

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.16
(ID # 25507)**

MEETING DATE:
Tuesday, September 17, 2024

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Inpatient Treatment Facility - Security System Upgrade Project - Approval of Revised Project Budget and Approval of Change Order No. 1 for Vincor Construction, Inc.; District 1. [\$255,170, 100% RUHS Enterprise Fund 40050](4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$255,170 for a revised project budget from \$1,915,470 to \$2,170,640 for the Riverside University Health System Inpatient Treatment Facility – Security System Upgrade (RUHS-ITF Security System Upgrade) Project;
2. Authorize the use of RUHS Enterprise Fund 40050 for incurred project related expenses not to exceed the additional \$255,170 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
3. Approve Change Order No. 1 for Vincor Construction, Inc. (Vincor) of Brea, California, in the amount of \$182,806 and authorize the Chairman of the Board to execute Change Order No. 1 on behalf of the County; and
4. Authorize the Director of Facilities Management, or her designee, to administer the construction contract with Vincor in accordance with applicable Board policies.

ACTION: 4/5 Vote Required, Policy, CIP


Jennifer Cruikshank, Chief Executive Officer – Health System

8/30/2024


Rose Salgado, Director of Facilities Management

9/3/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Gutierrez
Nays: None
Absent: Spiegel
Date: September 17, 2024
xc: FM, RUHS

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 255,170	\$ 0	\$ 255,170	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On August 2, 2022, Item 3.12, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$1,915,470 for the RUHS-ITF Security System Upgrade Project located at 9990 County Farm Road in Riverside, California. On the same date, the Board approved the EZIQC construction contract between the County of Riverside (County) and Vincor Construction, Inc. in the amount of \$1,498,929. The scope of the project includes but is not limited to: expansion of exterior and interior camera coverage and expanding the video surveillance storage capacity to meet regulatory requirements.

During construction, several changes were identified and necessary for the project including the addition of card readers, panic devices, equipment rack modifications, anti-ligature camera enclosures, exterior camera modifications, additional licenses, and additional conduit and access panels throughout. The construction contract period is also being extended to complete the additional scope and modifications identified.

Bidding of this work would have been impractical to expediently perform the work required. Change Order No. 1 exceeds the 10% contingency allowance; therefore, Facilities Management (FM) is seeking Board approval to compensate Vincor in the not to exceed amount of \$182,806, for a new contract value from \$1,498,929 to \$1,681,735.

Facilities Management recommends the Board approve the additional funds in the not to exceed amount of \$255,170 to establish a revised project budget of \$2,170,640; and approve Change Order No. 1 with Vincor in the amount of \$182,806 to move forward with construction phase of the Project and meet scheduled project commitments.

Impact on Residents and Businesses

The RUHS-ITF Security System Upgrade Project will increase security to meet current regulatory requirements and increase safety for staff and patients. The upgraded system will also enhance staff capacity to provide quality medical and behavioral health services to the entire patient population and will be consistent with the existing use of the site.

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Additional Fiscal Information

The approximate allocation of the revised project budget is as follows:

BUDGET LINE ITEMS	PROJECT BUDGET AMOUNT	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
ARCHITECTURAL DESIGN	80,550	16,873	97,423
SPECIALTY CONSULTANTS	0	25,329	25,329
REGULATORY PERMITTING	75,500	(45,110)	30,390
CONSTRUCTION	1,590,211	91,524	1,681,735
OTHER CONSTRUCTION	0	134,844	134,844
COUNTY ADMINISTRATION	60,750	31,710	92,460
PROJECT CONTINGENCY	108,459	0	108,459
PRELIMINARY PROJECT BUDGET	\$ 1,915,470	\$255,170	\$2,170,640

The Board previously approved a preliminary project budget in the amount of \$1,915,470 on August 2, 2022, Item 3.12 and is 100% funded by RUHS Enterprise Fund 40050. This Board action will increase the project budget by \$255,170, for a revised budget from \$1,915,470 to \$2,170,640.

All costs associated with this Board action will be 100% funded by RUHS Enterprise Fund 40050 and will be expended in FY 24/25.

Attachment:

- Change Order No. 1 for Vincor Construction, Inc.

RS:VB:RM:DL:KR:SC FM08430009942 MT Item #25507
G:\Project Management Office\FORM 11'S\FORM 11's_In Process\25507_D2 - 009942 - RUHS-ITF Security Camera Upgrade_RevProBudget CO No. 1 for Vincor_082724.doc



 Meghan Hahn, Director of Procurement 7/31/2024 Stacy Orton 9/5/2024


 Aaron Gettis, Chief of Deputy County Counsel 9/5/2024

CLERK'S COPY

COUNTY OF RIVERSIDE FACILITIES MANAGEMENT

Riverside County Clerk of the Board, Stop 1010

Post Office Box 1147, Riverside, Ca 92502-1147

Thank you.

Date: 6/18/2024

Project Name: RUHS ITF - Security System Upgrade

To Contractor:

Vincor Construction
2651 Saturn Street
Brea, CA 92821

PeopleSoft Project No: FM 8430009942

Distribution:

- (1) Project Manager (2) Contractor (3) Fiscal (4) Construction Manager (5) Inspector (6) Architect/Engineer

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

Table with 5 columns: DESCRIPTION OF CHANGE, REASON FOR CHANGE ORDER, COR#, TYPE, AMOUNT. Includes items like 'Addition of card reader, IT Rack, power circuit, anti-lig. camera enclosures...' and a TOTAL of \$182,805.43.

The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of

Table showing time extension details: Original Contract Duration (558), Revised Construction Duration (798), etc.

NOTE: This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified...

Contractor Signature: John Kang, Date: 7/10/24

Contractor's Printed Name: Vincor Construction Inc. Chairman of the Board Signature: Chuck Washington, Date: 9/11/2024

Chairman of the Board Printed Name: CHUCK WASHINGTON

Architect Signature and Date fields (3)

Project Manager Signature: Kuldip Rakhra, Date: 7.15.24, Project Manager's Printed Name

Original Contract \$ 1,498,929.49
Prior Authorized \$ 0.00
Total Contract Prior to this Change \$ 1,498,929.49

Authorized Changes on this Change Order: \$ 182,805.43

Amount of Contract Authorized Including this Change Order \$ 1,681,734.92

Pursuant to: Board Policy B-11, M.O. and Date

FORM APPROVED COUNTY COUNSEL BY: KRISTINE BELL-VALDEZ, DATE: 7/24/24

ATTEST: KIMBERLY A. RECTOR, Clerk DEPUTY

SEP 17 2024 3.16

CLERK'S COPY

COUNTY OF RIVERSIDE FACILITIES MANAGEMENT

Riverside County Clerk of the Board, Stop 1010

Post Office Box 1147, Riverside, Ca 92502-1147

CHANGE ORDER NO. 1

Thank you.

Date: 6/18/2024

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2651 Saturn Street
Brea, CA 92821

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(2) Contractor
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Table with 5 columns: DESCRIPTION OF CHANGE, REASON FOR CHANGE ORDER, COR#, TYPE, AMOUNT. Includes items like 'Addition of card reader, IT Rack, power circuit...' and a total of \$182,805.43.

The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of

Table showing time extension details: Original Contract Duration (558), Prior Authorized Time Extension (240), Revised Construction Duration (798), Original Contract Completion Date (4/12/2023), Revised Contract Completion Date (10/21/2024).

NOTE: This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above.

Signature of John Kang, Contractor, dated 7/10/24

John Kang
Contractor's Printed Name Vincor Construction Inc

Signature of Chuck Washington, Chairman of the Board, dated 9/17/2024

CHUCK WASHINGTON
Chairman of the Board
Printed Name

N/A
Architect (Signature) Date

Signature of Kuldip Rakhra, Project Manager, dated 7.15.24

Kuldip Rakhra
Project Manager's Printed Name

Table showing contract totals: Original Contract \$1,498,929.49, Prior Authorized \$0.00, Total Contract Prior to this Change \$1,498,929.49.

Authorized Changes on this Change Order: \$ 182,805.43

Amount of Contract Authorized Including this Change Order \$ 1,681,734.92

Pursuant to: Board Policy B-11, M.O. and Date

FORM APPROVED COUNTY COUNSEL BY KRISTINE BELL-VALDEZ DATE 7/24/24

ATTEST: KIMBERLY A. RECTOR, Clerk DEPUTY

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