

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.82
(ID # 25391)**

MEETING DATE:
Tuesday, August 27, 2024

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – Idyllwild Resurfacing Projects; the Resurfacing of Interior Roads of the Idyllwild Transportation Department Operations Yard; and the Resurfacing of the Lawler Lodge and Alpine Cabins Access Roads, in the Community of Idyllwild. District 4. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the Construction of Idyllwild Resurfacing Projects; the Resurfacing of Interior Roads of the Idyllwild Transportation Department Operations Yard; and the Resurfacing of the Lawler Lodge and Alpine Cabins Access Roads. District 4;
2. Authorize the Chair of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.


ACTION:Policy


Dennis Acuna, Director of Transportation 6/27/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 27, 2024
xc: Trans., Recorder

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	N/A
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.30 of July 18, 2023, the Board of Supervisors entered into a contract with Granite Construction of Indio, California for the construction of the Idyllwild Resurfacing Projects in the community of Idyllwild, of Riverside County.

The original authorized amount of the contract was \$5,188,815. The total amended contract is \$5,322,119 which was 2.6% more than the originally authorized amount and was the result of 1 contract change order as discussed in detail in the attached Contract Change Order Report.

The work was completed in conformance with the plans and specifications and the contractor was granted relief of maintenance on May 14, 2024.

Project Numbers:

- D2-0030 – Saunders Meadow Road Resurfacing
- D2-0046 – South Circle Drive Resurfacing
- D2-0047 – Fern Valley Road Resurfacing
- D2-0048 – North Circle Drive Resurfacing
- ZTR1217 – Idyllwild Maintenance Yard
- D3-0107 – Lawler Lodge Access Road
- D3-0108 – Alpine Cabin Access Road

Impact on Residents and Businesses

The improvements benefit the project areas by providing the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

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Additional Fiscal Information

Budget		
Original Contract Amount		\$5,188,815
Total Change Orders Authorized	2.6%	\$133,304
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$5,322,119
* Quantity Adjustments	-14.8%	(\$767,507)
+ CCO FA Adjustments	0.0%	
Total Value of Work	87.8%	\$4,554,612
Expenditures		
Total Progress Payments		\$4,554,612
Estimated Pending Payments		\$0
Total Expenditures		\$4,554,612
(Over)/Under Contract Amount		\$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

Contract History and Price Reasonableness

Four bids were received on Wednesday, May 31, 2023, ranging from \$5,188,815 to \$7,979,717. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsive and responsible bid was submitted by Granite Construction in the amount of \$5,188,815 which was \$465,387 (10%) above the Engineer's Estimate.

ATTACHMENTS:

Change Order Report
Vicinity Map
Progress Estimate Report
Notice of Completion


Jason Farin, Principal Management Analyst 8/19/2024


Aaron Gettis, Chief of Deputy County Counsel 8/14/2024

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KIMBERLY RECTOR, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 - RIVERSIDE, CA 92502
MAIL STOP # 1010

2024-0263727

09/03/2024 09:24 AM Fee: \$ 0.00

Page 1 of 2

Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



AND WHEN RECORDED MAIL TO:
RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 - RIVERSIDE, CA 92502

2148

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of
improvement has been completed, as follows:

Project title or description of work: Idyllwild Resurfacing Projects; the Resurfacing of Interior Roads of the Idyllwild
Transportation Department Operations Yard; and the Resurfacing of the Lawler and
Alpine Cabins Access Roads
Project No. D2-0030, D2-0046, D2-0047, ZTR1217, D3-0107, D3-0108

Date of Completion: Date Hereof

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Road Right-of-Way

Address of owner: Clerk of the Board of Supervisors, County Administrative Center
4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name and Address of contractor: Granite Construction Company, 38000 Monroe Street, Indio, CA 92203

Street or legal description of site: Saunders Meadow Rd, South Circle Dr, Fern Valley Rd, North Circle Dr, Idyllwild Maintenance
yard, Lawler Lodge and Alpine Cabins Access Roads, Community of Idyllwild

Dated: August 27, 2024

Owner: County of Riverside
(Name of Public Entity)

By: [Handwritten signature: Chuck Washington]
Chair, Board of Supervisors
Chuck Washington

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

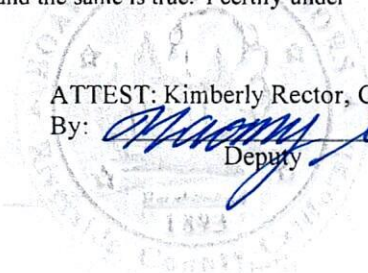
FOR APPROVED COUNTY COUNSEL
[Handwritten signature]

I am the Chair of the governing board of the County of Riverside, the public entity which executed the foregoing
notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under
penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on August 27, 2024 (Date)

[Handwritten signature: Chuck Washington], Chair of the Board of Supervisors
Chuck Washington

ATTEST: Kimberly Rector, Clerk
By: [Handwritten signature: Kimberly Rector] Deputy



**PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 08/27/2024

Signature: _____

Naomy Sicra

Print Name: Naomy Sicra, Clerk of the Board Assistant

CHANGE ORDER REPORT
(Idyllwild Resurfacing Project)

CCO #	Amount	Percent	Description
	Original Contract Amount \$5,188,815		
1	\$133,304.17	2.57%	Scope of work change due to existing soil conditions encountered during the excavation of the original planned retaining wall on Fern Valley Road.
Total Change Orders	\$133,304.17	2.57%	
Revised Contract Amount	\$5,322,119.17		

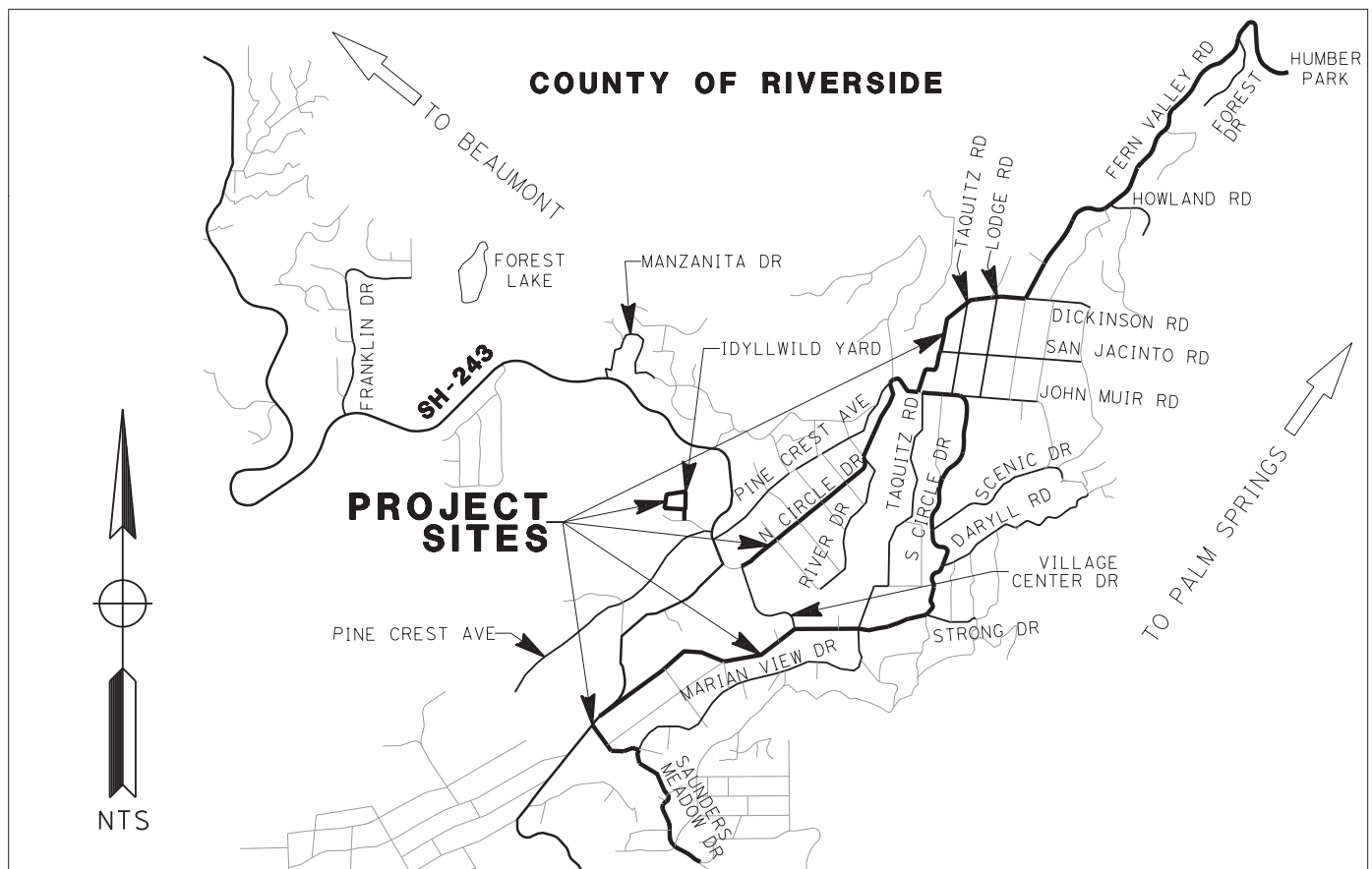
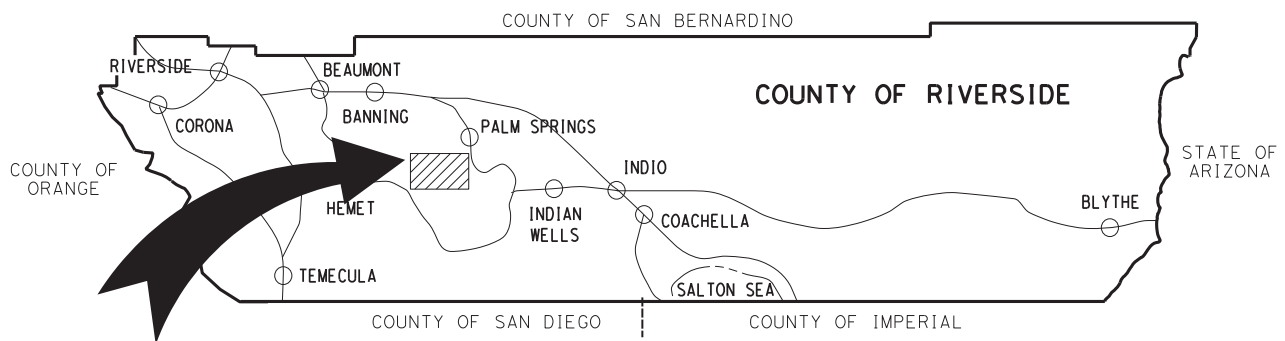
COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

IDYLLWILD RESURFACING PROJECTS

SAUNDERS MEADOW ROAD, SOUTH CIRCLE DRIVE, FERN VALLEY ROAD, NORTH CIRCLE DRIVE, AND
IDYLLWILD MAINTENANCE YARD, AND
LAWLER LODGE AND ALPINE CABINS ACCESS ROADS

COMMUNITY OF IDYLLWILD

PROJECT No. D2-0030, D2-0046, D2-0047, D2-0048, ZTR1217, D3-0107, D3-0108



VICINITY MAP

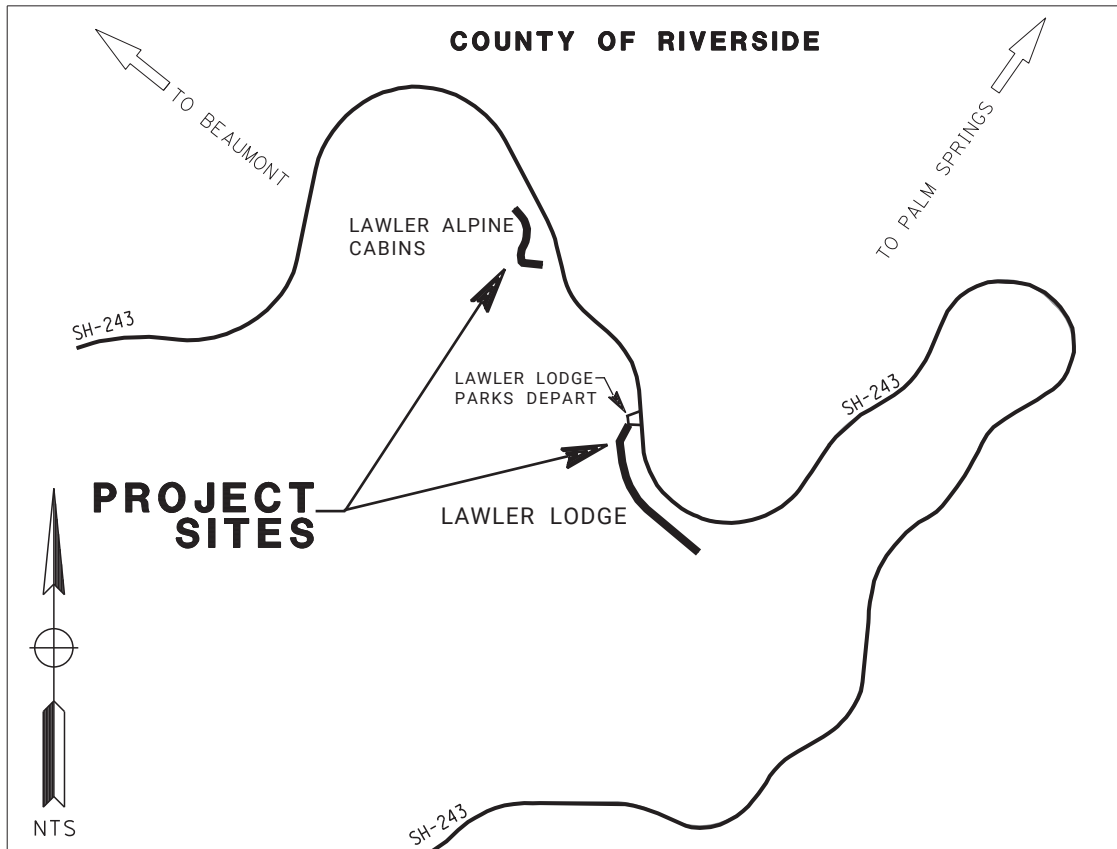
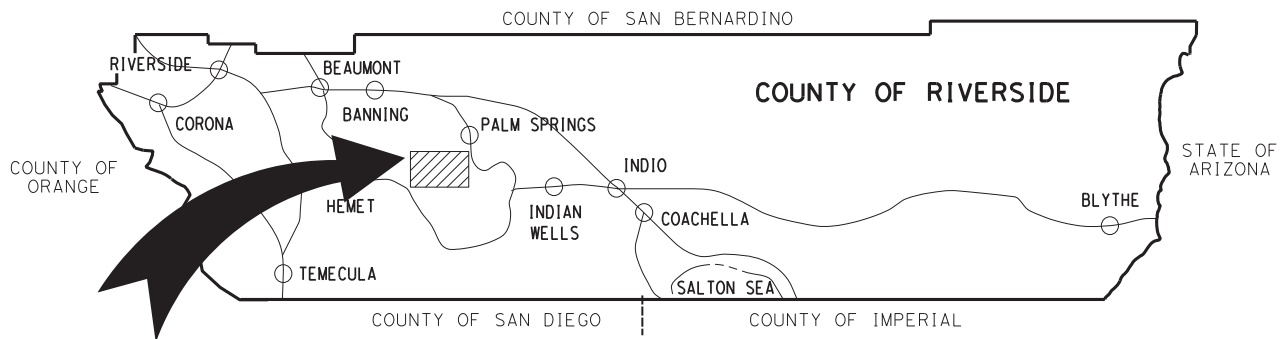
COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

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SAUNDERS MEADOW ROAD, SOUTH CIRCLE DRIVE, FERN VALLEY ROAD, NORTH CIRCLE DRIVE, AND
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COMMUNITY OF IDYLLWILD


PROJECT No. D2-0030, D2-0046, D2-0047, D2-0048, ZTR1217, D3-0107, D3-0108





VICINITY MAP

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access Roads County Project No: D2-0030,D2-0046,D2-0047,D2-0048,ZTRH217,D3-0107,D3-0108 Contract No. 23-06-001				Contractor: Granite Construction Company Address: 38000 Monroe St. City, State, Zip: Indio, CA 92203						Estimate No. 6 FINAL From: February 16, 2024 To: May 2, 2024					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
BASE BID SCHEDULE 1 - SAUNDERS MEADOW RD RECONSTRUCTION - D2-0030															
1	DEVELOP WATER SUPPLY	LS	1	4,400.00	4,400.00			1.00	4,400.00			1.00	1.00	4,400.00	100%
2	TRAFFIC CONTROL SYSTEM	LS	1	22,000.00	22,000.00			1.00	22,000.00			1.00	1.00	22,000.00	100%
3	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	11,000.00	11,000.00			1.00	11,000.00			1.00	1.00	11,000.00	100%
4	CLEARING AND GRUBBING	LS	1	5,500.00	5,500.00			1.00	5,500.00			1.00	1.00	5,500.00	100%
5	DUST ABATEMENT	LS	1	6,000.00	6,000.00			1.00	6,000.00			1.00	1.00	6,000.00	100%
8(F)	ROADWAY EXCAVATION	CY	1,147	150.00	172,050.00			1,147.00	172,050.00			1,147.00	1,147.00	172,050.00	100%
7	PLACE ASPHALT CONCRETE DIKE (CRS 212) (6")	LF	584	4.30	2,511.20			584.00	2,511.20			1,314.00	1,314.00	5,650.20	225%
8	HOT MIX ASPHALT (TYPE A)	TON	3,347	142.00	475,274.00			3,347.00	475,274.00			2,645.32	2,645.32	375,635.44	79%
9	PLACE HOT MIX ASPHALT DIKE (TYPE D) (MODIFIED, 8")	LF	4,452	4.80	21,369.60			4,452.00	21,369.60			4,658.00	4,658.00	22,358.40	105%
10	OBJECT MARKER	EA	6	130.00	780.00			6.00	780.00			6.00	6.00	780.00	100%
11	SALVAGE ROADSIDE SIGN	EA	31	28.00	808.00			31.00	808.00			31.00	31.00	806.00	100%
12	ROADSIDE SIGN - ONE POST	EA	31	538.00	16,678.00			31.00	16,678.00			31.00	31.00	16,678.00	100%
13	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	676	7.00	4,732.00			676.00	4,732.00			620.00	620.00	4,340.00	92%
14(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	3,012	0.80	2,409.60			3,012.00	2,409.60			3,012.00	3,012.00	2,409.60	100%
15	REMOVE PAINTED TRAFFIC STRIPE	LF	13	35.00	455.00			13.00	455.00			13.00	13.00	455.00	100%
16	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	9,900.00	9,900.00			1.00	9,900.00			0.3649393	0.3649393	3,612.90	36%
BASE BID SCHEDULE 2 - SOUTH CIRCLE DRIVE RESURFACING - D2-0046															
17	DEVELOP WATER SUPPLY	LS	1	14,800.00	14,800.00			1.00	14,800.00			1.00	1.00	14,800.00	100%
18	TRAFFIC CONTROL SYSTEM	LS	1	74,000.00	74,000.00			1.00	74,000.00			1.00	1.00	74,000.00	100%
19	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	37,000.00	37,000.00			1.00	37,000.00			1.00	1.00	37,000.00	100%
20	CLEARING AND GRUBBING	LS	1	18,500.00	18,500.00			1.00	18,500.00			1.00	1.00	18,500.00	100%
21	DUST ABATEMENT	LS	1	16,000.00	16,000.00			1.00	16,000.00			1.00	1.00	16,000.00	100%
22	CRACK TREATMENT	LS	1	59,000.00	59,000.00			1.00	59,000.00			1.00	1.00	59,000.00	100%
23(F)	ROADWAY EXCAVATION	CY	172	150.00	25,800.00			172.00	25,800.00			172.00	172.00	25,800.00	100%
24	ASPHALT CONCRETE OVERSIDE DRAIN (CRS 308)	EA	3	500.00	1,500.00			3.00	1,500.00			3.00	3.00	1,500.00	100%
25	PLACE ASPHALT CONCRETE DIKE (CRS 212) (6")	LF	2,613	4.30	11,235.90			2,613.00	11,235.90			3,266.00	3,266.00	14,043.80	125%

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access Roads County Project No.: D2-0030,D2-0046,D2-0047,D2-0048,ZTR1217,D3-0107,D3-0108 Contract No. 23-06-001				Contractor: Granite Construction Company Address: 38000 Monroe St. City, State, Zip: Indio, CA 92203				Estimate No. 8 FINAL From: February 16, 2024 To: May 2, 2024							
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
26	HOT MIX ASPHALT (TYPE A)	TON	7,240	142.00	1,028,080.00			7,240.00	1,028,080.00			5,116.08	5,116.08	728,483.36	71%
27	PLACE HOT MIX ASPHALT DIKE (TYPE D) (MODIFIED, 8")	LF	11,800	4.80	56,640.00			11,800.00	56,640.00			11,529.00	11,529.00	55,339.20	98%
28	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	26	85.00	2,470.00			26.00	2,470.00			32.50	32.50	3,087.50	125%
29	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	34,119	3.30	112,592.70			34,119.00	112,592.70			34,079.40	34,079.40	112,462.02	100%
30	DELINEATOR (CLASS 2)	EA	5	130.00	650.00			5.00	650.00			5.00	5.00	650.00	100%
31	OBJECT MARKER	EA	37	130.00	4,810.00			37.00	4,810.00			37.00	37.00	4,810.00	100%
32	SALVAGE ROADSIDE SIGN	EA	87	26.00	2,262.00			87.00	2,262.00			87.00	87.00	2,262.00	100%
33	ROADSIDE SIGN - ONE POST	EA	90	538.00	48,420.00			90.00	48,420.00			90.00	90.00	48,420.00	100%
34	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	1,089	7.00	7,623.00			1,089.00	7,623.00			809.00	809.00	5,663.00	74%
35(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	11,309	0.80	9,047.20			11,309.00	9,047.20			11,309.00	11,309.00	9,047.20	100%
36	MISCELLANEOUS WORK (AS DIRECTED) BASE BID SCHEDULE 3 - FERN VALLEY ROAD RESURFACING - D2-0047	FA	1	33,300.00	33,300.00			1.00	33,300.00			0.196967	0.196967	6,559.00	20%
37	DEVELOP WATER SUPPLY	LS	1	14,000.00	14,000.00			1.00	14,000.00			1.00	1.00	14,000.00	100%
38	TRAFFIC CONTROL SYSTEM	LS	1	70,000.00	70,000.00			1.00	70,000.00			1.00	1.00	70,000.00	100%
39	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	35,000.00	35,000.00			1.00	35,000.00			1.00	1.00	35,000.00	100%
40	CLEARING AND GRUBBING	LS	1	17,500.00	17,500.00			1.00	17,500.00			1.00	1.00	17,500.00	100%
41	DUST ABATEMENT	LS	1	16,000.00	16,000.00			1.00	16,000.00			1.00	1.00	16,000.00	100%
42	CRACK TREATMENT	LS	1	41,000.00	41,000.00			1.00	41,000.00			1.00	1.00	41,000.00	100%
43	ASPHALT CONCRETE OVERSIDE DRAIN (CRS 306)	EA	10	500.00	5,000.00			10.00	5,000.00			10.00	10.00	5,000.00	100%
44	PLACE ASPHALT CONCRETE DIKE (CRS 212) (6")	LF	1,108	4.30	4,764.40			1,108.00	4,764.40			1,054.00	1,054.00	4,532.20	95%
45	HOT MIX ASPHALT (TYPE A)	TON	4,618	142.00	655,756.00			4,618.00	655,756.00			3,854.98	3,854.98	547,407.16	83%
46	PLACE HOT MIX ASPHALT DIKE (TYPE D) (MODIFIED, 8")	LF	11,559	4.80	55,483.20			11,559.00	55,483.20			13,193.00	13,193.00	63,326.40	114%
47	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	313	95.00	29,735.00			313.00	29,735.00			391.00	391.00	37,145.00	125%
48	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	25,710	3.30	84,843.00			25,710.00	84,843.00			28,977.92	28,977.92	95,627.14	113%
49	STRUCTURAL CONCRETE, RETAINING WALL & CCO 1	CY	178	1,722.00	306,516.00	-178.00	-306,516.00								N/A
50	ALTERNATIVE IN-LINE TERMINAL SYSTEM	EA	1	5,295.00	5,295.00			1.00	5,295.00			1.00	1.00	5,295.00	100%
51	ADJUST GUARDRAIL	LF	83	59.00	4,897.00			83.00	4,897.00			83.00	83.00	4,897.00	100%
52	OBJECT MARKER	EA	35	130.00	4,550.00			35.00	4,550.00			35.00	35.00	4,550.00	100%

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53	SALVAGE ROADSIDE SIGN	EA	60	26.00	1,560.00				60.00	1,560.00			60.00	60.00	1,560.00	100%
54	ROADSIDE SIGN - ONE POST	EA	60	538.00	32,280.00				60.00	32,280.00			60.00	60.00	32,280.00	100%
55	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	500	7.00	3,500.00				500.00	3,500.00			413.00	413.00	2,891.00	83%
56(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	8,702	0.80	6,961.60				8,702.00	6,961.60			8,702.00	8,702.00	6,961.60	100%
57	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	31,500.00	31,500.00				1.00	31,500.00	0.0321755	1,013.53		0.0321755	1,013.53	3%
CCO 1	Extra Work in-lieu of Item 49 (Retaining Wall)	FA	0	439,820.17	0.00	1.00	439,820.17		1.00	439,820.17			1.00	1.00	439,820.17	100%
BASE BID SCHEDULE 4 - NORTH CIRCLE DRIVE RESURFACING - D2-0048																
58	DEVELOP WATER SUPPLY	LS	1	6,000.00	6,000.00				1.00	6,000.00			1.00	1.00	6,000.00	100%
59	TRAFFIC CONTROL SYSTEM	LS	1	30,000.00	30,000.00				1.00	30,000.00			1.00	1.00	30,000.00	100%
60	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	15,000.00	15,000.00				1.00	15,000.00			1.00	1.00	15,000.00	100%
61	CLEARING AND GRUBBING	LS	1	7,500.00	7,500.00				1.00	7,500.00			1.00	1.00	7,500.00	100%
62	DUST ABATEMENT	LS	1	8,000.00	8,000.00				1.00	8,000.00			1.00	1.00	8,000.00	100%
63	CRACK TREATMENT	LS	1	4,100.00	4,100.00				1.00	4,100.00			1.00	1.00	4,100.00	100%
64	HOT MIX ASPHALT (TYPE A)	TON	3,825	142.00	543,150.00				3,825.00	543,150.00			3,053.51	3,053.51	433,598.42	80%
65	PLACE HOT MIX ASPHALT DIKE (TYPE D) (MODIFIED, 8")	LF	3,218	4.80	15,446.40				3,218.00	15,446.40			3,712.00	3,712.00	17,817.60	115%
66	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	18,344	3.30	60,535.20				18,344.00	60,535.20			16,603.56	16,603.56	54,791.75	91%
67	OBJECT MARKER	EA	1	130.00	130.00				1.00	130.00			1.00	1.00	130.00	100%
68	SALVAGE ROADSIDE SIGN	EA	20	26.00	520.00				20.00	520.00			20.00	20.00	520.00	100%
68	ROADSIDE SIGN - ONE POST	EA	21	538.00	11,298.00				21.00	11,298.00			21.00	21.00	11,298.00	100%
70	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	531	7.00	3,717.00				531.00	3,717.00			629.00	629.00	4,403.00	118%
71(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	10,743	0.80	8,594.40				10,743.00	8,594.40			10,743.00	10,743.00	8,594.40	100%
72	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	31,500.00	31,500.00				1.00	31,500.00						0%
BASE BID SCHEDULE 5 - IDYLLWILD MAINTENANCE YARD RESURFACING - ZTR1217																
73	DEVELOP WATER SUPPLY	LS	1	800.00	800.00				1.00	800.00			1.00	1.00	800.00	100%
74	TRAFFIC CONTROL SYSTEM	LS	1	4,000.00	4,000.00				1.00	4,000.00			1.00	1.00	4,000.00	100%
75	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	2,000.00	2,000.00				1.00	2,000.00			1.00	1.00	2,000.00	100%
76	CLEARING AND GRUBBING	LS	1	1,000.00	1,000.00				1.00	1,000.00			1.00	1.00	1,000.00	100%

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access Roads County Project No.: D2-0030,D2-0048,D2-0047,D2-0049,ZTR1217,D3-0107,D3-0108 Contract No. 23-08-001				Contractor: Granite Construction Company Address: 38000 Monroe St. City, State, Zip: Indio, CA 92203						Estimate No. 8 FINAL From: February 16, 2024 To: May 2, 2024					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
77	DUST ABATEMENT	LS	1	3,000.00	3,000.00			1.00	3,000.00			1.00	1.00	3,000.00	100%
78(F)	ROADWAY EXCAVATION	CY	671	150.00	100,650.00			671.00	100,650.00			671.00	671.00	100,650.00	100%
79	HOT MIX ASPHALT (TYPE A)	TON	1,500	142.00	213,000.00			1,500.00	213,000.00			1,177.48	1,177.48	167,202.16	78%
80	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	77	95.00	7,315.00			77.00	7,315.00						0%
81	MISCELLANEOUS WORK (AS DIRECTED) ALTERNATIVE BASE BID SCHEDULE 1 - LAWLER LODGE ACCESS ROAD RESURFACING - D3-0107	FA	1	1,800.00	1,800.00			1.00	1,800.00						0%
82	DEVELOP WATER SUPPLY	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
83	TRAFFIC CONTROL SYSTEM	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
84	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
85	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
86	DUST ABATEMENT	LS	1	15,000.00	15,000.00			1.00	15,000.00			1.00	1.00	15,000.00	100%
87(F)	ROADWAY EXCAVATION	CY	266	150.00	39,900.00			266.00	39,900.00			266.00	266.00	39,900.00	100%
88	HOT MIX ASPHALT (TYPE A)	TON	554	142.00	78,668.00			554.00	78,668.00			486.49	486.49	69,081.56	88%
89	CONCRETE DROP INLET (RCFC&WCDS CB 110) (MODIFIED PER PLAN)	EA	1	7,911.60	7,911.60			1.00	7,911.60			1.00	1.00	7,911.60	100%
90	ROADSIDE SIGN - ONE POST	EA	3	538.00	1,614.00			3.00	1,614.00			3.00	3.00	1,614.00	100%
91(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	380	0.80	304.00			380.00	304.00			380.00	380.00	304.00	100%
92	MISCELLANEOUS WORK (AS DIRECTED) ALTERNATIVE BASE BID SCHEDULE 2 - LAWLER ALPINE CABINS ACCESS ROAD RESURFACING - D3-0108	FA	1	5,000.00	5,000.00			1.00	5,000.00						0%
93	DEVELOP WATER SUPPLY	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
94	TRAFFIC CONTROL SYSTEM	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
95	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
96	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00			1.00	5,000.00			1.00	1.00	5,000.00	100%
97	DUST ABATEMENT	LS	1	15,000.00	15,000.00			1.00	15,000.00			1.00	1.00	15,000.00	100%
98(F)	ROADWAY EXCAVATION	CY	221	150.00	33,150.00			221.00	33,150.00			221.00	221.00	33,150.00	100%
98	HOT MIX ASPHALT (TYPE A)	TON	323	142.00	45,866.00			323.00	45,866.00			286.82	286.82	40,728.44	89%
100	ROADSIDE SIGN - ONE POST	EA	2	538.00	1,076.00			2.00	1,076.00			2.00	2.00	1,076.00	100%
101(F)	PAINT TRAFFIC STRIPE (2-COAT)	LF	665	0.80	532.00			665.00	532.00			665.00	665.00	532.00	100%
102	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	5,000.00	5,000.00			1.00	5,000.00						0%

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access Roads County Project No.: D2-0030,D2-0046,D2-0047,D2-0049,ZTR1217,D3-0107,D3-0108 Contract No. 23-06-001				Contractor: Granite Construction Company Address: 38000 Monroe St. City, State, Zip: Indio, CA 92203						Estimate No. 6 FINAL From: February 16, 2024 To: May 2, 2024					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
103	ALTERNATIVE BASE BID SCHEDULE 3 - IDYLLWILD WATER DISTRICT MANHOLE ADJUSTMENTS - D2-0046 ADJUST MANHOLE [IWD]	EA	25	3,000.00	75,000.00			25.00	75,000.00			25.00	25.00	75,000.00	100%

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access Roads County Project No.: D2-0030, D2-0046, D2-0047, D2-0048, ZTR1217, D3-0107, D3-0108 Contract No. 23-06-001	Contractor: Granite Construction Company Address: 38000 Monroe St. City, State, Zip: Indio, CA 92203		Estimate No. 6 FINAL From: February 16, 2024 To: May 2, 2024
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Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity		Amount		
PROJECT TOTALS																
	BASE BID SCHEDULE 1 - SAUNDERS MEADOW RD RECONSTRUCTION - D2-0030				755,865.40					755,865.40	0.00				653,675.54	
	BASE BID SCHEDULE 2 - SOUTH CIRCLE DRIVE RESURFACING - D2-0046				1,563,730.80					1,563,730.80	0.00				1,235,427.08	
	BASE BID SCHEDULE 3 - PERN VALLEY ROAD RESURFACING - D2-0047				1,426,141.20		133,304.17			1,559,445.37	1,013.53				1,445,806.20	
	BASE BID SCHEDULE 4 - NORTH CIRCLE DRIVE RESURFACING - D2-0048				745,491.00					745,491.00	0.00				801,753.17	
	BASE BID SCHEDULE 5 - IDYLLWILD MAINTENANCE YARD RESURFACING - ZTR1217				333,565.00					333,565.00	0.00				278,652.16	
	ALTERNATIVE BASE BID SCHEDULE 1 - LAWLER LODGE ACCESS ROAD RESURFACING - D3-0107				168,397.60					168,397.60	0.00				153,811.18	
	ALTERNATIVE BASE BID SCHEDULE 2 - LAWLER ALPINE CABINS ACCESS ROAD RESURFACING - D3-0108				120,824.00					120,824.00	0.00				110,486.44	
	ALTERNATIVE BASE BID SCHEDULE 3 - IDYLLWILD WATER DISTRICT MANHOLE ADJUSTMENTS - D2-0046				75,000.00					75,000.00	0.00				75,000.00	
	PROJECT TOTAL				5,188,815.00		133,304.17			5,322,119.17	1,013.53				4,554,611.77	

Made by: <u>Paul Castillo</u> Checked by: <u>TN</u> OK Const. Supv. <u>MS</u>	Working Days: 90 Days Added: 7 Subtotal: 97 Days Used: 94 % Time Elapsed: 97% As of 9/25/2023	Start Date: 7-24-23 End Date: 11-12-23 % \$ Complete: 86% Original Contract: \$5,188,815.00 Amended Contract: \$5,322,119.17	TOTAL VALUE OF WORK TO DATE: \$4,554,611.77 LESS RETENTION: 5% 227,730.59 TOTAL DUE TO DATE: \$4,326,881.18 LESS PREVIOUSLY INVOICED: 4,325,918.33 LESS LABOR NON COMPLIANCE: 0.00 TOTAL DUE THIS PAYMENT: \$962.85
This Estimate Approved: <u>[Signature]</u> Date: <u>5/20/2024</u> for: \$962.85 Dennis Acuna, Director of Transportation	Digitally signed by Anthony Padilla, PMP Date: 2024.05.09 07:30:01-07'00' Granite Construction Company		

Payment Approval

FUND: 20000
 DEPT. ID.: 31305
 ACCOUNT: 527980

ZD2-0030E
 ZD2-0046E
 ZD2-0047E
 ZD2-0048E
 ZD3-0107E
 ZD3-0108E

PROJECT: ZTR1217

ACTIVITY ID.: 23500

RESOURCE: INT
 SIGNATURE: [Signature]
 DATE: 05/16/2024

5/20/24

JC

PROJECT: Idyllwild Resurfacing Projects; Idyllwild Maintenance Yard and Lawler Lodge and Alpine Cabins Access R/Contractor: Granite Construction Company
County Project No: 02-0039-02-0046-02-0047-02-0048-ZTR1217-03-0107-03-0108
Contract No: 23-06-001

Address: 38800 Monroe St.
City, State, Zip: Indio, CA 92203



Estimate No. 6 FINAL
From: February 16, 2024
To: May 2, 2024

Work Orders Breakdown:

BASE BID SCHEDULE 1 - SAUNDERS MEADOW RD RECONSTRUCTION - 02-0030	ESTIMATE TO DATE:	\$653,675.54
	LESS RETENTION: 5%	32,683.78
	LESS PREVIOUSLY INVOICED:	620,991.76
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

BASE BID SCHEDULE 2 - SOUTH CIRCLE DRIVE RESURFACING - 02-0046	ESTIMATE TO DATE:	\$1,235,427.08
	LESS RETENTION: 5%	61,771.35
	LESS PREVIOUSLY INVOICED:	1,173,655.73
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

BASE BID SCHEDULE 3 - FERN VALLEY ROAD RESURFACING - 02-0047	ESTIMATE TO DATE:	\$1,445,806.20
	LESS RETENTION: 5%	72,290.31
	LESS PREVIOUSLY INVOICED:	1,372,553.04
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$962.85

BASE BID SCHEDULE 4 - NORTH CIRCLE DRIVE RESURFACING - 02-0048	ESTIMATE TO DATE:	\$601,753.17
	LESS RETENTION: 5%	30,087.66
	LESS PREVIOUSLY INVOICED:	571,665.51
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

BASE BID SCHEDULE 5 - IDYLLWILD MAINTENANCE YARD RESURFACING - ZTR1217	ESTIMATE TO DATE:	\$278,652.16
	LESS RETENTION: 5%	13,932.60
	LESS PREVIOUSLY INVOICED:	264,719.56
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

ALTERNATIVE BASE BID SCHEDULE 1 - LAWLER LODGE ACCESS ROAD RESURFACING - 03-0107	ESTIMATE TO DATE:	\$153,811.18
	LESS RETENTION: 5%	7,690.56
	LESS PREVIOUSLY INVOICED:	146,120.62
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

ALTERNATIVE BASE BID SCHEDULE 2 - LAWLER ALPINE CABINS ACCESS ROAD RESURFACING - 03-0108	ESTIMATE TO DATE:	\$110,486.44
	LESS RETENTION: 5%	5,524.32
	LESS PREVIOUSLY INVOICED:	104,962.12
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

ALTERNATIVE BASE BID SCHEDULE 3 - IDYLLWILD WATER DISTRICT MANHOLE ADJUSTMENTS - 02-0046	ESTIMATE TO DATE:	\$75,000.00
	LESS RETENTION: 5%	3,750.00
	LESS PREVIOUSLY INVOICED:	71,250.00
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

Total Payment this period = \$962.85