

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.59
(ID # 25474)**

MEETING DATE:

Tuesday, August 27, 2024

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH: Ratify and Approve the Amendment with Hazelden Betty Ford Foundation in the amount of \$183,559 for the term July 1, 2023, through June 30, 2024, Without Seeking Competitive Bids, Ratify and Approve The Consultation, Technical Assistance, and Training Providers Contract Aggregate for Evidence-Based Practices \$2,000,000 Annually for FY 2024/2025 through FY 2027/2028, All Districts. [2,000,000 Annually, Up to \$200,000 in Additional Compensation Per Fiscal Year, \$8,000,000 Total Cost for 4 Years, 60% State, 40% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the Amendment with Hazelden Betty Ford Foundation, without seeking competitive bids to provide consultation, technical assistance, and training services in the amount of \$183,559 for the term of July 1, 2023, through June 30, 2024, with the option to renew one additional year through June 30, 2025; and authorize the Chair of the Board to sign and execute the Amendment on behalf of the County;
2. Ratify and approve the Consultation, Technical Assistance, and Training Providers Contract Aggregate in the amount of \$2,000,000 annually, for FY 2024/2025 through FY 2027/2028, for a total cost of \$8,000,000 through June 30, 2028; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 and as approved to form by County Counsel to: a) sign renewals and amendments that exercise the options of the agreements including modifications of the statement of work that stay within the intent of the agreement; b) issue Purchase Orders for the services that do not exceed the approved amounts; and c) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total annual aggregate through June 30, 2028.

ACTION:Policy


Deborah Johnson, Assistant Director of Behavioral Health 8/27/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 27, 2024
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 60% STATE, 40% FEDERAL			Budget Adjustment: No	
			For Fiscal Year: 23/24-27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

As part of the activities under RUHS-BH, MHSA Three Year Plan FY 2023/2024 to 2025/2026, the RUHS-BH's Workforce Education and Training (WET) program promotes the recruitment, retention and advances the recovery-orientated practice skills of those who serve RUHS-BH consumers and families. WET strives to reduce service disparities by improving cultural and linguistic competency and by encouraging and supporting members of its diverse communities to pursue public, behavioral health careers. WET takes an active role in educating other service providers on confronting and understanding the impact of stigma, learning effective engagement of someone experiencing distress, and connecting people to resources that benefit their recovery. Training services provided by Contractor may include the following:

- Evidence Based Practices, Advanced Treatment and Recovery Skills Development;
- Cultural Competency and Diversity Education Development Program;
- Professional Development for Clinical and Administrative Supervisors; and
- Community Resource Education

EBP Training selections are based on:

- MHSA and State Guidelines: MHSA regulations require the use of evidence-based and evidence-informed interventions as well as ongoing community stakeholder process. Programs selected through the stakeholder process are listed in the MHSA Annual Plan, which is a required implementation in the department and approved by the State.
- Annual Consumer and Workforce Reports: Include, but are not limited, to the RUHS-BH Who We Serve and RUHS-BH Service Disparities reports, OSHPD Workforce Needs Assessments, and various regional/State data trends.
- Professional Consensus: Feedback is gathered from direct-service treatment providers and the community by the department year-around through trainings, surveys, and public forums. The department also relies on the judgement of its Executive Team in

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making informed selections on training needs to take the data reviews, program leadership, and public stakeholder processes into consideration.

Workforce Education and Training's Criteria for Selecting EBP Training Providers:

1. Availability of the Developer/Purveyor: Every effort is made to secure the developer of the practice because evidence-based models are typically proprietary programs.
2. Access to Certified Trainers: If the purveyor is not available or their rate is unreasonable, regionally located providers who are endorsed by the developer and have experience in applying the practice to a public service setting are preferred.
3. Identifying a Credentialed subject-matter expert: When neither the developer or a Certified trainer can be secured, the department locates professionals who hold a license/registration/certificate or possess an advanced degree in a related subject area, have training/certification/experience in teaching related subject-matter, or possess at least two years of experience working in an area related to the subject-matter.

Impact on Residents and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

There are sufficient appropriations in the department's FY 2024/2025 budget and no additional County funds are required.

Contract History and Price Reasonableness

On August 17, 2021 (Item #3.29), the Board of Supervisors approved the Consultation, Technical Assistance, and Training Providers Contract Aggregate in the amount of \$2,378,420 annually through June 30, 2024.

RUHS-BH is requesting approval to the aggregate for \$1,500,000 annually for consultation, technical assistance, and training services via contracted vendors not to exceed \$100,000 per vendor, per year without seeking complete bids. Due to specialized services, evidence-based practices, and training topics listed in Attachment A, RUHS-BH requires the flexibility to add vendors if necessary to ensure staff is adequately trained to meet the needs of the consumers.

On May 24, 2024 Riverside County Purchasing assigned a new Sole Source Justification request (#24-262) with Hazelden Betty Ford Foundation, in the amount of \$ 183,559.69 for FY 2023/2024. Hazelden Betty Ford Foundation is the sole owner and publisher of the evidence based Co-Occurring Disorder Program including curriculum, training and the training of our trainers. The uniqueness of the training program will allow RUHS-BH to provide its own training in the future on the Co-Occurring Disorders Program for staff.

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Therefore, RUHS-BH is requesting that the Board of Supervisors approve the Agreement for Hazelden Betty Ford Foundation for FY 2023/2024 and the Consultation, Technical Assistance, and Training Providers Contract Aggregate in the amount of \$2,000,000 annually through June 30, 2028, as outlined herein.

ATTACHMENT A

Evidence-Based Practice and Trainings on the following topics:	Amount
<ul style="list-style-type: none"> • Anxiety Disorders • Autism • Behavioral Health Treatment and Care for Adults/Mature Adults • Building Resilience in African American Families (BRAFF) • Bridges Out of Poverty • California Law & Ethics for BBS Associates • Child/Adolescent • Child/Elder Abuse • Child Adult Relationship Enhancement Training • Clinical Supervision • Co-Occurring Disorders • Cognitive Behavior Therapy (CBT) • Cognitive Behavior Therapy (CBT) for Late Life Depression • Cultural Competency • DC:0-5 (DSM) • Dialectical Behavior • Dialectical Behavior Therapy for ED • Domestic Violence/Intimate Partner Violence • DMS-5 Diagnoses • Eating Disorders Treatment • Early Infant and Early Child Mental Health • Enhanced Eating Disorders (ED) Discussion/Case Consultations • Eye Movement Desensitization and Reprocessing (EMDR) Therapy Study Groups • Eye Movement Desensitization and Reprocessing (EMDR) Therapy Advanced Trainings • Family Based Therapy for Eating Disorders • Foster Care • Full-Service Partnerships • Grief and Loss: Coping with the Journey of Grief and 	

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<p>Mourning</p> <ul style="list-style-type: none">• Growing Brain• HIV/AIDS• Hoarding• Hope, Help, and Healing of the Caregiver• Identifying, Addressing, Treatment of Sexual Abuse of Young Children• Incredible Years Training• Infant and Early Childhood Mental Health Consultation• Integrated Care• Intellectually/Developmental Disabilities• Intensive Care and/or Crisis Services• Law and Ethics• Maternal Mental Health• Mental Health First Aid• Mental Health Media• Mental Health/Transitional Age Youth• Mood/Bipolar Disorders• Motivational Interviewing• Navigating System of Care Training• Neurosequential Model Training• Nonviolent Crisis Intervention• Online Best Practices• Peace for Kids• PCIT (Parent-Child Interaction Therapy)• PCIT-T (Parent-Child Interaction Therapy-Toddlers)• PCIT-TDI (Parent-Child Interaction Therapy- Trauma Directed Interaction)• PC-CARE (Parent-Child Care)• PEI Summit• PEARLS• Physical Health/Mental Health• Radically Open DBT for Eds• Recovery Practices• SafeTALK, ASIST• Seeking Safety• SITIF• Southern California PCIT Conference• Standard of Care• Strengthening Families• Suicide Assessment and Intervention• Substance Abuse/Mental Health	
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<ul style="list-style-type: none"> • Substance Abuse Disorder (SUDS 101) • The Superpowers of Sleep, Stress and Self-Care • Training and Technical Assistance • Transformational Model/Youth • Trauma Focused Cognitive Behavioral Therapy • Trauma-Focused Treatment and Care • Treatment for Psychosis • Treatment for Self-injury • Triple P • Wellbriety Celebrating Families 	
Contractor:	
Panaptic Inc	\$75,000
Hazelden Betty Ford Foundation	\$183,560
Dr. Benjamin Caldwell	\$16,000
Community Solutions for Children, Families, and Individuals	\$17,400
Dr. Deborah Silveria	\$12,000
Dr. Kerri Boutelle	\$15,000
EMDR Professional Training	\$14,000
Dr. Leslie Karwoski Anderson	\$9,000
Alison Hendricks	\$13,000
Sara Robbin	\$1000
Board of Registration Nurses (BRN)	\$750
California Consortium of Addiction Programs and Professionals (CCAPP) Web and In-Person	\$1,300
Crisis Prevention Institute, Inc	\$25,000
Gerry Grossman Seminars	\$8,000
Therapist Development Center	\$21,642
Change Co	\$3,360
Mentoring Central/Innovation Research & Training	\$750
Living Works Education Inc.	\$88,400
Articulate 360 eLearning Software	\$13,281
CAMFT	\$300
9552600 Canada Inc.	\$2,000
Deantwann Johnson DBA DJ Inspires	\$10,000
Karen Elaine Mason	\$2,049
Medical University of South Carolina	\$2,115
MDFT International Inc	\$150,000
Incredible Year's Training	\$35,000
Felton Institute	\$12,000
Dialectical Behavioral Harpy Training Gift Cards	\$300
EPIC LLC	\$30,000
CHLA	\$17,375

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Dr. Williams	\$8,000
Steven Lopez-La CLaVe	\$25,000
Man Therapy-Grit Digital	\$30,000
GHM Symposium	\$5,700
UC Davis	\$30,000
Sally Spencer Thomas, LLC	\$18,700
Dr. Leslie Karwoski Anderson	\$51,350
Susan Lowe	\$1,500
Dr. Butchenbacher /Dr. Macintosh	\$3,500
Dr. Kiti / Dr. Cabrera/ Dr. Krishnamurphy	\$5,700
Dr. Kendra / Dr. Reed	\$3,000
Karlee McGlone	\$58,000
Dr. Metzger	\$30,000
Dr. Kerri Boutelle	\$49,999
EPIC LLC, Dr. Warner-Metzger	\$40,000
Center for the University of California Davis CPE Infant-Parent Mental Health Fellowship California NBO Training Center	\$55,000
Napa Valley Touchpoints Project Coordination Site Berry- Perry Infant & Early Childhood Training Center	\$60,000
Duke: Center for Family and Child Health	\$45,000
Zero to Three International	\$45,000
Post-Partum Support International	\$45,000
Cal Baptist University	\$55,000
Georgetown University	\$45,000
Brandi Hawk	\$30,000
Sueann Kenney-Noziska, MSW, LCSW, RPT-S	\$30,000
Michael Gomez, Ph.D.	\$30,000
Gabriela Grant Consulting	\$28,000
Total Contract Amounts:	\$1,608,031
Reserve:	\$391,969
Contract Aggregate Total:	\$2,000,000

Melissa Curtis
Melissa Curtis, Deputy Director of Purchasing and Fleet

8/8/2024

Jacqueline Ruiz
Jacqueline Ruiz, Principal Analyst

8/16/2024

Gregg Gu
Gregg Gu, Chief of Deputy County Counsel

8/9/2024

**FY 2023/2024
FIRST AMENDMENT TO THE AGREEMENT
BETWEEN
COUNTY OF RIVERSIDE
AND
HAZELDEN BETTY FORD FOUNDATION**

That certain Professional Services Agreement between the County of Riverside (COUNTY) and Hazelden Betty Ford Foundation (CONTRACTOR); approved by the Purchasing Agent on November 30, 2023 for FY 2023/2024; is hereby amended for FY 2023/2024, effective July 1, 2023 through June 30, 2024, in consideration of the following:

- **Section 3. COMPENSATION, Subsection 3.1**, of this Agreement shall be amended to read as follows:

3.1 The COUNTY shall pay the CONTRACTOR for services performed, products provided and expenses incurred in accordance with the terms of Exhibit B, Payment Provisions. Maximum payments by COUNTY to CONTRACTOR shall not exceed \$183,559.69 annually including all expenses. The COUNTY is not responsible for any fees or costs incurred above or beyond the contracted amount and shall have no obligation to purchase any specified amount of services or products. Unless otherwise specifically stated in Exhibit B, COUNTY shall not be responsible for payment of any of CONTRACTOR's expenses related to this Agreement.

- Rescind the Exhibit B in its entirety, and replace it with the new, attached Exhibit B, where the contract maximum has decreased from \$200,000 to \$183,559.69 for FY 2023/2024.

All other terms and conditions of this Agreement shall remain unchanged and in full force and effect.

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AUG 27 2024 3.59

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment.

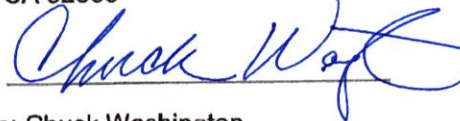
COUNTY OF RIVERSIDE

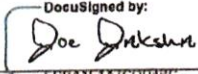
Riverside University Health System
Behavioral Health
4095 County Circle Drive
Riverside, CA 92503

CONTRACTOR

Hazelden Betty Ford Foundation
Hazelden Publishing
PO Box 176
Center City, MN 55012-0176

ATTEST:
KIMBERLY A. RECTOR, Clerk
By  DEPUTY

Signature: 
Print Name: Chuck Washington

Signature: 
Print Name: Joe Jaksha

Title: Chairman, Board of Supervisors

Title: Vice President & Publisher

Date: 8/27/2024

Date: 06/19/2024

COUNTY COUNSEL
Approved as to Form

By: 
Deputy County Counsel

**EXHIBIT B
PAYMENT PROVISIONS**

CONTRACTOR NAME: HAZELDEN BETTY FORD FOUNDATION

CONTRACTOR agrees to invoice the COUNTY up to \$183,559.69, which shall be all inclusive of expenses/costs necessary to complete the work specified in Exhibit A, for the term of July 1, 2023 through June 30, 2024. Each invoice shall be submitted on signed CONTRACTOR letterhead and shall include dates of service and amount being claimed. CONTRACTOR shall be paid only in accordance with an invoice submitted to COUNTY by CONTRACTOR within thirty (30) days of services being rendered and COUNTY shall pay the invoice within thirty (30) working days from the date of receipt of approved invoice. The COUNTY's total maximum obligation under this agreement will not exceed \$183,559.69 for all invoices associated with this agreement.

CONTRACTOR shall be reimbursed at the all-inclusive rates as specified herein.

TRAINING SERVICES SUBTOTAL*	
Item	Total
Phase 1 Virtual Training of Agency Leaders (2 Half Days)	\$5,000.00
Phase 1 Virtual Delivery Fee	\$685.00
Phase 2 Co-Occurring Disorders Program (2 Sessions Total)	\$19,000.00
Phase 2 In-Person Travel Fees (4 Days)	\$4,500.00
Phase 3 Co-Occurring Disorders Program (2 Sessions Total)	\$30,000.00
Phase 3 Champion Coaching	\$7,500.00
Phase 3 In-Person Travel Fees (5 Days)	\$8,750.00
Total	\$75,435.00

CURRICULUM			
Item	Unit Cost	Quantity	Total
(Phase 1) Leaders Guide to Implementing Integrated Services for People with Co-Occurring Disorders	\$99.00	60	\$5,940.00
(Phase 1) Tax			\$519.75
(Phase 2) Co-Occurring Disorders Program	\$1,015.00	60	\$60,900.00
(Phase 2) Tax			\$5,328.75
(Phase 3) Co-Occurring Disorders Program	\$1,015.00	4	\$4,060.00
(Phase 3) Integrating Combined Therapies for People with Co-Occurring Disorders	\$215.00	56	\$12,040.00
(Phase 3) Cognitive Behavioral Therapy for People with Co-Occurring Disorders	\$185.00	56	\$10,360.00
(Phase 3) Family Program for People with Co-Occurring Disorders	\$245.00	25	\$6,125.00
(Phase 3) Tax			\$2,851.19
Total			\$108,124.69

Total Training Cost			\$75,435.00
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Total Curriculum Cost	\$108,124.69
Grand Total	\$183,559.69

**Total Price may vary depending on delivery method, amount of training and if customization is needed.*

Training Phase Breakdown

Phase 1:

- **2 Half Day’s Virtual Training for Agency Leaders**
 - Up to 30 leaders per session
 - Walking leaders through the finer points of integration of care for Co-occurring Disorders and organizational change with an emphasis on Leader’s Guide with focus on application & system level change.
- **Phase 1 Costs**
 - 2 Half Day Virtual Training of Agency Leaders = \$5,000.00
 - Virtual Delivery Fee = \$685.00
 - **Total Phase 1: \$5,685.00**

Phase 2:

- Two sessions of 2-Day In Person Co-occurring Disorders Implementation Training for clinicians
 - Up to 30 participants per session, including those that are identified as RUHS Champions (internal trainers)
 - Purpose to orient all participants as providers to the Co-Occurring Disorders Program and how it is used in practice
- **Phase 2 Costs**
 - Two 2-Day In Person CDP Sessions = \$19,000.00
 - Travel Fees (4 Days Total) = \$4,500.00
 - **Total Phase 2: \$23,500.00**

Phase 3:

- Week One
 - 2-Day In-person CDP Implementation training for up to 30 clinicians, with RUHS Champions observing
 - Additional 1-Day Champion-Only training & post-observation practice session
- Week Two
 - 2-Day In-Person CDP Implementation training for up to 30 additional clinicians, with RUHS Champions practicing training delivery in pairs
 - HBFF trainer onsite to guide RUHS Champions in delivery and practice, with coaching and in-the-moment feedback
- **Phase 3 Costs**
 - Two, 2-Day In Person CDP Sessions = \$30,000.00
 - 1 Day Champion Coaching = \$7,500.00
 - Travel Fees (5 Days Total) = \$8,750.00
 - **Total Phase 3: \$46,250.00**

Total Training Cost: \$75,435.00

Date: May 6, 2024
From: Matthew Chang, Director, Riverside University Health System-Behavioral Health
To: Meghan Hahn, Director, Purchasing & Fleet Services
Via: Lindsey German, Senior Administrative Services Analyst, 951-358-3189
Subject: Sole Source Procurement; Request for Co-Occurring Disorders Program
Consulting and Training Services

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:**
Hazelden Betty Ford Foundation
2. **Vendor ID: 6374**
3. **Single Source** **Sole Source**
4. **Have you previously requested and received approval for a sole or single source request for this vendor for your department?**
 Yes **No**
- 4a. **Was the request approved for a different project?**
 Yes **No**
5. **Supply/Service being requested:**
RUHS-BH is requesting the training and curriculum provided by the Hazelden Betty Ford Foundation.
6. **Unique features of the supply/service being requested from this supplier.**
Hazelden Betty Ford Foundation is the unique supplier of the Co-occurring Disorders Program including curriculum, training, and the training of our trainers.
7. **Reasons why my department requires these unique features from the vendor and what benefit will accrue to the county:**
RUHS-BH SAPT utilizes Co-Occurring Disorder Training to better serve consumers, as most need an integrated system of care due to substance use and mental health disorders being present. The program is evidence-based and includes components such as screening and assessment, medication management, family program, combined therapies, and cognitive-behavioral therapy.

The training will be delivered in three phases. The first phase will consist of the Hazelden Betty Ford Foundation meeting with RUHS-BH leadership to teach how to utilize the program across the organization, as well as provides tools for leadership to address organizational effectiveness of the program's implementation. The second phase will include Hazelden Betty Ford Foundation training two cohorts of staff, which include future RUHS-BH trainers. The final phase will include Hazelden Betty Ford Foundation training RUHS-BH trainers on delivering the training.

The uniqueness of the training program and three phase approach will allow for RUHS-BH to provide its own training in the future on the Co-Occurring Disorders Program for staff. RUHS-BH being provided the opportunity to provide this training on its own will provide better access to clinical staff to the curriculum, increase the tools to serve consumers, and will lower the need for future trainings being provided by an outside organization, reducing future costs.

8. Period of Performance: From: July 1, 2023 to June 30, 2024, with option to renew for an additional year for a total of two years.

Is this an annually renewable contract? No Yes
 Is this a fixed-term agreement: No Yes

9. Identify all costs or this requested purchase. In addition, please include any single or sole source amounts previously approved and related to this project and vendor in the section designated below for current and future fiscal years. You do not need to include previous fiscal year amounts. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY23/24*	Total
One-time Costs:	\$183,559.69	\$183,559.69
Ongoing Costs:	\$0	\$0
Total Costs	\$183,559.69	\$183,559.69


* If applicable, any remaining funds from FY23/34 will roll-over and be utilized in FY 24/25

10. Price Reasonableness:

RUHS-BH is always seeking ways to provide more comprehensive care to consumers, and being able to train all clinical staff utilizing the Co-Occurring Disorder Program would allow the Department to meet that need. Hazelden Betty Ford Foundation is the sole owner and publisher of the evidence-based Co-Occurring Disorder Program. RUHS-BH will be able to provide it's own staff training at the conclusion of the program, thus limiting the need for ongoing future trainings, on this subject matter, to be paid for by the Department.

11. Projected Board of Supervisor Date (if applicable): PENDING

(Draft Form 11s, service agreement and or quotes must accompany the sole source request for Purchasing Agent approval.)


Department Head Signature (or designee) Amy McCann 5/6/2024
Print Name Date

The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove

Condition/s:

BOS approval for program aggregate and ratification of Agreement is required.

Aggregate amount to be approved by BOS

Reviewed by Procurement Contract Specialist (PCS) on 5/17/2024:



Not to exceed: \$183,560 plus any Board approved contingency amount

One-time Cost:

Annual Amount per fiscal year through
(If Annual Amount Varies each FY)

Melissa Curtis 5/24/2024 24-262
Purchasing Agent Date Approval Number