

ITEM: 11.3 (ID # 25606)

MEETING DATE:

Tuesday, July 30, 2024

SUBJECT: FLOOD CONTROL DISTRICT: Request for Delegation of Authority to General Manager-Chief Engineer of the Riverside County Flood Control and Water Conservation District to Authorize Utility Relocations, Adjustments or Protection for Murrieta Creek Flood Control.

Environmental Restoration and Recreation Project, Project No. 7-0-00021, CEQA Exempt.

District 3. [\$3,500,000 Not-to-Exceed Cost – District Zone 7 Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

FLOOD CONTROL DISTRICT

1. Find that the delegation of authority and any resulting, necessary paperwork or agreements are exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15061(b)(3);

Continued on Page 2

ACTION:Policy

FROM:

Edwin Quinonez 7/22/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

July 30, 2024

XC:

Flood

Kimberly A. Rector Clerk of the Board By Deputy

RECOMMENDED MOTION: That the Board of Supervisors:

- 2. Authorize the General Manager-Chief Engineer or his designee to, on behalf of the District, execute necessary paperwork or agreements ("Agreement" or "Agreements") between the Riverside County Flood Control and Water Conservation District ("District") and applicable utility owners, subject to approval by County Counsel, and authorize payments to utility owners for necessary utility relocations, adjustments or protection up to the amount of \$3,500,000 for the Murrieta Creek Flood Control, Environmental Restoration and Recreation Project ("Project") Phase 2B construction; and
- 3. Authorize the General Manager-Chief Engineer or his designee to take all necessary steps to implement the necessary utility relocations, adjustments or protection for construction of Phase 2B of the Project, including, but not limited to, the following:
 - a. Negotiating, approving and executing amendments to the Agreements, subject to approval by County Counsel;
 - b. Signing subsequent essential and relevant documents, subject to approval by County Counsel;
 - c. Terminating an Agreement in accordance with the terms and conditions of said Agreement, subject to approval by County Counsel; or
 - d. Accepting any funds refunded by a utility owner.

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost | | |
|-------------------------------------|----------------------|-----------------------|--------------|------------------------------|--|--|
| COST | \$3,000,000 | \$250,000 | \$3,500,000 | \$0 | | |
| NET COUNTY COST | \$0 | \$0 | \$0 | \$0 | | |
| SOURCE OF FUNDS Fiscal Information) | onal Budget Adj | Budget Adjustment: No | | | | |
| | | | For Fiscal Y | For Fiscal Year: 24/25-29/30 | | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The delegation of authority requested in this action is necessary for the Riverside County Flood Control and Water Conservation District ("District") to relocate, adjust or protect conflicting utilities located within the footprint of the federal Murrieta Creek Flood Control, Environmental Restoration and Recreation Project ("Project") Phase 2B construction in a timely manner. It is currently estimated that relocation, adjustment or protection of existing utilities that are in conflict with the construction for Phase 2B may cost up to Three Million Five Hundred Thousand Dollars (\$3,500,000). The primary utility relocation will be a main gas line owned by Southern California Gas Company ("SoCal Gas") that provides service to a significant portion of Temecula. The cost of this gas line relocation is currently estimated between \$2.7 million and \$3.5 million. A sample SoCal Gas Collectible Work Authorization is attached for reference purposes.

This delegation of authority will also be implemented if utility conflicts are discovered during construction of Phase 2B. Owners of these potential conflicting utilities may include, but are not limited to:

- Southern California Gas Company
- Eastern Municipal Water District
- Rancho California Water District
- Southern California Edison

The United States Army Corps of Engineers ("USACE") recently secured \$47,834,000 in federal funding for the construction of Phase 2B of the Project. USACE must advertise the Phase 2B bid package by the end of September 2024 to minimize the risk of losing the funding to other federal priorities. To meet this September 2024 deadline, USACE needs fully-executed agreements between the District and each of the applicable utility owners for the relocation, adjustment or protection of currently identified conflicting utilities. Pursuant to the 2003 Project Cooperation Agreement, the District, as the local sponsor for the Project, is required to provide for any utility relocation, adjustment or protection necessary for the construction of the Project.

The Project is a federally authorized, multi-purpose flood risk management, ecosystem restoration and recreation project that will provide flood protection to portions of the cities of Murrieta and Temecula along Murrieta Creek. The Project is divided into the following phases:

- Phase 1 Channel improvements from Old Town Front Street/Highway 79 south junction upstream to 1,000 feet downstream of First Street in the city of Temecula (constructed);
- 2. Phase 2A Channel improvements from 1,000 feet downstream of First Street to 500 feet downstream of Rancho California Road (constructed);
- 3. Phase 2B Channel improvements from 500 feet downstream of Rancho California Road to approximately Winchester Road;
- 4. Phase 3 A detention basin/environmental restoration/sports park between Winchester Road and Elm Street; and
- 5. Phase 4 Channel improvements from Elm Street upstream to Vineyard Parkway in the City of Murrieta.

On February 6, 2001 (Minute Order No. 9.7), the District's Board of Supervisors ("Board") authorized the District's General Manager-Chief Engineer to execute a Design Agreement between USACE and the District. The Design Agreement set forth the terms and conditions by which USACE would complete the necessary technical studies and detailed design for the construction of the Project. The Board subsequently approved the Project Cooperation Agreement between USACE and the District on September 9, 2003 (Minute Order No. 11-4). The Project Cooperation Agreement set forth the terms and conditions by which USACE would construct the Project or portions thereof. This agreement also includes cost sharing requirements and responsibilities for both parties, including the District's responsibility to provide for any utility relocation, adjustment or protection necessary for Project construction. On April 21, 2020, the Board adopted Resolution No. F2020-10, which authorized a proposal for funding from the California Department of Water Resources ("DWR"), approved the associated funding

agreement and authorized the General Manager-Chief Engineer or designee to execute said funding agreement for the Flood Control Subvention Program; pursuant to this funding agreement, DWR may provide reimbursement for a percentage of the District's utility relocation/adjustment/protection costs for Phase 2B construction.

Prev. Agn. Ref.: 9.7 of 02/06/01 (Design Agreement)

11.5 of 01/28/03 (Public Hearing; Resolution No. F2003-01)

11.4 of 09/09/03 (Project Cooperation Agreement)

11-5 of 08/05/14 (Resolution No. F2014-36; Amendment No. 1 to the PCA) MT#12263 11.2 of 04/21/20 (Subvention Program Funding Agreement)

Environmental Findings

The delegation of authority and any resulting Agreements are exempt from CEQA pursuant to the CEQA Guidelines Section 15061(b)(3), which provides, "The activity is covered by the common-sense exemption that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA." The delegation of authority and/or Agreement(s) do not authorize to any extent whatsoever actual physical development of the underlining property. Such development, if it occurs at all, will be the result of subsequent actions subject to CEQA review by the City prior to construction. The delegation of authority sets forth the terms and conditions by which the District will authorize utility relocations, adjustments or protection for the Murrieta Creek Flood Control, Environmental Restoration and Recreation Project. Therefore, it can be seen with certainty that there is no possibility that the delegation of authority and/or any resulting Agreement will have a significant effect on the environment.

Impact on Residents and Businesses

The District's payments for the utility relocations, adjustments or protection will be ultimately funded by a combination of Zone 7 ad valorem property tax revenue, applicable Area Drainage Plan revenues, funds allocated to the Project by the Cities of Murrieta and Temecula, and possibly State Flood Control Subvention Program funds and entail no new fees, taxes or bonded indebtedness to residents and businesses. The delegated authority will help to ensure that the federal funding for Phase 2B construction is secured and that the flood control, environmental restoration and recreation benefits are realized for the community adjacent to Phase 2B of the Project. Additionally, the ability to quickly address necessary utility relocations, adjustments or protection minimizes construction costs and traffic impacts.

Additional Fiscal Information

Under the Project Cooperation Agreement, the District is required to provide for utility relocations, adjustments or protection for the Project. It is currently estimated that the necessary utility relocations, adjustments or protection for Phase 2B construction may cost up to Three Million Five Hundred Thousand Dollars (\$3,500,000). Sufficient funding is available in the District's Zone 7 budget for FY 2024-2025 and will be included in the proposed budget in future years as appropriate and necessary.

| Funding Summ | arv |
|--------------|-----|
|--------------|-----|

| \$ 3,000,000 | Fiscal Year 2024-2025 | |
|-----------------|--|--|
| \$ 250,000 | Fiscal Year 2025-2026 | |
| \$ 250,000 | Fiscal Year 2026-2027 to Fiscal Year 2029-2030 | |
| \$ 3,500,000 | Maximum District Contribution | |

SOURCE OF FUNDS: (Continued)

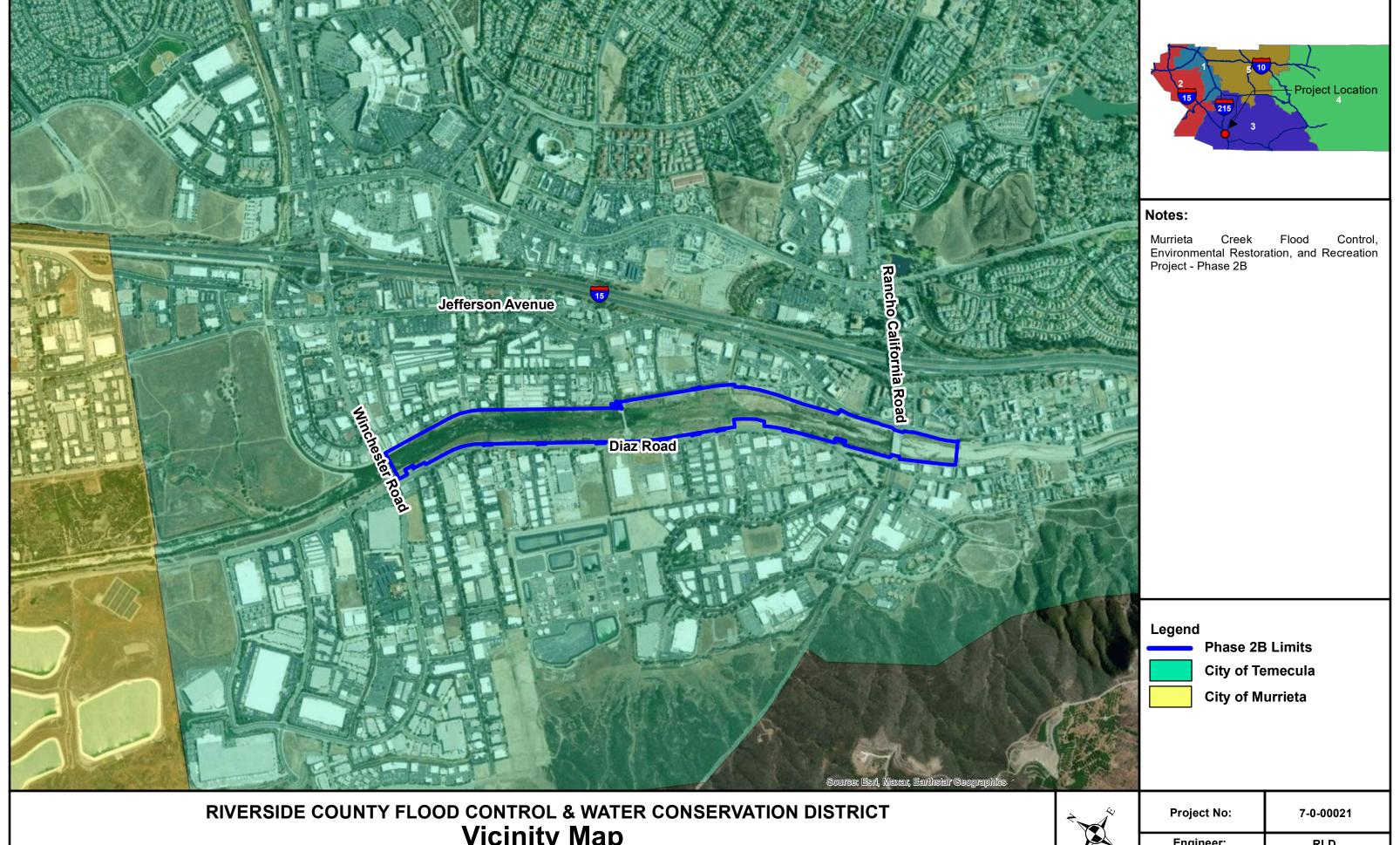
1. 525440 -25170-947520 - Zone 7 Const-Maint-Misc/ Professional Services

ATTACHMENTS:

- 1. Vicinity Map
- 2. Sample Southern California Gas Company Collectible Work Authorization

RMG:bad P8/257084

Jason Farin Principal Management Analyst



Vicinity Map Supervisorial District 3



| Project No: | 7-0-00021 | |
|---------------|-----------|--|
| Engineer: | RLD | |
| Date Created: | 7/17/2024 | |



SOUTHERN CALIFORNIA GAS COMPANY COLLECTIBLE WORK AUTHORIZATION

| ■ 1 B Compeny | | | | | Notification # 🛴 | |
|---|--|---|--|--|---|--|
| Date Prepared | , • | | Des | ıgn # | MCU Order # 0 | |
| Estimate Prepared By | | | | ML | Phone # | |
| Purchaser Name a | nd Joh Addras | e | Billing N | ame and Address, | f Different | |
| Name | na oob Addies | 1 | Name | , | | |
| Address | | | Address | - | /B | |
| City | | _ | City | | | Zıp |
| Phone # | | - | Phone # | | | |
| Purchaser's SS# | | | | al Tax ID# | | |
| Purchaser request | s and authorize | es The Gas Comp | any to perform | the following work | : | |
| | | | | | | |
| | | | | | | |
| TOTAL | TOTAL | TOTAL THIRD PARTYCHARGES | TOTAL PAVING | | | TOTAL |
| COMPANY LABOR | TOTAL MATERIALS | (Including Contractor Labor) | PERMIT, & OTHER | SUBTOTAL | ITCCA | TOTAL ESTIMATES |
| \$ | | \$ | \$ | \$ | + | : |
| elief to which it is entitled Purchaser agrees that any e the State of California constr excavations Purchaser furth any undue strain on pipes du Purchaser shall indemnify, d including without limitation, e real or personal, including with environmental laws or regula out of or in connection with the by the local jurisdiction in what misconduct of The Gas Com Purchaser shall indemnify, d or in enforcing this provision of pre-existing conditions at contaminated soils or ground | xcavation made by Pu uction safety orders, p er agrees to take all re uring excavation and b efend and hold harmle employees or agents of thout limitation, proper titions), and (iv) includin the performance of the uich the Work is perfor pany or its agents con efend and hold The Ga arising out of or in an the Job Address, releat byvater, hazardous or r | rchaser that is to be entere articularly the provisions of assonable care in protecting ackfill or cause damage to ass The Gas Company from The Gas Company or of Fity of The Gas Company, Fity of The Gas Company, Fity of The Gas Company, Fity attorney's fees incurred Work including the indemning or which issues a permipared to any other person as Company harmless from y way connected with the vise or spill of any pre-existing on-hazardous, removed from | d by Gas Company em Article 6, Sections 153 g The Gas Company's p pipe protective coatings and against any and a Purchaser or any other purchaser or any part of the War and against any and a guolation of or compliance and pazardous materials of the ground as a resi | ployees, agents or subcontra 9 through 1547, which relate property from damage, includ- icall liability of every kind and in- destruction or loss, conseque- erson, (iii) violation of local, ich liability or enforcing this p on The Gas Company by the bork, excepting only those liab- il liability (including attorney); e with any local, state or fed- or waste, or out of the mana att of the Work ("Pre-Existing oring, containment, abateme | actors shall conform to all reto the safe construction of iting the use of procedures valure for - (i) injury to or desential or otherwise, to or of a state or federal laws or regulation - resulting from or it is owner of the Job Address willities arising from the sole is fees incurred in defending eral environmental law or regulations and disposal of any Environmental Liability"), in | quirements of trenches and which will not place at the of persons, any and all property, lations (excluding in any manner arising if other than Purchaser negligence or willful against such liability gulation as a result pre-existing cluding but not |
| remedial work, penalties, an As between Purchaser and ² Purchaser agrees that The C without incurring any Pre-Ex | d fines arising from the The Gas Company, Pu Gas Company may sto | e violation of any local, state rchaser agrees to accept fo p Work, terminate the Worl | e or federal law or regul ull responsibility for and | ation, attorney's fees, disbur bear all costs associated wil | sements, and other respons h Pre-Existing Environment | e costs al Liability |
| AGREED AND ACCE | *************************************** | | PURC | HASER | | |
| | , | DATE) | | | (NAME OF COMPA | ANY) |
| THE GAS COMPANY | | (PRINT) | | OCHACED OD AUTHOUSES TO | PDDCCENTATIVE/DDLVT | |
| | NAME | (PININT) | PUI | RCHASER OR AUTHORIZED RE | PRESENTATIVE(PRINT) | TITLE |
| | SIGNATURE | | | SIGNATURE OF PURC | HASER OR AUTHORIZED REF | PRESENTATIVE |
| AMOUNT RECEIVED |) | | PAYN | ENT INFORMATION | | |
| | | | | CASH CHEC | CK CHECK# | |
| DATE PAYMENT TUP | RNED IN | BY(NAME | OF EMPLOYEE) | PA ⁻ | YMENT TURNED IN | AT |