

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.4
(ID # 25950)

MEETING DATE:
Tuesday, September 10, 2024

FROM : EXECUTIVE OFFICE

SUBJECT: EXECUTIVE OFFICE: Contribution for Indigent Healthcare at the Riverside University Health System – Medical Center for the Current Fiscal Year, All Districts. [\$28,000,000 Total Cost – 100% General Fund Unassigned Fund Balance] (4/5 Vote Required).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of a general fund contribution for indigent healthcare at the Riverside University Health System – Medical Center for the current fiscal year; and
2. Approve and direct the Auditor Controller to make the budget adjustment as shown on the attached Schedule A.

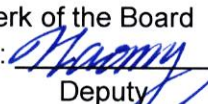
ACTION: 4/5 Vote Required, Policy


Jeff Van Wagenen, County Executive Officer 9/5/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: September 10, 2024
xc: E.O., RUHS-MC

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 28,000,000	\$ 0	\$ 28,000,000	\$ 0
NET COUNTY COST	\$ 28,000,000	\$ 0	\$ 28,000,000	\$ 0
SOURCE OF FUNDS: 100% General Fund Unassigned Fund Balance			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

During the Fiscal Year 2024-25 Budget Hearing on June 10, 2024, the Executive Office presented a post-adoption budget action recommending \$28 million to support the Riverside University Health System – Medical Center (Medical Center) ongoing services in support of Riverside County residents who are incompetent, poor, indigent persons, and those incapacitated by age, disease, or accident, when such persons are not supported and relieved by their relatives or friends, by their own means, or by state hospitals or other state or private institutions pursuant to Welfare and Institutions Code section 17000.

These patients are amongst the most vulnerable residents, from seniors to infants. The RUHS Medical Center has been able to mitigate the vast majority of the indigent care impacts on the County, but the extraordinary growth of the County and this population, requires additional support to meet the legal obligations.

Impact on Residents and Businesses

This funding will allow RUHS to continue to provide services to some of the county's most vulnerable populations.

Additional Fiscal Information

Attachment A contains a budget adjustment in the total amount of \$28 million from the general fund for uncovered costs of mandated medical care for indigent individuals. The Executive Office and RUHS will continue to closely monitor the budget and anticipates no additional general fund will be required this fiscal year.

ATTACHMENT: Schedule A

Attachment A

Riverside University Health System – Medical Center

The requested budget adjustment will increase appropriation one within the Riverside University Health System (RUHS) – department 4300100000, fund 40050. RUHS is currently anticipated

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to require \$28 million of County reimbursement for mandated medical care to indigent individuals.

Increase Appropriations:		
40050-4300100000-510040	Regular Salaries	28,000,000
Increase Estimated Revenue:		
40050-4300100000-790600	Contribution from Other County Funds	28,000,000
Anticipated Use of Unassigned Fund Balance:		
10000-1101000000-370100	Unassigned Fund Balance	28,000,000
Increase Appropriations:		
10000-1101000000-551100	Contributions to Other County Funds	28,000,000


Evangelina Gregorio 9/4/2024