

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.24  
(ID # 24894)

**MEETING DATE:**

Tuesday, September 10, 2024

**FROM :** RUHS-BEHAVIORAL HEALTH

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH: Ratify and approve an increase to the Purchase Orders for Licensed Board and Care Facilities to Provide Housing Assistance to \$500,000 for FY 2023/2024, with the Option to Renew for Four Additional One-Year Periods through FY 2027/2028, All Districts. [\$250,000 in Additional Cost for FY 2023/2024, \$700,000 Annually for FY 2024/2025 through FY 2027/2028, Up to \$50,000 in Additional Compensation for FY 2023/2024, Up to \$70,000 in Additional Compensation Per Fiscal Year FY 2024/2025 through FY 2027/2028, \$3,300,000 Total Aggregate (Five Years), 100% State Funds]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and approve an increase to the Purchase Orders for the Licensed Board and Care facilities to provide housing assistance, as listed in Attachment A, an increase from \$250,000 to \$500,000 for FY 2023/2024, and in the amount of \$700,000 annually for FY 2024/2025 through FY 2027/2028, for a total aggregate amount of \$3,300,000 through June 30, 2028; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, per Section 7. Category II Exceptions, subsection c, which exempts shelter homes from competition, and based upon the availability of funding to: a) issue purchase orders for all goods and or services rendered and not to exceed the approved amount b) move the allocated funds among the vendors listed in Attachment A; and c) approve Change Orders the compensation provisions that do not exceed the sum total of ten percent (10%) of the total aggregate through June 30, 2028.

**ACTION:**Policy

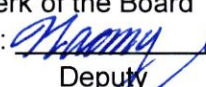
  
Matthew Chang, Director 6/14/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: September 10, 2024  
xc: RUHS-BH

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 250,000	\$ 700,000	\$ 3,300,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% STATE</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 23/24-27/28</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Licensed Board and Care facilities are less restrictive and less intensive licensed residential level of care for Behavioral Health clients. The purpose of this level of care is to provide eligible adult clients with supervised and structured residential services including supported programs resulting in the transition of clients into dependent living. The California Department of Social Services (CDSS) licenses these community-based residential programs, and the Social Security Administration (SSA) establishes payment rates. RUHS-BH only utilizes licensed Board and Care facilities that are in good standing with the CDSS. Placement in these facilities is determined upon client need, location, and availability of beds.

On May 19, 2015, (Agenda Item #3.16), the Board of Supervisors authorized the BPO Aggregate for Housing vendors in the amount of \$475,000 annually through June 30, 2018.

On May 1, 2018, (Agenda Item #3.19), the Board of Supervisors authorized the BPO Aggregate for Housing vendors in the amount of \$500,000 annually through June 30, 2023.

On June 27, 2023 (Agenda Item #3.72), the Board of Supervisors authorized the BPO Aggregate for Housing vendors in the amount of \$250,000 annually through June 30, 2028.

Due to increased utilization and to ensure continuity of care, RUHS-BH is requesting that the Board of Supervisors approve the increase to the Purchase Orders \$250,000 to \$500,000 for FY 2023/2024 and approve FY 2024/205 through FY 2027/2028 annual aggregate maximum of \$700,000, combined total \$3,300,000 for the term of July 1, 2023, through June 30, 2028, as outlined herein.

**Impact on Citizens and Businesses**

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.



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**Additional Fiscal Information**

There are sufficient appropriations in the Department's FY2023/2024 budget. No additional County funds are required.

Description	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total Aggregate Amount
Total Annual PO Amounts for Board and Care Providers	\$500,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,300,000

**Contract History and Price Reasonableness**

Due to the specialized services provided by the vendors listed in Attachment A. The Board and Care reimbursement rates are established by the Social Security Administration (SSA) and these rates are the lowest available.

**ATTACHMENT A  
CONTRACT MAXIMUM AMOUNTS**

Board and Care Providers	FY 23/24 Projections
Angels Redwood	\$ 20,000
Anne Sippi Clinic	\$ 20,000
Braswells Mediterranean Gardens LP	\$ 20,000
Citrus Gardens	\$ 100,000
Crest Home for the Elderly	\$ 25,000
Erica B Independent Living	\$ 25,000
Frances Serrano	\$ 20,000
Good Shepard	\$ 10,000
Majesty Village	\$ 75,000
Mayflower Enterprises Inc.	\$ 25,000
San Bernardino Serenity Living LLC	\$ 25,000
San Jacinto Residential Care Facility	\$ 25,000
Shelter 4 U & Vets 2	\$ 20,000
Subtotal PO amounts	\$ 410,000
Reserve for Board and Care vendors	\$ 90,000
<b>Total amount:</b>	<b>\$ 500,000</b>

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*Meghan Hahn* 8/20/2024 *Jacqueline Ruiz* 9/3/2024  
Meghan Hahn, Director of Procurement Jacqueline Ruiz, Principal Analyst

*Gregg Gu* 8/20/2024  
Gregg Gu, Chief of Deputy County Counsel