

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.11
(ID # 25987)

MEETING DATE:
Tuesday, September 17, 2024

FROM : FACILITIES MANAGEMENT

SUBJECT: FACILITIES MANAGEMENT (FM): Approve the allocation of \$120,000 for future Norton Younglove Community Center in Highgrove for Infrastructure projects. FM - Community Centers FY 23/24 Community Improvement Designation (CID) funding; District 1. [\$120,000 - 100% General Fund/ Community Improvement Designation Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Schedule A.

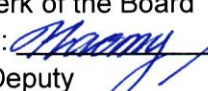
ACTION:4/5 Vote Required


Rose Salgado, Director of Facilities Management 9/9/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Gutierrez
Nays: None
Absent: Spiegel
Date: September 17, 2024
xc: FM, COBcc

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 120,000	\$ 0	\$ 120,000	\$ 0
NET COUNTY COST	\$ 120,000	\$ 0	\$ 120,000	\$ 0
SOURCE OF FUNDS: 100% General Fund / Community Improvement Designation Funds (CID)			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:
Summary

On June 27, 2023, the Board of Supervisors (Board) approved Minute order 3.37, Third Amendment to extend the Master License and Operating Agreement (Agreement) by and between the County of Riverside (County) and Family Services Association (FSA). Under the Agreement, FSA is required to operate the facility and provide services at Norton Younglove Community Center in Highgrove, which include programs for youth, adults and seniors, as described in the Agreement. The scope of those services include community, recreational, healthcare, child development, and food programs.

On June 4, 2024, the Board approved Minute order Item 3.3, the use of Community Improvement Designation Funds (CID) for \$582,000 to be allocated from BOS District 1 to Facilities Management, to be used to assist with the roof replacement at the Lakeland Village Community Center and building improvements at the Norton Younglove Community Center in Highgrove.

The remaining balance of \$120,000 is allocated for Norton Younglove Community Center in Highgrove for infrastructure improvements. The funds will be used for future renovation projects, including kitchen remodeling and upgrades to doors and flooring.

Impact on Residents and Businesses

The project will serve to upgrade and improve the environment of this community facility. The upgrades will benefit residents, families and businesses that utilize this vital community center.

Attachments: Schedule A (See below)

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SCHEDULE A

Committed Fund Balance
Fiscal Year 2023/2024

Increase Committed Fund Balance:	
10000-720130000-330100 Committed Fund Balance	\$ 120,000
Decrease Unassigned Fund Balance:	
10000-720130000-370100 Unassigned Fund Balance	\$ 120,000


Stacy Orton 9/10/2024