

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.65
(ID # 25580)

MEETING DATE:
Tuesday, August 27, 2024

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Approve the Third Amendment to Agreement for Law Enforcement Services between the City of Lake Elsinore and the County of Riverside (FY20/21-24/25); Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9442 submitted herewith District 2. [\$257,000 – 100% Contract City Law Enforcement Revenue]; 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third Amendment to Agreement for Law Enforcement Services with the City of Lake Elsinore to modify the level of services and authorize the Chair of the Board to execute three (3) copies of the attached Agreement on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9442 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37704	+1	Deputy Sheriff	RSA	278	\$70,180-\$107,309

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required, Policy

David Lelevier

David Lelevier, Assistant Sheriff

8/19/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 27, 2024
xc: Sheriff, COBAB

Kimberly A. Rector
Clerk of the Board

By: *Nancy L.*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 257,000	\$ 0	\$ 257,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BR: 24-118

Prev. Agn. Ref.: 7/11/23 3.39

BACKGROUND:

Summary

The City of Lake Elsinore approved the Third Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY24/25. This Third Amendment to the Agreement for Law Enforcement Services with the City of Lake Elsinore modifies the level of law enforcement service provided by the Sheriff's Office with the addition of one (1) Deputy Sheriff Position. County Counsel has approved the Third Amendment as to form.

The FY2024/25 estimated law enforcement cost is \$18,107,000. Sheriff's Office staff has recommended budget adjustments that correspond with the additional contract position. Sheriff's Office staff has estimated this change will result in an estimated increase of \$257,000 in Contract Law Enforcement Revenue. The Sheriff's Office is recommending these budget adjustments now as it could not anticipate the additional expenditures to include them in its FY24/25 budget.

Impact on Residents and Businesses

This is a Third Amendment between the City of Lake Elsinore and the Sheriff's Office for law enforcement services, which the City of Lake Elsinore approved and executed on behalf of its citizens. All costs for this service will be fully recovered through the Sheriff's Office Board-approved rates.

Attachments

- 3 – Third Amendment to Agreement for Law Enforcement Services between the City of Lake Elsinore and the County of Riverside
- 1 – Schedule A
- 1 – Resolution No. 440-9442

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

SCHEDULE A. FY 24/25

Increase Appropriations

10000-2500300000-510040	Regular Salaries	179,900
10000-2500300000-513040	Retirement Safety	<u>77,100</u>
	TOTAL	257,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	257,000
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Evangelina Gregorio
Evangelina Gregorio 8/16/2024

Rebecca S Cortez
Rebecca S Cortez, Principal Management Analyst 8/19/2024

Tami Douglas-Schatz
Tami Douglas-Schatz, Director of Human Resources 8/15/2024

Aaron Gettis
Aaron Gettis, Chief of Deputy County Counsel 8/15/2024

1 RESOLUTION NO. 440-9442

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on August 27, 2024, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

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8

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37704	+ 1	2500300000	Deputy Sheriff

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10
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13 **ROLL CALL:**

14 **Ayes:** Jeffries, Washington, Spiegel, Perez, and Gutierrez

15 **Nays:** None

16 **Absent:** None

17
18 The foregoing is certified to be a true copy of a resolution duly adopted by said
19 Board of Supervisors on the date therein set forth.

20 KIMBERLY A. RECTOR, Clerk of said Board

21 By: _____

22 Deputy

23
24
25
26
27 /kc
07/15/2024
28 440 Resolutions\KC

08/27/2024 3.65

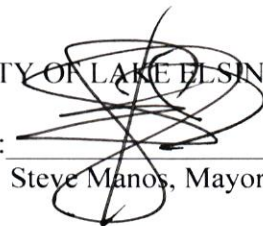
THIRD AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF LAKE ELSINORE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Office, and the City of Lake Elsinore, a General Law City, approved by the Board of Supervisors on August 4, 2020 in Minute Order 3.47 for services effective July 1, 2020 through June, 2025, as amended in that certain First Amendment on July 20, 2021 (Minute Order 3.31) and as amended in that certain Second Amendment on July 11, 2023 (Minute Order 3.39) (collectively, the "Agreement") is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-2 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-3, attached hereto to this Third Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Third Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Third Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

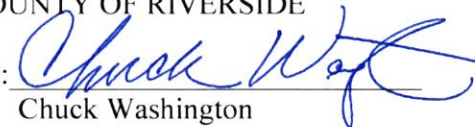
Dated: _____

CITY OF LAKE ELSINORE
By: 
Steve Manos, Mayor

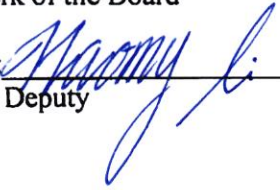
ATTEST:

Name Candice Alvarez
Title City Clerk
By: 


Dated: 8/27/2024

COUNTY OF RIVERSIDE
By: 
Chuck Washington
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
Kimberly Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Minh C. Tran, County Counsel

By: 
Amrit P. Dhillon
Deputy County Counsel

ATTACHMENT A-3
CITY OF LAKE ELSINORE
LEVEL OF SERVICE

Average Patrol Services

132 supported hours per day.

Non-Dedicated Positions

One (1) Deputy Sheriff (unsupported) – Lake Patrol

Dedicated Positions

One (1) Sheriff's Sergeant position

Three (3) Deputy Sheriff (fully supported) positions – Special Enforcement Team

Four (4) Deputy Sheriff (fully supported) positions – Traffic/Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – Traffic AI

One (1) Deputy Sheriff (fully supported) position – Special Enforcement Team - Parks

Three (3) Deputy Sheriff (unsupported) – Community Patrol Officer

Seven (7) Community Service Officer II positions