx	\$ 1,200,000	\$ 1,200,000
Aurora Vista Del Mar - IMDX	\$ 11,000	\$ 11,000
Sharp Mesa Vista - IMDx	\$ 190,000	\$ 190,000
BHC Heritage Oaks - IMDx	\$ 20,000	\$ 20,000
BHC Sierra Vista Hospital - IMDx	\$ 60,000	\$ 60,000
Canyon Ridge Hospital Inc. - IMDx	\$ 1,500,000	\$ 1,500,000
College Hospital Cerritos - IMDx	\$ 52,650	\$ 52,650
Aurora Las Encinas Hospital - IMDx	\$ 7,020	\$ 7,020
Total Amount Obligated	\$ 17,465,670	\$ 16,267,270
Reserve	\$ 784,330	\$ 732,730
Total Aggregate	\$ 18,250,000	\$ 17,000,000

Meghan Hahn
Meghan Hahn, Director of Procurement

7/10/2024

Jacqueline Ruiz
Jacqueline Ruiz, Principal Analyst

7/23/2024