

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.81
(ID # 25389)

MEETING DATE:
Tuesday, August 27, 2024

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – Construction of the MacKay Drive Sidewalk Project, in the Community of
Lakeland Village. District 2. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the Construction of the MacKay Drive Sidewalk Project, in the Community of Lakeland Village. District 2;
2. Authorize the Chair of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.

ACTION:Policy


Dennis Acuna, Director of Transportation 6/27/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 27, 2024
xc: Trans., Recorder

Kimberly A. Rector
Clerk of the Board

By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	N/A
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.33 of April 2, 2024, the Board of Supervisors entered into a contract with Roadway Engineering of Perris, California for the Construction of the MacKay Drive Sidewalk Project. The limits on MacKay Drive were from Marian Avenue to Union Avenue in the community of Lakeland Village.

The original authorized amount of the contract was \$329,474. The total value of work came in at \$317,809 which was 3.5% lower than the originally authorized amount. The reduction of the total cost was the result of using less quantities than anticipated to complete the work.

The work was completed in conformance with the plans and specifications and the Contractor was granted relief of maintenance on May 28, 2024.

Project Number: D3-0089

Impact on Residents and Businesses

The improvements benefit the project area by enhancing the existing pedestrian path and providing an Americans with Disabilities Act (ADA) compliant path along MacKay Drive.

Additional Fiscal Information

Budget			
Original Contract Amount			\$329,474
Total Change Orders Authorized	0.0%		\$0
Estimated Pending Change Orders	0.0%		\$0
Authorized Contract Amount			\$329,474
* Quantity Adjustments	-3.5%		(\$11,665)
+ CCO FA Adjustments	0.0%		\$0
Total Value of Work	96.5%		\$317,809
Expenditures			
Total Progress Payments			\$317,809
Estimated Pending Payments			\$0
Total Expenditures			\$317,809
(Over)/Under Contract Amount			\$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

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* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

Contract History and Price Reasonableness

Six bids were received on Wednesday, January 10, 2024, ranging from \$329,474 to \$639,000. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsive and responsible bid was submitted by Roadway Engineering in the amount of \$329,474 which was \$17,529 (5.6%) above the engineer's cost estimate.

ATTACHMENTS:

Vicinity Map
Progress Estimate Report
Notice of Completion



Jason Farin, Principal Management Analyst 8/19/2024



Aaron Gettis, Chief of Deputy County Counsel 8/15/2024

**PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 08/27/2024

Signature: _____

Naomy Sicra

Print Name: Naomy Sicra, Clerk of the Board Assistant

PROJECT: McRoy Drive Sidewalk Project
 County Project No.: D3-0089
 Contract No. 24-01-016



Contractor: Roadway Engineering
 Address: 3121 Indian Avenue
 City, State, Zip: Perris, CA 92571

Estimate No. 2 FINAL
 From: April 26, 2024
 To: May 14, 2024

Item No.	Units	Item Description	Quantity	Unit Price	Original Contract Amount	Change Orders Quantity	Change Orders Amount	Amended Contract Quantity	Amended Contract Amount	This Estimate Quantity	This Estimate Amount	Previous Quantity	Total Estimate To Date		% Auth.
													Quantity	Amount	
1	LS	DUST ABATEMENT	1	2,000.00	2,000.00			1.00	2,000.00	1.00	2,000.00	1.00	1.00	2,000.00	100%
2	LS	DEVELOP WATER SUPPLY	1	3,000.00	3,000.00			1.00	3,000.00	1.00	3,000.00	1.00	1.00	3,000.00	100%
3	LS	TRAFFIC CONTROL SYSTEM	1	12,000.00	12,000.00			1.00	12,000.00	1.00	12,000.00	1.00	1.00	12,000.00	100%
4	LS	PREPARE WATER POLLUTION CONTROL PROGRAM	1	5,000.00	5,000.00			1.00	5,000.00	1.00	5,000.00	1.00	1.00	5,000.00	100%
5	LS	CLEARING AND GRUBBING	1	20,000.00	20,000.00			1.00	20,000.00	0.75	5,000.00	0.75	1.00	20,000.00	100%
6 (F)	CY	ROADWAY EXCAVATION	283	280.00	79,240.00			283.00	79,240.00	283.00	79,240.00	283.00	283.00	79,240.00	100%
7	LS	EMBANKMENT	1	4,000.00	4,000.00			1.00	4,000.00	1.00	4,000.00	1.00	1.00	4,000.00	100%
8	E	RELOCATE BACKFLOW PREVENTER ASSEMBLY	1	10,000.00	10,000.00			1.00	10,000.00	1.00	10,000.00	1.00	1.00	10,000.00	100%
9	CY	CLASS 2 AGGREGATE BASE	177	102.00	18,054.00			177.00	18,054.00	215.83	215.83	215.83	215.83	22,014.66	122%
10	LF	PLACE ASPHALT CONCRETE DIKE (CRS 212)(6")	17	50.00	850.00			17.00	850.00	20.00	20.00	20.00	20.00	1,000.00	118%
11	TON	HOT MIX ASPHALT (TYPE A)	488	144.00	70,272.00			488.00	70,272.00	371.25	53,460.00	125.56	488.83	71,543.52	102%
12	SOYD	COLD PLANE ASPHALT CONCRETE PAVEMENT	2,306	5.00	11,530.00			2,306.00	11,530.00	2,322.00	2,322.00	2,322.00	2,322.00	11,610.00	101%
13	EA	FUNDING AWARENESS SIGN	2	1,000.00	2,000.00			2.00	2,000.00	2.00	2,000.00	2.00	2.00	2,000.00	100%
14	CY	ROCK SLOPE PROTECTION (LIGHT, METHOD B)	6	450.00	2,700.00			6.00	2,700.00	6.00	2,700.00	6.00	6.00	2,700.00	100%
15	LF	MINOR CONCRETE CURB AND GUTTER (CRS 201)	520	42.00	21,840.00			520.00	21,840.00	518.00	21,756.00	518.00	518.00	21,756.00	100%
16	EA	MINOR CONCRETE (CURB RAMP)(CRS 403)(TYPE C)	1	4,000.00	4,000.00			1.00	4,000.00	1.00	4,000.00	1.00	1.00	4,000.00	100%
17	SOFT	MINOR CONCRETE (CROSS-GUTTER AND SPANDREL)	583	19.00	10,697.00			583.00	10,697.00	615.22	11,689.18	615.22	615.22	11,689.18	109%
18	SOFT	MINOR CONCRETE (SIDEWALK)	2,505	8.10	20,290.50			2,505.00	20,290.50	2,505.60	20,295.36	2,505.60	2,505.60	20,295.36	100%
19	EA	SALVAGE ROADSIDE SIGN	1	200.00	200.00			1.00	200.00	1.00	200.00	1.00	1.00	200.00	100%
20	EA	ROADSIDE SIGN - ONE POST	4	450.00	1,800.00			4.00	1,800.00	4.00	1,800.00	4.00	4.00	1,800.00	100%
21	EA	GUARD RAILING (BARRECADE)(CRS 810)	1	4,000.00	4,000.00			1.00	4,000.00	1.00	4,000.00	1.00	1.00	4,000.00	100%
22	FA	MISCELLANEOUS WORK (AS DIRECTED) ALTERNATIVE BID SCHEDULE 1 - ELSINORE VALLEY MUNICIPAL WATER DISTRICT (EVMWD)	1	20,000.00	20,000.00			1.00	20,000.00	0.173	3,460.00	0.173	0.173	3,460.00	17%

EW

PROJECT: Mackay Drive Sidewalk Project
 County Project No.: 03-0089
 Contract No. 24-01-016

Contractor: Roadway Engineering
 Address: 3121 Indian Avenue
 City, State, Zip: Perris, CA 92571

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23	ADJUST SEWER MANHOLE	EA	4	1,500.00	6,000.00	4.00	6,000.00	3.00	4,500.00	3.00	4,500.00	3.00	4,500.00	75%
PROJECT TOTAL											80,620.00	317,808.72		

Made by: Dustin Pace
 Checked by: TN
 OK Const. Supv: MS

Working Days: 20
 Days Added: 6
 Subtotal: 26
 Days Used: 26
 % Time Elapsed: 100%

Start Date: 4-8-24
 End Date: 5-13-24
 % \$ Complete: 96%
 Original Contract: \$329,473.50
 Amended Contract: \$329,473.50

TOTAL VALUE OF WORK TO DATE: \$317,808.72
 LESS RETENTION: 5% 15,890.44
 TOTAL DUE TO DATE: \$301,918.28
 LESS PREVIOUSLY INVOICED: 225,329.28
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$76,589.00

This Estimate Approved: _____ Date: 6/10/2024 for: \$76,589.00

Dennis Acuna, Director of Transportation

Quantities on This Estimate Approved _____ Date: 6/6/24

ROADWAY ENGINEERING

Eric Alvarez

Payment Approval
 FUND: 20000
 DEPT. ID.: 31305
 ACCOUNT: 527980
 PROJECT: 203-0889E
 ACTIVITY ID.: 23500
 RESOURCE CNT
 SIGNATURE: *[Signature]*
 DATE: 06/06/2024

ML

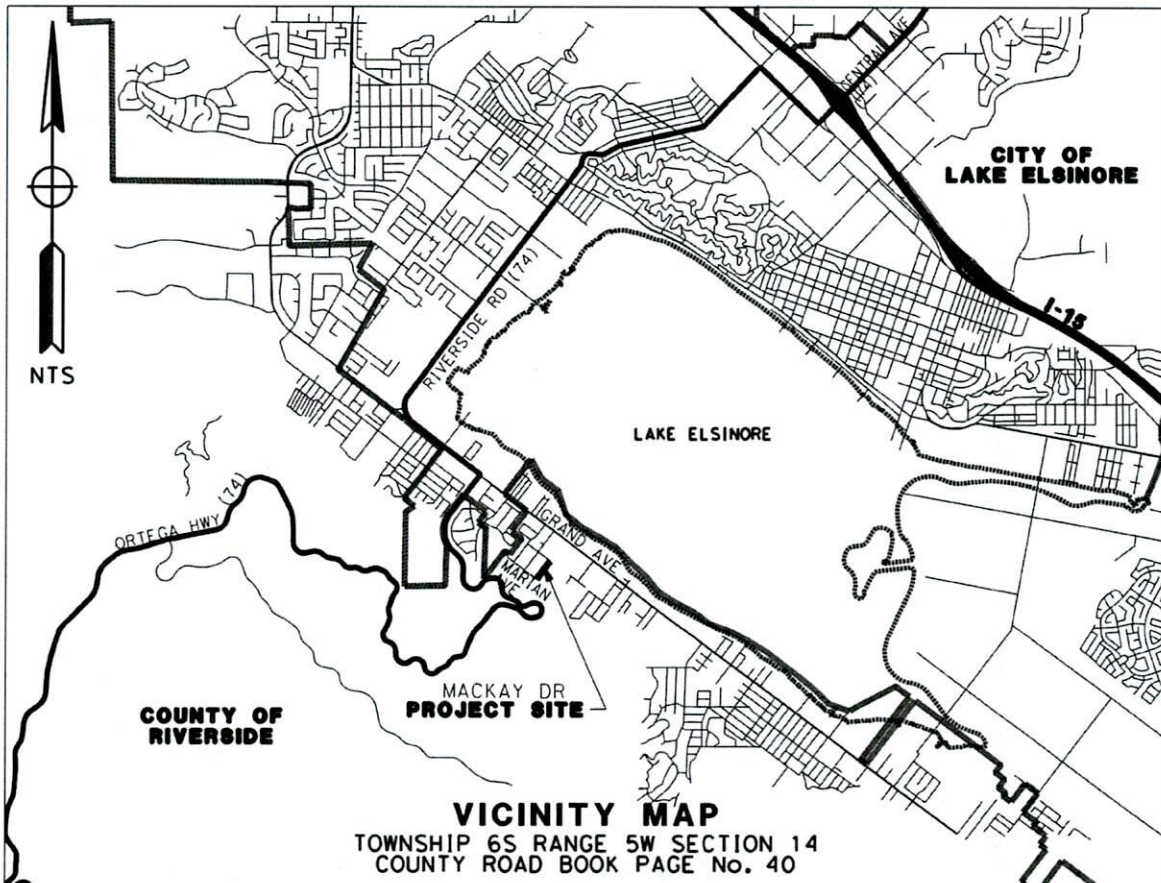
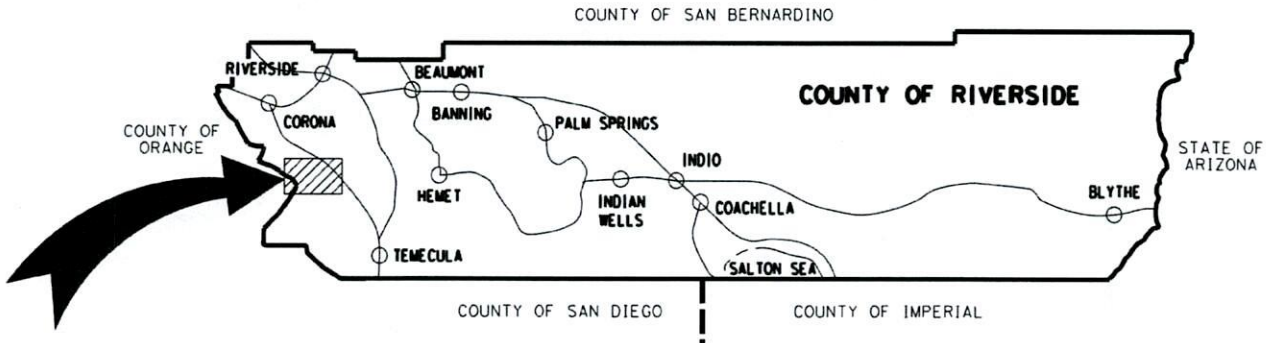
Received by Account's Payable: _____
 By: _____

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COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

MACKAY DRIVE

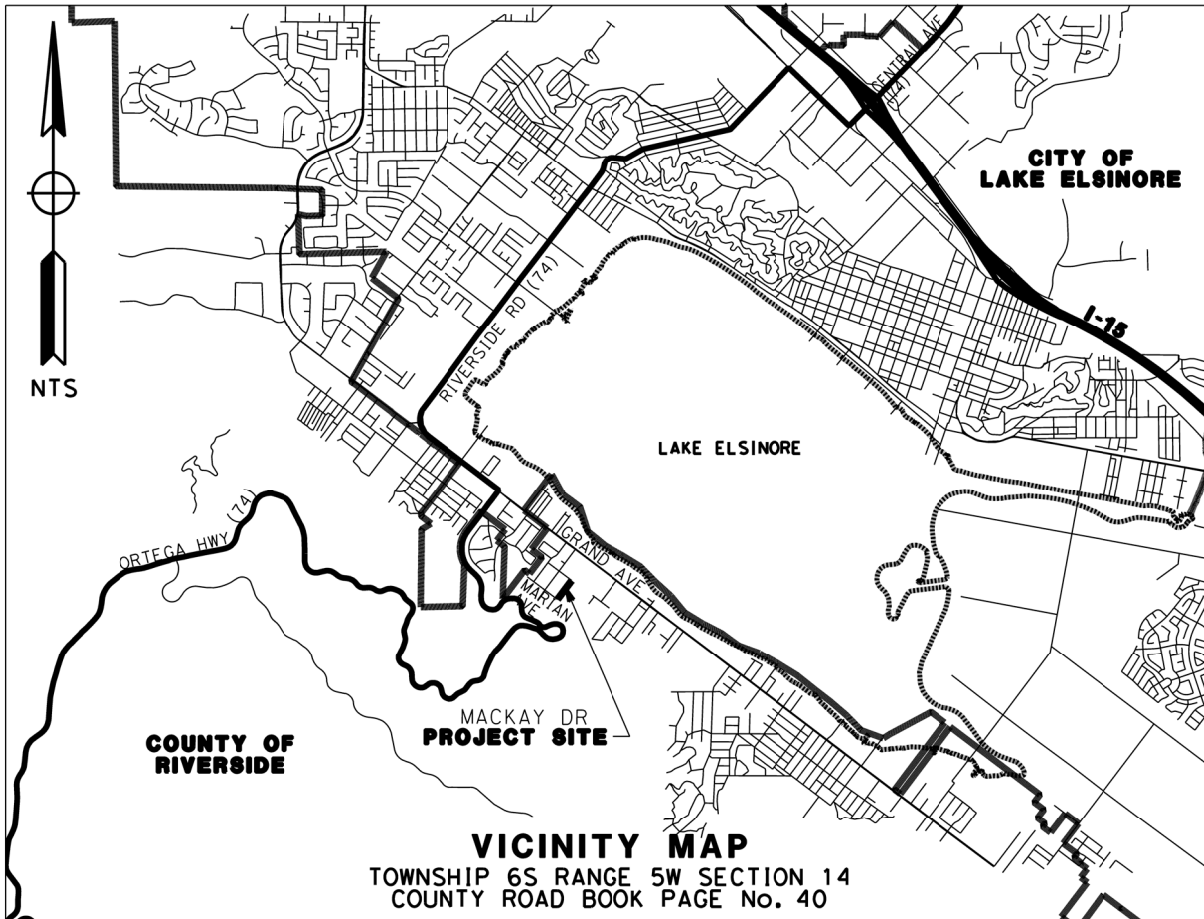
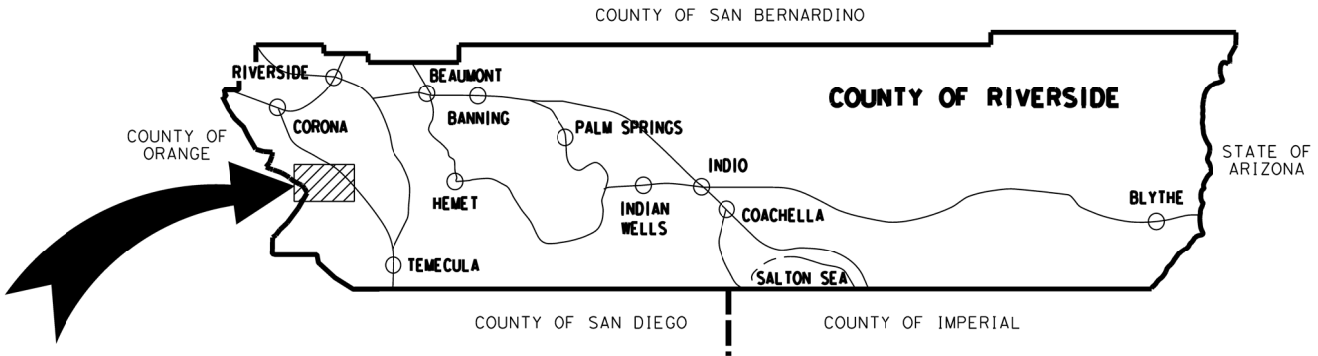
SIDEWALK
MARIAN AVE TO UNION AVE
COMMUNITY OF LAKELAND VILLAGE
PROJECT No. D3-0089



COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

MACKAY DRIVE

**SIDEWALK
MARIAN AVE TO UNION AVE
COMMUNITY OF LAKELAND VILLAGE
PROJECT No. D3-0089**



PROJECT: MacKay Drive Sidewalk Project
 County Project No.: D3-0089
 Contract No. 24-01-016

Contractor: Roadway Engineering
 Address: 3121 Indian Avenue
 City, State, Zip: Perris, CA 92571



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6 (F)	ROADWAY EXCAVATION	CY	283	280.00	79,240.00			283.00	79,240.00			283.00	283.00	79,240.00	100%
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20	ROADSIDE SIGN - ONE POST	EA	4	450.00	1,800.00			4.00	1,800.00	4.00	1,800.00		4.00	1,800.00	100%
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22	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	20,000.00	20,000.00			1.00	20,000.00	0.173	3,460.00		0.173	3,460.00	17%
	ALTERNATIVE BID SCHEDULE 1 - ELSINORE VALLEY MUNICIPAL WATER DISTRICT (EVMWD)														N/A

PROJECT: MacKay Drive Sidewalk Project
 County Project No.: D3-0089
 Contract No. 24-01-016

Contractor: Roadway Engineering
 Address: 3121 Indian Avenue
 City, State, Zip: Perris, CA 92571




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					Amount	Quantity	Amount	Quantity	Amount	Quantity	Quantity	Amount				
23	ADJUST SEWER MANHOLE	EA	4	1,500.00	6,000.00				4.00	6,000.00			3.00	3.00	4,500.00	75%
PROJECT TOTAL					329,473.50		0.00		329,473.50		80,620.00				317,808.72	


Made by: Dustin Race
 Checked by: TN
 OK Const. Supv.: MS

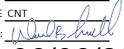
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Received by Accounts Payable: _____
 By: _____

Quantities on This Estimate Approved:  Date: 6/6/24
 ROADWAY ENGINEERING
 Eric Alvarez

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 DEPT. ID.: 31305
 ACCOUNT: 527980
 PROJECT: ZD3-0089E
 ACTIVITY ID.: Z3500
 RESOURCE: CNT
 SIGNATURE: 
 DATE: 06/06/2024

ML

