

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.5
(ID # 25926)

MEETING DATE:
Tuesday, September 10, 2024

FROM : EXECUTIVE OFFICE

SUBJECT: EXECUTIVE OFFICE: Contribution for Inmate Healthcare at the Riverside University Health System – Medical Center for the Current Fiscal Year, All Districts. [\$18,600,000 Total Cost – 100% General Fund Unassigned Fund Balance] (4/5 Vote Required).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of a general fund contribution for inmate healthcare at the Riverside University Health System – Medical Center for the current fiscal year; and
2. Approve and direct the Auditor Controller to make the budget adjustment as shown on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy


Jennifer Cruikshank, Chief Executive Officer – Health System 8/28/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: September 10, 2024
xc: E.O., RUHS-MC

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 18,600,000	\$ 0	\$ 18,600,000	\$ 0
NET COUNTY COST	\$ 18,600,000	\$ 0	\$ 18,600,000	\$ 0
SOURCE OF FUNDS: 100% General Fund Unassigned Fund Balance			Budget Adjustment:	Yes
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

Summary

During the Fiscal Year 2024-25 Budget Hearing on June 10, 2024, the Executive Office presented a post-adoption budget action recommending \$18.6 million to support the Riverside University Health System – Medical Center (Medical Center) for acute medical care provided at the Medical Center to incarcerated adults and juveniles.

Providing this care at the Medical Center within a separated Detention Care Unit secured by the Riverside County Sheriff's Department allows the County to minimize the total cost of inmate care and enhances community safety by not disbursing inmates throughout community hospitals that lack the infrastructure of a separate secured unit.

Impact on Residents and Businesses

This funding will allow RUHS to continue to provide required care to County inmates in a secure environment helping further enhance community safety.

Additional Fiscal Information

Attachment A contains a budget adjustment in the total amount of \$18.6 million from the general fund for uncovered costs of mandated medical care for County inmates. The Executive Office and RUHS will continue to closely monitor the budget and anticipates no additional general fund will be required this fiscal year.

ATTACHMENT: Schedule A

Schedule A

Riverside University Health System – Medical Center

The requested budget adjustment will increase appropriation one within the Riverside University Health System (RUHS) – department. RUHS is currently anticipated to require reimbursement of \$18.6 million of County support for mandated medical care to incarcerated individuals.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Increase Appropriations:

10000-4300300000-524920	Health/Hospital Services	18,600,000
40050-4300100000-510040	Regular Salaries	18,600,000

Anticipated Use of Unassigned Fund Balance:

10000-4300300000-370100	Unassigned Fund Balance	18,600,000
-------------------------	-------------------------	------------

Increase Estimated Revenue:

40050-4300100000-776440	Traditional Other Governments	18,600,000
-------------------------	-------------------------------	------------

Evangelina Gregorio

Evangelina Gregorio

9/4/2024



Jeff Van Wageningen, County Executive Officer

9/5/2024